University System of New Hampshire
Operating Expenditures by Function
As of Fiscal Year 2020 Fiscal Period 06

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	75,157,954.44	24,268,336.57	11,721,838.33	6,333.70	0.00	**111,154,463.04**
Research & Sponsored Programs	27,391,234.07	7,422,942.41	19,195,734.81	25,330.37	0.00	**54,035,241.66**
Public Service	3,710,889.35	1,690,568.57	1,423,576.02	1,172.96	0.00	**6,826,206.90**
Academic Support	18,096,124.18	6,520,473.06	9,850,196.83	0.00	0.00	**34,466,794.07**
Student Services	12,561,557.56	4,024,076.29	6,442,801.67	4,908.71	0.00	**23,033,344.23**
Institutional Support	18,620,370.86	12,731,140.45	1,654,947.11	30,776.86	0.00	**33,037,235.28**
Operations and Maintenance	8,172,849.74	2,990,331.93	(4,002,906.23)	6,975,163.99	0.00	**14,135,439.43**
Student Financial Aid	21,380.38	0.00	15,922.77	0.00	0.00	**37,303.15**
Auxiliary Services	19,901,085.43	6,117,950.39	51,209,249.65	89,521.33	0.00	**77,317,806.80**
Nonoperating Funds	0.00	0.00	5,281.83	0.00	0.00	**5,281.83**
No Program Code Assigned	1,101,588.87	412,414.17	755,392.33	0.00	0.00	**2,269,395.37**
Subtotal, current funds	184,735,034.88	66,178,233.84	98,272,035.12	7,133,207.92	0.00	**356,318,511.76**
Campuses - other funds	0.00	0.00	6,912,075.31	27,282.57	33,751,579.74	**40,690,937.62**
Affiliated entities	2,092,776.44	878,599.33	(1,366,567.88)	219.52	0.00	**1,605,027.41**
Total	**186,827,811.32**	**67,056,833.17**	**103,817,542.55**	**7,160,710.01**	**33,751,579.74**	**398,614,476.79**

University System of New Hampshire
Operating Expenditures by Function and Fund Type Level 2
As of Fiscal Year 2020 Fiscal Period 06

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Instruction	102,858,593.49	5,449,080.97	0.00	(8,833.50)	2,379,882.92	475,739.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**111,154,463.04**
Research & Sponsored Programs	5,894,915.87	1,589,744.27	0.00	0.00	380,780.23	42,910,994.96	3,258,806.33	0.00	0.00	0.00	0.00	0.00	0.00	**54,035,241.66**
Public Service	3,137,602.31	2,754,702.46	0.00	0.00	933,902.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**6,826,206.90**
Academic Support	29,472,930.15	1,873,675.06	0.00	0.00	2,435,310.45	684,878.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**34,466,794.07**
Student Services	18,017,230.07	2,901,517.35	0.00	0.00	744,731.56	1,369,865.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**23,033,344.23**
Institutional Support	24,030,306.85	8,911,897.82	0.00	0.00	76,309.90	18,720.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**33,037,235.28**
Operations and Maintenance	13,711,032.12	415,740.74	0.00	(140,286.25)	148,952.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**14,135,439.43**
Student Financial Aid	0.00	0.00	0.00	0.00	15,922.77	21,380.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**37,303.15**
Auxiliary Services	0.00	0.00	77,317,806.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**77,317,806.80**
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,281.83	0.00	0.00	0.00	0.00	0.00	**5,281.83**
No Program Code Assigned	1,587,178.82	375,879.01	730.00	149,115.97	35,031.87	102,443.84	19,015.86	0.00	0.00	0.00	0.00	0.00	0.00	**2,269,395.37**
Subtotal, current funds	198,709,789.68	24,272,237.68	77,318,536.80	(3.78)	7,150,824.65	45,584,022.71	3,277,822.19	5,281.83	0.00	0.00	0.00	0.00	0.00	**356,318,511.76**
Campuses - other funds	0.00	47.50	0.00	0.00	0.00	3,077.10	0.00	0.00	636,696.77	4.00	0.00	33,822,379.74	6,228,732.51	**40,690,937.62**
Affiliated entities	0.00	1,546,147.85	0.00	0.00	58,879.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1,605,027.41**
Total	**198,709,789.68**	**25,818,433.03**	**77,318,536.80**	**(3.78)**	**7,209,704.21**	**45,587,099.81**	**3,277,822.19**	**5,281.83**	**636,696.77**	**4.00**	**0.00**	**33,822,379.74**	**6,228,732.51**	**398,614,476.79**

University System of New Hampshire
Operating Expenditures by Function
As of Fiscal Year 2020 Fiscal Period 06

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	**Total**
Campuses - current funds													
Salaries & Wages	75,157,954.44	27,391,234.07	3,710,889.35	18,096,124.18	12,561,557.56	18,620,370.86	8,172,849.74	21,380.38	19,901,085.43	0.00	0.00	1,101,588.87	**184,735,034.88**
Fringe Benefits	24,268,336.57	7,422,942.41	1,690,568.57	6,520,473.06	4,024,076.29	12,731,140.45	2,990,331.93	0.00	6,117,950.39	0.00	0.00	412,414.17	**66,178,233.84**
Supplies & Services	11,721,838.33	19,195,734.81	1,423,576.02	9,850,196.83	6,442,801.67	1,654,947.11	(4,002,906.23)	15,922.77	51,209,249.65	0.00	5,281.83	755,392.33	**98,272,035.12**
Utilities	6,333.70	25,330.37	1,172.96	0.00	4,908.71	30,776.86	6,975,163.99	0.00	89,521.33	0.00	0.00	0.00	**7,133,207.92**
Subtotal, current funds	111,154,463.04	54,035,241.66	6,826,206.90	34,466,794.07	23,033,344.23	33,037,235.28	14,135,439.43	37,303.15	77,317,806.80	0.00	5,281.83	2,269,395.37	**356,318,511.76**
Campuses - other funds	0.00	3,077.10	0.00	0.00	0.00	750.00	30,712,651.33	636,700.77	0.00	9,132,950.18	0.00	204,808.24	**40,690,937.62**
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,594,760.09	0.00	0.00	0.00	0.00	0.00	10,267.32	**1,605,027.41**
Total	**111,154,463.04**	**54,038,318.76**	**6,826,206.90**	**34,466,794.07**	**23,033,344.23**	**34,632,745.37**	**44,848,090.76**	**674,003.92**	**77,317,806.80**	**9,132,950.18**	**5,281.83**	**2,484,470.93**	**398,614,476.79**

University System of New Hampshire
Operating Expenditures by Function and Fund Type Level 2
As of Fiscal Year 2020 Fiscal Period 06

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs-Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	**Total**
Campuses - current funds														
Salaries & Wages	124,918,776.43	11,981,843.31	19,901,217.43	0.00	2,839,169.01	22,704,722.69	2,389,306.01	0.00	0.00	0.00	0.00	0.00	0.00	**184,735,034.88**
Fringe Benefits	43,890,657.80	9,240,881.49	6,117,950.39	0.00	724,426.34	5,904,337.86	299,979.96	0.00	0.00	0.00	0.00	0.00	0.00	**66,178,233.84**
Supplies & Services	23,290,201.47	2,709,896.43	51,209,847.65	(3.78)	3,497,154.82	16,974,684.23	584,972.47	5,281.83	0.00	0.00	0.00	0.00	0.00	**98,272,035.12**
Utilities	6,610,153.98	339,616.45	89,521.33	0.00	90,074.48	277.93	3,563.75	0.00	0.00	0.00	0.00	0.00	0.00	**7,133,207.92**
Subtotal, current funds	198,709,789.68	24,272,237.68	77,318,536.80	(3.78)	7,150,824.65	45,584,022.71	3,277,822.19	5,281.83	0.00	0.00	0.00	0.00	0.00	**356,318,511.76**
Campuses - other funds	0.00	47.50	0.00	0.00	0.00	3,077.10	0.00	0.00	636,696.77	4.00	0.00	33,822,379.74	6,228,732.51	**40,690,937.62**
Affiliated entities	0.00	1,546,147.85	0.00	0.00	58,879.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**1,605,027.41**
Total	**198,709,789.68**	**25,818,433.03**	**77,318,536.80**	**(3.78)**	**7,209,704.21**	**45,587,099.81**	**3,277,822.19**	**5,281.83**	**636,696.77**	**4.00**	**0.00**	**33,822,379.74**	**6,228,732.51**	**398,614,476.79**

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	7,998.29	0.00	0.00	7,998.29
145015	What is a Criminal?	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	11,261.06	0.00	6,138.09	0.00	0.00	17,399.15
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	82,647.19	0.00	0.00	82,647.19
14F157	2nd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	131,976.01	18,950.55	55,748.01	0.00	0.00	206,674.57
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	193.30	0.00	0.00	193.30
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	70,070.67	0.00	0.00	70,070.67
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	293.30	0.00	0.00	293.30
14NF31	Cinnamldehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH33	Field Based Investigation-FBI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14UB99	Carl Perkins Program 2017	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	7,168.39	947.00	21,821.45	0.00	0.00	29,936.84
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	3,275.19	961.08	614.48	0.00	0.00	4,850.75
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	32,704.56	14,717.04	0.00	0.00	0.00	47,421.60
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(31,793.28)	0.00	0.00	(31,793.28)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	932.25	0.00	5,638.87	0.00	0.00	6,571.12
1DA009	Hortense Sheppard Bequest	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	1,665.07	0.00	0.00	1,665.07
1DA017	Washington Internship	UASTEX	Study Away USA	1,661.25	0.00	126,052.66	0.00	0.00	127,713.91
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	58,307.18	9,656.80	6,008.82	0.00	0.00	73,972.80
1DA066	Carsey Center Operations	UACSEJ	PI Eleanor Jaffee	109.51	44.35	4.93	0.00	0.00	158.79
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	1,890.00	158.76	2,162.99	0.00	0.00	4,211.75
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	9,625.76	3,898.33	433.82	0.00	0.00	13,957.91
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	5,048.47	0.00	0.00	5,048.47
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	1,377.10	0.00	0.00	1,377.10
1DACCG	PI Curt Grimm	UACCG1	PI Curt Grimm	15,517.96	1,303.51	0.00	0.00	0.00	16,821.47
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	750.10	303.78	33.75	0.00	0.00	1,087.63
1DACFA	Carsey F&A Shares	UACARS	Carsey School	90,986.23	25,265.67	49,503.90	0.00	0.00	165,755.80
1DACFA	Carsey F&A Shares	UACJC1	PI Jessica Carson	0.00	0.00	37.99	0.00	0.00	37.99
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	705.52	0.00	0.00	705.52
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DADJA	PI Jennifer Andrews	UADSJA	PI Jennifer R. Andrews	0.00	0.00	343.74	0.00	0.00	343.74
1DADJA	PI Jennifer Andrews	UADSUS	Sustainability Institute	0.00	0.00	1,258.88	0.00	0.00	1,258.88
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	1,457.09	0.00	0.00	1,457.09
1DAKM0	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	5,158.46	2,089.18	1,606.82	0.00	0.00	8,854.46
1DALCT	Leitzel Center	UALCTR	Leitzel Center	57,370.73	15,361.45	3,525.61	0.00	0.00	76,257.79
1DALCT	Leitzel Center	UAPROV	Provost Office	0.00	0.00	2.98	0.00	0.00	2.98
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	687.70	0.00	0.00	687.70
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	164.16	0.00	0.00	164.16
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	40.00	0.00	0.00	40.00
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	451.17	37.91	139.83	0.00	0.00	628.91
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	2,224.80	703.58	1,575.28	0.00	0.00	4,503.66
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	16,329.19	1,371.65	7,536.85	0.00	0.00	25,237.69
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	274.10	0.00	0.00	274.10
1DAURC	Undergrad Research Conference	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	15,362.47	2,852.35	26,182.87	82.55	0.00	44,480.24
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	31,641.19	10,758.36	17,697.88	0.00	0.00	60,097.43
1DB033	Ts Equine Events	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	136.00	0.00	0.00	136.00
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	6.79	0.00	0.00	6.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition,& Food Systm	3,514.00	235.20	2,111.04	0.00	0.00	5,860.24
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	1,805.25	0.00	0.00	1,805.25
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	1,065.81	0.00	0.00	1,065.81
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	356.00	0.00	0.00	356.00
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,673.97	0.00	0.00	2,673.97
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	6,699.78	562.78	291.80	0.00	0.00	7,554.36
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	26,380.55	1,496.82	273.25	0.00	0.00	28,150.62
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	3,150.00	264.60	9,505.54	0.00	0.00	12,920.14
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	6,071.64	381.48	8,391.95	0.00	0.00	14,845.07
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	0.00	0.00	2,122.49	0.00	0.00	2,122.49
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	3,576.00	795.22	17,229.38	0.00	0.00	21,600.60
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	104.78	0.00	0.00	104.78
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewich	4,846.38	407.09	1,853.18	0.00	0.00	7,106.65
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	9,284.72	0.00	0.00	9,284.72
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	(4,615.40)	(387.68)	4,194.24	0.00	0.00	(808.84)
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	43,726.49	5,902.74	6,370.80	0.00	0.00	56,000.03
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	13,790.81	1,158.43	581.69	0.00	0.00	15,530.93
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	28,305.05	2,003.50	16,660.76	0.00	0.00	46,969.31
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	2,362.83	198.48	6,149.44	0.00	0.00	8,710.75
1DBCH0	PI Carrie Hall	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	2,513.39	0.00	0.00	2,513.39
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	3,088.09	259.39	655.15	0.00	0.00	4,002.63
1DBDB1	PI David BURDICk	UBNRDB	PI David Burdick	0.00	0.00	1,008.06	0.00	0.00	1,008.06
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	130.82	0.00	0.00	130.82
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	86.19	0.00	0.00	86.19
1DBDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	221.21	0.00	0.00	221.21
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	0.00	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Instruction									
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	15,736.37	5,969.25	19,129.91	0.00	0.00	40,835.53
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	651.59	0.00	0.00	651.59
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	2,972.98	0.00	0.00	2,972.98
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	0.00	0.00	73,653.00	0.00	0.00	73,653.00
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	919.97	0.00	0.00	919.97
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	5,473.07	0.00	0.00	5,473.07
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	3,791.05	0.00	0.00	3,791.05
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,345.26	0.00	0.00	4,345.26
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	5,805.70	487.69	1,551.12	0.00	0.00	7,844.51
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	410.00	0.00	0.00	0.00	0.00	410.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	36,362.93	6,650.54	6,571.15	0.00	0.00	49,584.62
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	821.79	0.00	0.00	821.79
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	2,225.35	0.00	0.00	2,225.35
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	(35.00)	0.00	0.00	(35.00)
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	12.98	0.00	0.00	12.98
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	322.41	0.00	0.00	322.41
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	7,937.24	666.73	9,554.38	0.00	0.00	18,158.35
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	755.78	0.00	0.00	755.78
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,393.60	0.00	0.00	3,393.60
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	1,279.59	0.00	0.00	1,279.59
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	3,525.34	296.13	3,742.30	0.00	0.00	7,563.77
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	401.39	0.00	0.00	401.39
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	1,745.00	146.58	0.00	0.00	0.00	1,891.58
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	11,939.34	1,002.89	597.14	0.00	0.00	13,539.37
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	0.00	0.00	14,515.49	0.00	0.00	14,515.49
1DBMM1	PI Matthew MacManes	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	33,945.20	0.00	0.00	33,945.20
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	0.00	0.00	35,027.32	0.00	0.00	35,027.32
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	4,800.14	0.00	0.00	4,800.14
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	620.24	0.00	0.00	620.24
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	4,038.48	339.22	250.00	0.00	0.00	4,627.70
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	89.52	0.00	0.00	89.52
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	3,046.00	255.86	2,832.62	0.00	0.00	6,134.48
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	2,401.41	0.00	0.00	2,401.41
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	(109.60)	0.00	0.00	(109.60)
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,284.91	0.00	0.00	1,284.91
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	176.26	14.81	2,912.38	0.00	0.00	3,103.45
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	3,279.46	0.00	0.00	3,279.46
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	146.25	0.00	74.18	0.00	0.00	220.43
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	16,690.56	1,402.03	37,067.20	0.00	0.00	55,159.79
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	2,093.01	0.00	0.00	2,093.01

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Current Funds									
Instruction									
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	5,184.02	318.92	2,513.54	0.00	0.00	8,016.48
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	740.40	62.19	461.81	0.00	0.00	1,264.40
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	153.77	0.00	0.00	153.77
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	52.00	0.00	0.00	52.00
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	UBMCSW	PI Sarah Walker	10,299.48	3,003.08	39,130.57	0.00	0.00	52,433.13
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	1,694.91	0.00	0.00	1,694.91
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	196.35	0.00	0.00	196.35
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	31,835.72	6,300.28	9,103.39	0.00	0.00	47,239.39
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	103.16	0.00	0.00	103.16
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	17,066.02	1,367.06	7,767.99	88.11	0.00	26,289.18
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	11,733.06	985.57	5,439.53	0.00	0.00	18,158.16
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	379.62	0.00	3,679.65	0.00	0.00	4,059.27
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	4,994.78	419.55	(197.43)	0.00	0.00	5,216.90
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	2,099.91	176.39	1,197.88	0.00	0.00	3,474.18
1DC007	Project Search	UCEDUC	Education	14,509.00	1,133.59	3,396.00	0.00	0.00	19,038.59
1DC021	UNH Survey Center	UCSCTR	Survey Center	12,257.41	4,700.83	(15,530.58)	0.00	0.00	1,427.66
1DC035	Literacy Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	93,423.73	7,748.14	164,746.39	0.00	0.00	265,918.26
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	1,524.86	0.00	0.00	1,524.86
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	3,800.00	0.00	12,280.47	0.00	0.00	16,080.47
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	8,941.25	137.34	0.00	0.00	0.00	9,078.59
1DC054	Piano Extension Program	UCMUSI	Music	0.00	0.00	269.96	0.00	0.00	269.96
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	2,305.93	0.00	0.00	2,305.93
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC086	Art Camp	UCARGL	Museum of Art	6,498.88	545.90	8,928.17	0.00	0.00	15,972.95
1DC086	Art Camp	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	24,599.67	2,066.38	10,245.16	0.00	0.00	36,911.21
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	20,197.64	1,346.56	17,908.02	0.00	0.00	39,452.22
1DC091	Education Initiatives	UCEDUC	Education	7,674.00	644.62	3,776.18	0.00	0.00	12,094.80
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	73.30	0.00	0.00	73.30
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	705.27	59.25	2,978.48	0.00	0.00	3,743.00
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	3,074.50	258.27	4,424.22	0.00	0.00	7,756.99
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	342.58	0.00	0.00	342.58

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Current Funds									
Instruction									
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	332.19	0.00	0.00	332.19
1DCAZ1	PI Ann Zimo	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	865.00	0.00	0.00	865.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	35.85	0.00	0.00	35.85
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	6,499.06	427.35	507.11	0.00	0.00	7,433.52
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	8,611.95	0.00	4,825.40	0.00	0.00	13,437.35
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	587.50	33.18	3,484.93	0.00	0.00	4,105.61
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	760.50	0.00	0.00	760.50
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	500.60	0.00	1,010.12	0.00	0.00	1,510.72
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	1,390.14	0.00	0.00	1,390.14
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	320.00	0.00	0.00	320.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	119.88	0.00	0.00	119.88
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	799.60	0.00	0.00	799.60
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	964.25	0.00	0.00	964.25
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCCMLB	Communication Media Lab	0.00	0.00	5,765.30	0.00	0.00	5,765.30
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	2,540.55	0.00	2,405.72	0.00	0.00	4,946.27
1DCITL	COLA IT Lab Fund	UCDDWL	Digital Writing Lab	0.00	0.00	5,272.40	0.00	0.00	5,272.40
1DCITL	COLA IT Lab Fund	UCDJLB	Journalism Lab	0.00	0.00	2,579.77	0.00	0.00	2,579.77
1DCITL	COLA IT Lab Fund	UCDTWL	Technical Writing Lab	0.00	0.00	2,111.60	0.00	0.00	2,111.60
1DCITL	COLA IT Lab Fund	UCLLAB	Language Resource Center	0.00	0.00	5,557.00	0.00	0.00	5,557.00
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	204.51	0.00	0.00	204.51
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	736.22	0.00	0.00	736.22
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	810.23	0.00	0.00	810.23
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	585.00	0.00	975.02	0.00	0.00	1,560.02
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	792.96	0.00	0.00	792.96
1DCKE2	PI Katie Edwards	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	3,879.70	0.00	0.00	3,879.70
1DCKL1	PI Kimberly Lema	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	0.00	0.00	0.00	0.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	13,705.36	0.00	0.00	13,705.36
1DCLC1	PI Leslie Couse	UCEDJC	PI Jade Caines	0.00	0.00	294.30	0.00	0.00	294.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	45.51	0.00	0.00	45.51
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	1,388.06	0.00	0.00	1,388.06
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	830.21	0.00	0.00	830.21
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	220.00	0.00	0.00	0.00	0.00	220.00
1DCLZ1	PI Lin Zhang	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	300.00	25.20	0.00	0.00	0.00	325.20
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	195.00	0.00	0.00	195.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	326.80	0.00	0.00	326.80
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	0.00	0.00	1,419.29	0.00	0.00	1,419.29
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2.50	0.00	0.00	2.50
1DCRR1	PI Robert Ross	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYCS	PI Caitlin Mills	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	11,771.67	0.00	0.00	11,771.67
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	1,745.29	0.00	2,122.61	0.00	0.00	3,867.90
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	977.68	0.00	0.00	977.68
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW 2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	31.90	0.00	0.00	31.90
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,038.89	0.00	0.00	2,038.89
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	351.00	29.48	12,552.39	0.00	0.00	12,932.87
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,825.02	0.00	0.00	1,825.02
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	4,236.36	355.82	10,695.09	0.00	0.00	15,287.27
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	10,450.22	877.81	4,628.06	0.00	0.00	15,956.09
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinare	7,930.24	666.14	6,194.46	0.00	0.00	14,790.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	5,000.00	420.00	2,875.29	0.00	0.00	8,295.29
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	14,918.54	1,253.15	3,240.27	0.00	0.00	19,411.96
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers &Techventure	14,463.83	1,214.96	11,729.33	0.00	0.00	27,408.12
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	25,699.71	2,158.79	19,845.47	0.00	0.00	47,703.97
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	475.24	0.00	0.00	475.24
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	Pi Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	13,941.41	339.13	9,522.27	0.00	0.00	23,802.81
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	11,245.88	16.80	1,938.27	0.00	0.00	13,200.95
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	8,224.25	0.00	0.00	8,224.25
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	46,396.50	0.00	0.00	46,396.50
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	9,883.58	830.23	6,507.81	0.00	0.00	17,221.62
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	30,802.33	6,203.16	4,350.58	0.00	0.00	41,356.07
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	73.47	0.00	0.00	73.47
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	389.08	0.00	0.00	389.08
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	217.00	0.00	0.00	217.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	9,085.54	0.00	0.00	9,085.54
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	457.12	0.00	0.00	457.12
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	103.80	0.00	0.00	103.80
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	8,424.41	707.67	10,101.59	0.00	0.00	19,233.67
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	1,076.95	90.47	1,946.39	0.00	0.00	3,113.81
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,293.25	0.00	0.00	0.00	0.00	1,293.25
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	518.74	0.00	0.00	518.74
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	14,664.62	471.70	8,117.88	0.00	0.00	23,254.20
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	1,944.46	163.34	2,444.69	0.00	0.00	4,552.49
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	12,177.04	0.00	0.00	0.00	0.00	12,177.04
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	3,521.50	12.60	8,617.07	0.00	0.00	12,151.17
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	1,738.37	62.03	628.00	0.00	0.00	2,428.40
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	260.00	0.00	593.83	0.00	0.00	853.83
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	1,596.00	0.00	0.00	0.00	0.00	1,596.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	667.27	56.04	0.00	0.00	0.00	723.31
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	19,954.50	957.05	7,941.56	0.00	0.00	28,853.11
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	10,987.19	1,042.12	6,166.22	0.00	0.00	18,195.53
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	3,692.09	0.00	0.00	3,692.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	96.51	1.05	11,914.64	0.00	0.00	12,012.20
1DDEL0	PI Ernst Linder	UDPHEL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	4,509.25	374.71	9,349.46	0.00	0.00	14,233.42
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	16,628.00	0.00	0.00	16,628.00
1DDES0	PI Edward Song	UDEEES	PI Edward Song	4,986.60	484.43	1,018.59	0.00	0.00	6,489.62
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	79.99	0.00	0.00	79.99
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	14,068.19	2,587.09	1,164.73	0.00	0.00	17,820.01
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	4,860.00	408.24	326.40	0.00	0.00	5,594.64
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	1,972.60	165.69	6,405.87	0.00	0.00	8,544.16
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	124.82	0.00	0.00	124.82
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	1,171.05	0.00	0.00	1,171.05
1DDHV0	PI Harish Vashisth	UDKEHV	Pi Harish Vashisth	3,338.48	280.42	3,590.65	0.00	0.00	7,209.55
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	9,097.40	382.64	104,801.74	0.00	0.00	114,281.78
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	99.97	0.00	0.00	99.97
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	1,492.65	0.00	0.00	1,492.65
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	1,123.07	0.00	0.00	1,123.07
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	31.50	0.00	2,413.38	0.00	0.00	2,444.88
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	2,012.58	0.00	0.00	2,012.58
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	720.00	60.48	1,243.68	0.00	0.00	2,024.16
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	56.76	0.00	0.00	56.76
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	(49.92)	0.00	0.00	(49.92)
1DDJK1	PI Jospeh Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	2,680.15	0.00	0.00	2,680.15
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	203.66	0.00	0.00	203.66
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	102.08	0.00	0.00	102.08
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	691.75	0.00	0.00	691.75
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	20,122.38	1,642.76	1,811.48	0.00	0.00	23,576.62
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	1,800.00	0.00	249.99	0.00	0.00	2,049.99
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	2,399.24	0.00	0.00	2,399.24
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	1,793.45	0.00	0.00	1,793.45
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	4,233.09	0.00	0.00	4,233.09
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	8,207.30	0.00	2,559.27	0.00	0.00	10,766.57
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	1,293.84	0.00	0.00	1,293.84
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	207.74	0.00	0.00	207.74
1DDLD2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	17,944.22	1,507.34	2,549.88	0.00	0.00	22,001.44
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	3,064.32	257.40	668.44	0.00	0.00	3,990.16
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	16,738.85	4,167.96	3,944.50	0.00	0.00	24,851.31
1DDMB2	PI Marc Boudreau	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB3	PI Momotaz Begum	UDCHMB	PI Marc Boudreau	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	2,916.70	245.00	779.09	0.00	0.00	3,940.79
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	3,423.97	0.00	0.00	3,423.97
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	1,329.28	111.66	4,755.04	0.00	0.00	6,195.98
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,037.19	0.00	0.00	1,037.19
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	8,569.26	316.61	4,825.85	0.00	0.00	13,711.72
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	1,181.58	0.00	0.00	1,181.58
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	10,377.82	871.75	11,009.81	0.00	0.00	22,259.38
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	3,197.57	0.00	0.00	3,197.57
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	198.00	0.00	0.00	0.00	0.00	198.00
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	1,861.69	0.00	0.00	1,861.69
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	2,543.65	525.96	4,693.77	0.00	0.00	7,763.38
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	1,181.02	0.00	0.00	1,181.02
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	14,806.22	909.39	13,304.32	0.00	0.00	29,019.93
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	18,101.26	582.14	34,373.22	0.00	0.00	53,056.62
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	263.56	0.00	0.00	263.56
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	101.25	0.00	227.60	0.00	0.00	328.85
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	3,695.50	307.27	12,247.06	0.00	0.00	16,249.83
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	356.88	0.00	0.00	356.88
1DDPY0	PI Se Young (Pablo) Yoon	UDEEPY	PI Pablo Yoon	4,020.85	458.20	1,399.98	0.00	0.00	5,879.03
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	2,157.89	0.00	0.00	2,157.89
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	241.00	0.00	0.00	241.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	5.87	0.00	0.00	5.87
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	104.50	0.00	0.00	104.50
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	4,644.16	378.00	1,670.99	0.00	0.00	6,693.15
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	441.10	0.00	0.00	441.10
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	1,344.42	112.94	2,652.33	0.00	0.00	4,109.69
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	714.06	0.00	0.00	714.06
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	17,100.00	882.00	10,464.17	0.00	0.00	28,446.17
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	1,750.82	0.00	0.00	1,750.82
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	13.74	0.00	0.00	13.74
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	350.00	0.00	0.00	350.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	429.93	0.00	0.00	429.93
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	45.91	0.00	0.00	45.91
1DDWJ0	PI Wayne E. Jones, Jr.	UDCHWJ	PI Wayne E. Jones, Jr.	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	0.00	0.00	355.88	0.00	0.00	355.88
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	4,450.44	0.00	0.00	4,450.44
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	360.61	0.00	0.00	360.61
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	3,238.73	0.00	0.00	3,238.73
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	14,470.78	565.39	8,875.90	0.00	0.00	23,912.07
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	3,920.00	329.28	0.00	0.00	0.00	4,249.28
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	635.17	0.00	0.00	635.17
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	4,560.00	1,846.80	5,050.20	0.00	0.00	11,457.00
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	150.00	12.60	12,439.30	0.00	0.00	12,601.90
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	(113.67)	0.00	0.00	(113.67)
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	162.73	0.00	0.00	162.73
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEAS1	Anupama Sukhu - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	3,500.01	294.00	0.00	0.00	0.00	3,794.01
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DECS1	Christine Shea - Internal Support	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	0.00	0.00	189.00	0.00	0.00	189.00
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	6,114.70	0.00	0.00	6,114.70
1DEDO1	Deniz Ozabaci - Internal Support	UEECON	Economics	4,846.17	407.08	1,952.75	0.00	0.00	7,206.00
1DEDR2	Daniel Remar - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	0.00	0.00	5,869.67	0.00	0.00	5,869.67
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	1,770.00	0.00	0.00	0.00	0.00	1,770.00
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DEFW1	Fiona Wilson - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	346.10	0.00	0.00	346.10
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	20,437.00	1,716.71	0.00	0.00	0.00	22,153.71
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	4,846.17	407.08	0.00	0.00	0.00	5,253.25
1DEJH3	Ju-Chin Huang - Internal Support	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL1	Jun Li - Internal Support	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
1DEJW1	Jing Wang - Internal Support	UEDSJW	PI Jing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	4,900.02	411.60	0.00	0.00	0.00	5,311.62
1DELB2	PI Ludwig Bstieler	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Lin Guo - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Linda Ragland - Internal Support	UEAFLR	Ragland, Linda - Internal Support	8,750.01	735.00	0.00	0.00	0.00	9,485.01
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Michael Goldberg - Internal Support	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMK1	Michael Kukenberger-Internal Suppor	UEMNMK	Kukenberger, Michael -Internal Supp	0.00	0.00	0.00	0.00	0.00	0.00
1DEML1	Internal Support - Moein Larimi	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	Matthew O'Hern - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	36.00	3.02	983.46	0.00	0.00	1,022.48
1DENN1	Neil Niman - Internal Support	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Instruction									
1DENN1	Neil Niman - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEPH1	N Paul Harvey - Internal Support	UEMNPH	PI N Paul Harvey	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	UEMNPL	PI Peter Lane	0.00	0.00	3,189.30	0.00	0.00	3,189.30
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	4,846.17	407.08	240.00	0.00	0.00	5,493.25
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	4,846.17	407.08	0.00	0.00	0.00	5,253.25
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS1	Stephan Shipe - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKG1	Internal Support - Thomas Gruen	1,425.00	0.00	0.00	0.00	0.00	1,425.00
1DEVD1	Vanessa Druskat - Internal Support	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEXB1	Xiaoyan Bao - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEYL1	Yixin Liu - Internal Support	UEAFYL	PI Yixin Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DEZH1	Zhaozhao He - Internal Support	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	5,027.70	368.55	397.50	0.00	0.00	5,793.75
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	633.74	0.00	0.00	633.74
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	12,280.99	0.00	0.00	12,280.99
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	2,568.07	0.00	0.00	2,568.07
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	3,112.17	0.00	0.00	3,112.17
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	12,534.68	986.76	2,293.05	0.00	0.00	15,814.49
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	2,165.63	0.00	99.00	0.00	0.00	2,264.63
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	7,947.53	0.00	0.00	7,947.53
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	41.37	0.00	0.00	41.37
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	825.16	0.00	0.00	825.16
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	0.00	0.00	0.00	0.00
1DFAO1	PI Alyssa O'Brien	UFNUAO	PI Alyssa O'Brien	2,625.00	220.50	1,220.00	0.00	0.00	4,065.50
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	597.51	0.00	0.00	597.51
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	1,835.15	0.00	0.00	1,835.15
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	430.00	0.00	0.00	430.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	1,795.86	0.00	0.00	1,795.86
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	3,042.92	0.00	0.00	3,042.92
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	2,543.23	0.00	0.00	2,543.23
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	474.79	0.00	0.00	474.79
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	1,280.00	107.52	1,004.61	0.00	0.00	2,392.13
1DFDR1	PI Donald Robin	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	409.00	0.00	0.00	409.00
1DFEH2	PI Elizabeth Humphreys	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFHB1	PI Heather Barber	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	125.00	0.00	0.00	125.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	787.50	66.15	1,308.00	0.00	0.00	2,161.65
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	1,177.99	0.00	0.00	1,177.99
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	2,165.59	0.00	0.00	2,165.59
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	5,163.50	0.00	1,614.99	0.00	0.00	6,778.49
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	7,805.92	0.00	0.00	7,805.92
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,384.45	0.00	0.00	1,384.45
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	474.24	0.00	0.00	474.24
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT2	PI Jill Sherman	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	192.48	0.00	0.00	192.48
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	100.00	0.00	0.00	100.00
1DFKB2	PI Kathryne Brewer	UFSWKB	PI Kathryne Brewer	0.00	0.00	4,353.86	0.00	0.00	4,353.86
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	874.12	0.00	0.00	874.12
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	600.00	50.40	9,100.03	0.00	0.00	9,750.43
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	2,300.76	931.81	103.53	0.00	0.00	3,336.10
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	1,812.84	734.25	2,035.91	0.00	0.00	4,583.00
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	34.99	0.00	0.00	34.99
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	495.17	0.00	0.00	495.17
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	526.00	0.00	0.00	526.00
1DFMB2	PI Mark Bonica	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	1,699.90	0.00	0.00	1,699.90
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	64.39	0.00	0.00	64.39
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	1,520.00	0.00	168.16	0.00	0.00	1,688.16
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	0.00	0.00	0.00	0.00
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	100.00	8.40	0.00	0.00	0.00	108.40
1DFPC1	PI Patti Craig	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	290.00	0.00	0.00	290.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	772.00	0.00	0.00	772.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	231.00	0.00	0.00	231.00
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	5,273.75	203.27	0.00	0.00	0.00	5,477.02
1DFSC1	PI Summer Cook	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	2,537.50	0.00	(1,199.54)	0.00	0.00	1,337.96
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	46.45	0.00	0.00	46.45
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	0.00	0.00	4,199.96	0.00	0.00	4,199.96
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	1,035.00	0.00	0.00	1,035.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	670.00	0.00	0.00	670.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	40,804.65	14,077.83	35,113.65	0.00	0.00	89,996.13
1DGDM1	PI Deborah McCAnn	UGTALS	Talent Search	0.00	0.00	75.84	0.00	0.00	75.84
1DGKG1	PI Karen Gilbert	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGUPWB	Upward Bound	0.00	0.00	859.29	0.00	0.00	859.29
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	5,245.98	339.22	4,302.76	0.00	0.00	9,887.96
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	1,891.61	158.90	0.00	0.00	0.00	2,050.51
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	14,975.78	1,257.93	0.00	0.00	0.00	16,233.71
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	4,329.06	0.00	0.00	4,329.06
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	2,762.33	186.06	4,556.51	0.00	0.00	7,504.90
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	1,980.00	166.32	2,552.43	0.00	0.00	4,698.75
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	1,126.44	427.32	2,518.97	0.00	0.00	4,072.73
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	596.36	0.00	0.00	596.36
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	1,029.77	410.37	1,721.14	0.00	0.00	3,161.28
1DRCOR	CoRE Awards	URCRLM	CoRE Award - Larry Mayer	16,747.29	6,782.62	3,918.22	0.00	0.00	27,448.13
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	2,700.00	0.00	0.00	0.00	0.00	2,700.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	2,906.00	1,176.97	130.77	0.00	0.00	4,213.74
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	12,335.00	1,036.14	0.00	0.00	0.00	13,371.14
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	555.16	0.00	0.00	555.16
1DRNIH	Up2NIH Research Development Program	URRRDC	Research Development and Communicat	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	395.00	0.00	0.00	395.00
1DXFMA	PI Matthew Tarr	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	7.66	0.00	0.00	7.66
1DXNH1	PI Nadda Haddad	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Instruction									
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	8,287.66	0.00	0.00	8,287.66
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	1,758.15	147.70	1,568.93	0.00	0.00	3,474.78
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	30,649.93	1,417.37	5,753.74	0.00	0.00	37,821.04
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,085.95	0.00	0.00	2,085.95
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	821.70	0.00	0.00	821.70
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,248.69	356.89	1,509.86	0.00	0.00	6,115.44
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	164.67	0.00	0.00	164.67
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	318.46	0.00	0.00	318.46
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	9,189.47	2,017.59	6,771.25	0.00	0.00	17,978.31
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	0.00	0.00	417.02	0.00	0.00	417.02
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	203.48	0.00	0.00	203.48
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	5,473.70	654.40	1,148.27	0.00	0.00	7,276.37
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	1,611.23	0.00	0.00	1,611.23
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	15.76	0.00	0.00	15.76
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	5,424.95	0.00	0.00	5,424.95
1DZDJA	Pi Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	1,330.95	525.74	659.89	0.00	0.00	2,516.58
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	1,644.33	138.12	6,448.04	0.00	0.00	8,230.49
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	1,544.56	0.00	0.00	1,544.56
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	14,969.20	1,305.85	6,769.34	0.00	0.00	23,044.39
1DZECB	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	58.00	0.00	0.00	58.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	157.03	0.00	0.00	157.03
1DZELA	PI Eric Lund	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	3,863.70	324.56	193.84	0.00	0.00	4,382.10
1DZFKA	PI Fabian Kislat	UZSPFK	PI Fabian Kislat	16,053.23	2,597.77	188,467.58	0.00	0.00	207,118.58
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	29,680.92	12,020.79	3,203.74	0.00	0.00	44,905.45
1DZGM0	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	1,669.46	140.24	1,812.39	0.00	0.00	3,622.09
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	33,495.61	13,565.70	11,558.94	0.00	0.00	58,620.25
1DZJCB	PI James Connell	UZSPJC	PI James Connell	6,724.31	2,723.33	2,108.66	0.00	0.00	11,556.30
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	1,911.80	0.00	0.00	1,911.80
1DZJD0	PI Jennifer Dijkstra	UZOMLM	PI Larry Mayer	0.00	0.00	107.00	0.00	0.00	107.00
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	36,301.18	12,287.32	1,987.82	0.00	0.00	50,576.32
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	561.27	0.00	0.00	561.27
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	0.00	0.00	1,546.80	0.00	0.00	1,546.80
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	4,951.70	0.00	0.00	4,951.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	1,605.09	0.00	0.00	1,605.09
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	1,206.76	488.73	54.30	0.00	0.00	1,749.79
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,303.28	0.00	0.00	1,303.28
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,531.34	0.00	0.00	3,531.34
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	81.53	33.01	2,057.55	0.00	0.00	2,172.09
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	1,378.89	0.00	0.00	1,378.89
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	9,279.49	0.00	0.00	9,279.49
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	9,900.08	831.61	202.28	0.00	0.00	10,933.97
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	1,439.64	0.00	0.00	1,439.64
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	4,410.00	370.44	1,387.49	0.00	0.00	6,167.93
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	0.00	0.00	20.00	0.00	0.00	20.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	6,378.67	2,583.37	1,777.43	0.00	0.00	10,739.47
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	34,916.16	13,678.85	3,533.71	0.00	0.00	52,128.72
1DZLM0	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	9.30	0.00	0.00	9.30
1DZLM0	PI Larry Mayer	UZOMLM	PI Larry Mayer	216.01	0.00	85,082.71	0.00	0.00	85,298.72
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	7,689.38	674.86	108.15	0.00	0.00	8,472.39
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	1,211.25	101.75	393.71	0.00	0.00	1,706.71
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	157.81	0.00	1,861.99	0.00	0.00	2,019.80
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	295.11	0.00	0.00	295.11
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	3,107.82	1,258.68	4,647.13	0.00	0.00	9,013.63
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	1,740.00	0.00	244.57	0.00	0.00	1,984.57
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	2,058.36	833.63	6,866.15	0.00	0.00	9,758.14
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	12,250.56	4,961.08	929.10	0.00	0.00	18,140.74
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	2,154.93	872.70	2,690.91	0.00	0.00	5,718.54
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	Marine School Education	UZAC00	Center for Acoustics Res. And Educ.	1,700.00	142.80	0.00	0.00	0.00	1,842.80
1DZMSE	Marine School Education	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	45.03	0.00	0.00	45.03
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	167.50	0.00	50.27	0.00	0.00	217.77
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	3,928.18	339.01	(1,625.86)	0.00	0.00	2,641.33
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	129.74	0.00	0.00	129.74
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,486.38	0.00	0.00	1,486.38
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	407.31	164.96	4,188.11	0.00	0.00	4,760.38
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	65.65	0.00	0.00	65.65
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	826.93	0.00	0.00	826.93
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	6,342.64	0.00	0.00	6,342.64
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	3,516.27	0.00	0.00	3,516.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	0.00	0.00	2,947.30	0.00	0.00	2,947.30
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	9,798.32	2,083.99	4,646.39	0.00	0.00	16,528.70
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	3,594.16	235.77	10,312.51	147.76	0.00	14,290.20
1DZRVC	Varner CORE Strengthen	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	684.38	57.49	8,944.63	0.00	0.00	9,686.50
1DZRWA	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	715.15	0.00	0.00	715.15
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	41.00	0.00	0.00	41.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	2,369.73	199.05	1,644.71	0.00	0.00	4,213.49
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	2,058.00	0.00	0.00	2,058.00
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	4,196.77	352.52	6,211.68	0.00	0.00	10,760.97
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	87,166.40	35,302.37	3,922.49	0.00	0.00	126,391.26
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	262.90	0.00	0.00	262.90
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	5,891.04	494.85	1,843.77	0.00	0.00	8,229.66
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	1,369.40	0.00	0.00	1,369.40
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	317.50	26.67	271.92	0.00	0.00	616.09
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	255.98	0.00	0.00	255.98
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	242.68	0.00	0.00	242.68
1DZWW A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim	0.00	0.00	159.03	0.00	0.00	159.03
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	227.00	0.00	0.00	227.00
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(32,267.50)	0.00	0.00	(32,267.50)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	10,405.78	0.00	0.00	10,405.78
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAHONP	Honors Program	0.00	0.00	3.00	0.00	0.00	3.00
1GA021	O'neal Professorship	UAPROV	Provost Office	3,878.10	57.00	3,377.38	0.00	0.00	7,312.48
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	712.75	0.00	0.00	712.75
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	350.00	29.40	1,544.90	0.00	0.00	1,924.30
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	2,001.81	0.00	0.00	2,001.81
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	3,272.74	274.92	0.00	0.00	0.00	3,547.66
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	6,346.25	0.00	0.00	6,346.25
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,924.79	0.00	0.00	1,924.79
1GA042	Elizabeth L Knowles UROP/Honors	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA046	Class 0f 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	0.00	0.00	4,771.00	0.00	0.00	4,771.00
1GA062	Rogers Family Undergrad Research	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	270.38	0.00	0.00	270.38
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA067	Endow for Internatl Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	(1,746.94)	0.00	0.00	(1,746.94)
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	(3,356.34)	0.00	0.00	(3,356.34)
1GA078	David and Marion Ellis Fund	UADSUS	Sustainability Institute	0.00	0.00	15.00	0.00	0.00	15.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,750.00	0.00	0.00	8,750.00
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	625.55	0.00	0.00	625.55
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	1,500.00	126.00	(575.00)	0.00	0.00	1,051.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	8,502.35	0.00	0.00	8,502.35
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	32,165.48	11,009.58	0.00	0.00	0.00	43,175.06
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,489.95	629.16	2,491.51	0.00	0.00	10,610.62
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	28,319.37	2,378.84	10,714.55	0.00	0.00	41,412.76
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	834.00	0.00	2,309.56	0.00	0.00	3,143.56
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	1,224.00	0.00	0.00	1,224.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	150.00	0.00	0.00	150.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	6,876.19	0.00	0.00	6,876.19
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	(884.13)	0.00	0.00	(884.13)
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,100.00	0.00	0.00	4,100.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,700.00	0.00	0.00	4,700.00
1GA160	URC Gift Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	3,984.48	0.00	0.00	3,984.48
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	15,954.08	1,340.15	1,856.03	0.00	0.00	19,150.26
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,026.90	0.00	0.00	2,026.90
1GA181	Carsey School for Public Policy	UACARS	Carsey School	77,307.26	31,083.04	0.00	0.00	0.00	108,390.30
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	0.00	0.00	8,640.00	0.00	0.00	8,640.00
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	105,676.90	42,709.10	0.00	0.00	0.00	148,386.00
1GA198	CarseyFund/Eff.Families&Communities	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	32,961.02	13,349.24	0.00	0.00	0.00	46,310.26
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	12,948.83	4,320.21	3,290.20	0.00	0.00	20,559.24
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	11,827.95	2,124.77	3,023.20	0.00	0.00	16,975.92
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	100.00	0.00	0.00	100.00
1GA249	MacArthur-Community Health	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA251	UNH Analytics Program	UAGMSA	Analytics & Data Science	0.00	0.00	500.00	0.00	0.00	500.00
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	36.00	3.02	0.00	0.00	0.00	39.02
1GA264	FITSI	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA272	NRESS PhD Program	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	41.32	3.48	7,000.00	0.00	0.00	7,044.80
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	1,218.00	102.31	0.00	0.00	0.00	1,320.31
1GA294	Ctr for Social Innovation & Enterpr	UADCSI	Ctr for Social Innov & Enterprise	31,620.00	12,806.16	5,368.71	0.00	0.00	49,794.87
1GA294	Ctr for Social Innovation & Enterpr	UADSUS	Sustainability Institute	30,738.77	5,707.72	10.81	0.00	0.00	36,457.30
1GA294	Ctr for Social Innovation & Enterpr	UEMGMT	Management	3,331.44	1,349.22	0.00	0.00	0.00	4,680.66
1GA297	Carsey-Leadership Learning Exchange	UACARS	Carsey School	10,671.70	1,757.12	1,382.59	0.00	0.00	13,811.41
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	3,655.99	307.11	0.00	0.00	0.00	3,963.10
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GB021	Kenneth S Morrow Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	7,305.19	0.00	0.00	7,305.19
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition,& Food Systm	10,835.59	847.31	47,489.42	0.00	0.00	59,172.32
1GB037	Oliver J Hubbard Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	63,622.68	16,271.73	26,178.63	0.00	0.00	106,073.04
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	1,392.75	0.00	0.00	0.00	0.00	1,392.75
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	117.00	0.00	0.00	0.00	0.00	117.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	4,728.31	201.60	5,067.77	0.00	0.00	9,997.68
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	81.60	0.00	0.00	81.60
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	377.40	0.00	0.00	377.40
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	5,245.20	0.00	0.00	5,245.20
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	440.30	36.99	0.00	0.00	0.00	477.29
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	264.67	0.00	0.00	264.67
1GB245	Culinary Arts & Nutrition Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB247	EcoQuest	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,840.00	0.00	0.00	6,840.00
1GB248	Fruit Tree Pathology Research	UBANSF	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	315.00	26.46	11,269.69	0.00	0.00	11,611.15
1GC030	UNH Seacoast Reads	UCEDUC	Education	650.00	0.00	1,615.93	0.00	0.00	2,265.93
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC058	Friends/Performing Arts	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	1,158.08	0.00	0.00	1,158.08
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	813.45	0.00	2,233.45	0.00	0.00	3,046.90
1GC069	Music Misc Gifts	UCMUSI	Music	4,150.00	348.60	34,328.74	0.00	0.00	38,827.34
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	1,076.95	90.47	7,245.96	0.00	0.00	8,413.38
1GC073	Languages, Literature & Culture	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	721.60	0.00	0.00	721.60
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	213.04	0.00	0.00	213.04
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,407.50	118.23	4,513.75	0.00	0.00	6,039.48
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	497.04	0.00	0.00	497.04
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	9,494.61	0.00	0.00	9,494.61
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	1,780.59	0.00	0.00	1,780.59
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	187.50	0.00	23,319.58	0.00	0.00	23,507.08
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	2,170.81	540.52	0.00	0.00	0.00	2,711.33
1GC144	Edmund G Miller Fund-English	UCENGL	English	7,900.16	663.56	3,903.35	0.00	0.00	12,467.07
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	1,067.50	0.00	4,013.37	0.00	0.00	5,080.87
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	6,774.92	559.02	18,065.89	0.00	0.00	25,399.83
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	2,560.46	0.00	0.00	2,560.46
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	190.40	77.04	0.00	0.00	0.00	267.44
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	10,539.30	0.00	0.00	10,539.30
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	13,755.19	1,155.39	0.00	0.00	0.00	14,910.58
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	34,507.62	13,975.56	0.00	0.00	0.00	48,483.18
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	3,191.40	0.00	0.00	3,191.40
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,625.00	0.00	0.00	14,625.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	27,808.67	5,610.31	6,713.60	0.00	0.00	40,132.58
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	13,105.08	0.00	0.00	13,105.08
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	121.93	0.00	0.00	121.93
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	65,838.78	17,050.26	3,921.83	0.00	0.00	86,810.87
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	11,065.10	929.44	2,628.42	0.00	0.00	14,622.96
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,101.86	0.00	0.00	2,101.86
1GC261	UNH Community Literacy Center	UCEDUC	Education	51,775.20	12,853.90	8,271.18	0.00	0.00	72,900.28
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	979.29	0.00	0.00	979.29
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	0.00	0.00	210.00	0.00	0.00	210.00
1GC283	Duane & Joan Whittier Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	15,665.00	0.00	0.00	15,665.00
1GD030	CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	997.00	0.00	54,656.02	0.00	0.00	55,653.02
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	2,330.48	195.76	427.52	0.00	0.00	2,953.76
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	0.00	0.00	23,487.46	0.00	0.00	23,487.46
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	7,048.53	592.07	173.52	0.00	0.00	7,814.12
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	986.58	0.00	0.00	986.58
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	395.95	0.00	0.00	395.95
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	1,670.89	0.00	0.00	1,670.89
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	(749.42)	0.00	0.00	(749.42)
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	5,074.07	426.22	7,405.94	0.00	0.00	12,906.23
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	572.91	0.00	0.00	572.91
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	18,339.00	1,540.49	1,804.01	0.00	0.00	21,683.50
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	5,239.37	0.00	0.00	5,239.37
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	1,470.05	0.00	0.00	1,470.05
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	1,219.46	0.00	0.00	1,219.46
1GD184	WERC Contest Gift Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	1,947.50	0.00	0.00	1,947.50
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	9,626.06	808.57	5,218.05	0.00	0.00	15,652.68
1GD209	Tech Camp Gift Fund	UDTCEN	Tech Camp Engineeristas	0.00	0.00	7,653.30	0.00	0.00	7,653.30
1GD209	Tech Camp Gift Fund	UDTCEX	Tech Camp Eng Extraordinare	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCMH	Tech Camp-Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCTL	Tech Camp Techleaders	0.00	0.00	11,931.39	0.00	0.00	11,931.39
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers &Techventure	0.00	0.00	7,301.42	0.00	0.00	7,301.42
1GD209	Tech Camp Gift Fund	UDTCTV	Tech Camp Techventures	0.00	0.00	7,301.13	0.00	0.00	7,301.13
1GD216	Geochemistry Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD235	AIChE Gifts	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UEHMGT	Hospitality Management	528.75	0.00	20,581.97	0.00	0.00	21,110.72
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	268.78	0.00	0.00	268.78
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	949.96	0.00	0.00	949.96
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	214.61	0.00	0.00	214.61
1GE010	Paul College of Business & Econ.	UEECOG	HMGT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	246.87	0.00	0.00	246.87
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	1,821.53	0.00	0.00	1,821.53
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	312.72	0.00	0.00	312.72
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	9.03	0.00	0.00	9.03
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	4,580.16	384.73	0.00	0.00	0.00	4,964.89
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	28,734.80	10,245.58	107.40	0.00	0.00	39,087.78
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	8,576.66	0.00	0.00	8,576.66
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	4,580.16	384.72	0.00	0.00	0.00	4,964.88
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	UEDEAN	Dean's Office	4,615.44	387.72	0.00	0.00	0.00	5,003.16
1GE067	JA Hogan Distinquished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	15.00	1.26	3,768.14	0.00	0.00	3,784.40
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	375.00	0.00	0.00	375.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	62.50	0.00	0.00	62.50
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	11.31	0.00	0.00	11.31
1GE083	EcoGastronomy Program Gift Fund	UEECOG	HMGT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	32,992.74	7,746.81	66,242.76	0.00	0.00	106,982.31
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmnt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	2,250.00	189.00	172.03	0.00	0.00	2,611.03
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	77.24	0.00	0.00	77.24
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	2,009.99	0.00	0.00	2,009.99
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	420.00	0.00	0.00	420.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	250.00	0.00	0.00	250.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmnt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	3,869.01	0.00	0.00	3,869.01
1GF061	Family Studies Gift Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	4,104.50	252.00	(743.73)	0.00	0.00	3,612.77
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	2,456.25	0.00	0.00	0.00	0.00	2,456.25
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	1,484.61	0.00	0.00	1,484.61
1GG120	Class of 1985	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Grube Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	157.98	0.00	0.00	157.98
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	13,112.01	2,450.61	0.00	0.00	0.00	15,562.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	2,877.51	0.00	0.00	2,877.51
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	6,248.52	0.00	0.00	6,248.52
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	2,068.45	0.00	0.00	2,068.45
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	93,692.28	37,945.32	0.00	0.00	0.00	131,637.60
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(52,918.49)	0.00	0.00	(52,918.49)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	19,001.71	7,356.92	3,475.51	0.00	0.00	29,834.14
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	378.25	0.00	3,392.38	0.00	0.00	3,770.63
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	5,392.65	126.00	26,672.62	0.00	0.00	32,191.27
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	47,549.65	13,512.97	2,047.05	0.00	0.00	63,109.67
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	6,080.00	2,401.60	0.00	0.00	0.00	8,481.60
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	65,188.22	1,847.81	48,355.85	0.00	0.00	115,391.88
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	108,873.55	23,151.81	4,047.84	0.00	0.00	136,073.20
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	82,780.16	27,290.23	2,265.93	0.00	0.00	112,336.32
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	54,872.21	14,081.62	3,014.16	0.00	0.00	71,967.99
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	248,628.98	63,621.49	96,603.78	2,371.78	0.00	411,226.03
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	35,383.17	13,360.78	9,168.72	0.00	0.00	57,912.67
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	117,023.12	42,598.90	7,229.65	0.00	0.00	166,851.67
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	26,220.00	10,619.16	0.00	0.00	0.00	36,839.16
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	96,176.18	35,259.31	732.79	0.00	0.00	132,168.28
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	10,578.77	0.00	0.00	10,578.77
1UB000	COLSA General Fund	UBANDP	Dietetic Program	21,679.15	1,821.04	0.00	0.00	0.00	23,500.19
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	474.68	0.00	0.00	474.68
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition,& Food Systm	1,513,586.63	513,180.23	64,345.97	0.00	0.00	2,091,112.83
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	44,975.49	0.00	0.00	44,975.49
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	19,859.70	0.00	0.00	19,859.70
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	16,425.39	0.00	0.00	16,425.39
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	2,212.43	0.00	0.00	2,212.43
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	1,272,825.67	421,615.98	32,936.96	0.00	0.00	1,727,378.61
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	13,928.33	0.00	0.00	13,928.33
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	404.89	0.00	35,101.03	0.00	0.00	35,505.92
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,757,442.56	549,489.44	25,665.15	0.00	0.00	2,332,597.15
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	1,053.45	0.00	0.00	1,053.45
1UB000	COLSA General Fund	UBMCML	Biomedical Science	1,825.80	117.92	46,647.15	0.00	0.00	48,590.87
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,749,306.93	603,127.56	52,157.19	0.00	0.00	2,404,591.68
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	4,548.52	382.08	316.91	0.00	0.00	5,247.51
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	2,374.08	600.65	19,501.29	0.00	0.00	22,476.02
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	4,296.64	360.88	7,042.59	0.00	0.00	11,700.11
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	28,961.57	2,432.93	10,381.26	0.00	0.00	41,775.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB025	COLSA Farms	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	112,892.44	30,077.38	55,368.62	0.00	0.00	198,338.44
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	2,850.02	227.64	21,762.74	0.00	0.00	24,840.40
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	4,580.16	384.72	1,178,640.05	0.00	0.00	1,183,604.93
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	95,178.65	968.88	0.00	96,147.53
1UC000	COLA Educational and General	UCANTH	Anthropology	287,194.37	107,984.53	8,715.00	0.00	0.00	403,893.90
1UC000	COLA Educational and General	UCARTS	Art and Art History	632,719.42	241,096.23	28,780.04	0.00	0.00	902,595.69
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	569,874.01	218,304.32	7,840.25	0.00	0.00	796,018.58
1UC000	COLA Educational and General	UCCMN0	Communication	814,934.97	314,613.71	10,257.51	0.00	0.00	1,139,806.19
1UC000	COLA Educational and General	UCDINT	COLA Instructional	27,313.89	10,869.49	52,092.20	9.19	0.00	90,284.77
1UC000	COLA Educational and General	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	924,688.12	284,845.27	30,797.26	0.00	0.00	1,240,330.65
1UC000	COLA Educational and General	UCENGL	English	2,138,516.98	735,823.80	31,588.73	0.00	0.00	2,905,929.51
1UC000	COLA Educational and General	UCESL0	English as a Second Language	357,314.06	122,633.84	3,397.69	0.00	0.00	483,345.59
1UC000	COLA Educational and General	UCGEOG	Geography	151,776.34	50,818.46	4,825.27	0.00	0.00	207,420.07
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	33,991.79	10,527.63	11,323.44	0.00	0.00	55,842.86
1UC000	COLA Educational and General	UCHIST	History	1,090,027.89	383,154.89	14,830.85	0.00	0.00	1,488,013.63
1UC000	COLA Educational and General	UCIA00	International Affairs	23,950.52	9,255.49	218.84	0.00	0.00	33,424.85
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	153,597.96	38,707.82	3,080.25	0.00	0.00	195,386.03
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	854,618.65	322,172.45	10,025.74	0.00	0.00	1,186,816.84
1UC000	COLA Educational and General	UCMALS	MALS Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,936.45	141.10	3,421.62	0.00	0.00	5,499.17
1UC000	COLA Educational and General	UCMUSI	Music	931,635.64	339,802.74	29,580.05	0.00	0.00	1,301,018.43
1UC000	COLA Educational and General	UCPHIL	Philosophy	493,328.34	195,569.69	6,243.87	0.00	0.00	695,141.90
1UC000	COLA Educational and General	UCPOLT	Political Science	572,903.10	215,542.46	16,259.24	0.00	0.00	804,704.80
1UC000	COLA Educational and General	UCPSYC	Psychology	1,403,412.44	467,028.04	36,163.27	0.00	0.00	1,906,603.75
1UC000	COLA Educational and General	UCPYSC	PI Sergios Charntikov	0.00	0.00	364.45	0.00	0.00	364.45
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	680,276.75	217,557.83	13,917.05	0.00	0.00	911,751.63
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	724,574.81	285,793.70	19,087.83	0.00	0.00	1,029,456.34
1UC000	COLA Educational and General	UCTHTR	University Theatre	4,006.24	90.05	39,967.27	0.00	0.00	44,063.56
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	198,196.04	71,158.54	3,540.82	0.00	0.00	272,895.40
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	80,850.68	18,426.22	36,736.04	0.00	0.00	136,012.94
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	11,890.05	998.79	62,328.28	0.00	0.00	75,217.12
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	2,008.71	0.00	0.00	2,008.71
1UCSBL	Berlin Study Abroad	UCGRMN	German	14,029.96	1,178.50	23,594.95	0.00	0.00	38,803.41
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	0.00	0.00	3,977.97	0.00	0.00	3,977.97
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	8,240.00	692.15	50,085.05	0.00	0.00	59,017.20
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	19,150.00	0.00	0.00	19,150.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	5,421.68	455.40	31,300.12	0.00	0.00	37,177.20
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	80,155.48	0.00	0.00	80,155.48
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	15,101.72	0.00	0.00	15,101.72
1UCSLO	UNH London Program	UCLNDN	London Program	0.00	0.00	11,033.58	0.00	0.00	11,033.58
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	11,767.17	0.00	0.00	11,767.17
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	3,999.93	336.00	0.00	0.00	0.00	4,335.93
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	16,884.88	1,418.35	18,124.24	0.00	0.00	36,427.47
1UCSPD	COLA Study Away Prepaid Expenses	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	32,897.44	0.00	0.00	32,897.44
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	26,389.53	2,199.01	1,212.03	0.00	0.00	29,800.57
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,322,074.86	425,321.90	96,241.72	0.00	0.00	1,843,638.48
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	15.00	0.00	0.00	15.00
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,450,275.10	401,837.56	107,644.79	0.00	0.00	1,959,757.45
1UD000	CEPS Educational and General	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	81,854.26	33,150.98	0.00	0.00	0.00	115,005.24
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,081,418.09	355,830.52	56,138.03	0.00	0.00	1,493,386.64
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	151,070.41	25,996.11	36,425.89	0.00	0.00	213,492.41
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	818,935.12	283,329.62	82,117.45	0.00	0.00	1,184,382.19
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	808,150.74	275,506.82	22,693.64	0.00	0.00	1,106,351.20
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	47,512.79	19,242.64	0.00	0.00	0.00	66,755.43
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	672,797.47	229,819.72	60,017.03	0.00	0.00	962,634.22
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	51,473.20	5,921.59	465.50	0.00	0.00	57,860.29
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	1,618,593.86	477,944.43	28,927.14	0.00	0.00	2,125,465.43
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	1,178,749.81	381,047.34	91,748.91	0.00	0.00	1,651,546.06
1UD000	CEPS Educational and General	UDMS00	Material Science Program	8,561.03	0.00	9,488.68	0.00	0.00	18,049.71
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	20,196.15	3,580.89	5,075.34	0.00	0.00	28,852.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	59,358.73	24,040.27	0.00	0.00	0.00	83,399.00
1UD000	CEPS Educational and General	UDPHYS	Physics	1,521,363.65	500,762.60	32,359.09	0.00	0.00	2,054,485.34
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	5,208.00	437.48	0.00	0.00	0.00	5,645.48
1UDPPD	CEPS General Prepaids	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	1,633,786.66	622,615.08	196,961.33	0.00	0.00	2,453,363.07
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	367.50	0.00	37,929.67	0.00	0.00	38,297.17
1UE000	PAUL Education and General	UECOMM	Communications Department	44,313.24	14,933.73	163,092.24	0.00	0.00	222,339.21
1UE000	PAUL Education and General	UEDINT	Instructional	38,551.41	2,134.70	74,102.10	0.00	0.00	114,788.21
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,172,988.22	449,532.62	12,215.89	0.00	0.00	1,634,736.73
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	6,000.03	504.00	11,915.88	0.00	0.00	18,419.91
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	15,507.89	1,302.66	22,950.05	0.00	0.00	39,760.60
1UE000	PAUL Education and General	UEECOG	HMGT ECOG Program	37,774.50	15,135.84	1,715.77	0.00	0.00	54,626.11
1UE000	PAUL Education and General	UEECON	Economics	1,185,714.31	420,539.40	2,716.85	0.00	0.00	1,608,970.56
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	111,531.59	26,572.86	70,140.26	0.00	0.00	208,244.71
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	10,404.04	796.83	44,952.48	0.00	0.00	56,153.35
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	145,452.58	42,251.37	43,759.78	0.00	0.00	231,463.73
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	572.00	48.05	224.61	0.00	0.00	844.66
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	402,805.16	156,390.26	24,741.17	0.00	0.00	583,936.59
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	6,379.72	0.00	0.00	6,379.72
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	5,245.24	440.61	0.00	0.00	0.00	5,685.85
1UE000	PAUL Education and General	UEMGMT	Management	1,276,204.11	492,663.46	10,192.19	0.00	0.00	1,779,059.76
1UE000	PAUL Education and General	UEMKTG	Marketing	943,428.34	358,139.62	5,429.24	0.00	0.00	1,306,997.20
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	420.00	0.00	20,442.19	0.00	0.00	20,862.19
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	28,226.41	0.00	0.00	28,226.41
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	17,165.97	1,169.01	18,910.80	0.00	0.00	37,245.78
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	15,000.05	1,260.00	1,293.82	0.00	0.00	17,553.87
1UE000	PAUL Education and General	UEMSFI	MS in Finance	4,132.67	347.16	2,927.57	0.00	0.00	7,407.40
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	67,435.56	5,664.57	596.46	0.00	0.00	73,696.59
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	2,305.81	193.68	587.38	0.00	0.00	3,086.87
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	45,159.72	3,653.90	1,535.61	0.00	0.00	50,349.23
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	13,105.87	1,100.88	223.95	0.00	0.00	14,430.70
1UE002	Ctr for Social Innovatn & Enterprse	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESBP	Study Abroad - Budapest	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	30,384.74	0.00	0.00	30,384.74
1UESFR	Study Abroad - France	UEECOG	HMGT ECOG Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	552,025.72	185,477.97	42,102.26	0.00	0.00	779,605.95
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	470,668.73	155,240.55	19,605.30	0.00	0.00	645,514.58
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	404,119.64	149,412.05	7,431.18	0.00	0.00	560,962.87
1UF000	HHS Educational and General	UFFSCF	Child Family Study	284.38	0.00	0.00	0.00	0.00	284.38
1UF000	HHS Educational and General	UFFSKK	PI Kerry Kazura	0.00	0.00	16.99	0.00	0.00	16.99
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	340,718.20	134,745.16	16,772.64	0.00	0.00	492,236.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UF000	HHS Educational and General	UFKINE	Kinesiology	1,119,069.02	380,408.50	61,702.15	0.00	0.00	1,561,179.67
1UF000	HHS Educational and General	UFNURS	Nursing	1,332,044.57	365,570.52	288,758.06	0.00	0.00	1,986,373.15
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	606,860.59	207,265.31	58,314.17	0.00	0.00	872,440.07
1UF000	HHS Educational and General	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	553,603.50	187,387.45	58,776.85	0.00	0.00	799,767.80
1UF000	HHS Educational and General	UFSW00	Social Work	1,086,409.58	322,988.39	69,999.69	0.00	0.00	1,479,397.66
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	86,835.18	26,209.02	6,683.99	0.00	0.00	119,728.19
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	38,299.17	6,683.63	1,646.09	0.00	0.00	46,628.89
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	7,130.00	598.92	18,429.79	0.00	0.00	26,158.71
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	9,026.16	0.00	0.00	9,026.16
1UX000	Professional Education	UXPCNF	Conferences	82,948.00	6,967.63	48,427.66	0.00	0.00	138,343.29
1UX000	Professional Education	UXPCTN	Custom Training	21,850.00	1,835.40	15,290.99	0.00	0.00	38,976.39
1UX000	Professional Education	UXPDTN	Professional Education Admin	277,947.61	93,285.20	284,569.39	91.41	0.00	655,893.61
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	11,185.02	0.00	0.00	11,185.02
1UX000	Professional Education	UXPNWI	New Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPWRK	Workshops	127,468.00	10,707.32	112,385.86	0.00	0.00	250,561.18
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	2,240.31	907.14	4,293.41	0.00	0.00	7,440.86
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	49,028.73	19,624.71	25,545.75	0.00	0.00	94,199.19
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	28,998.48	11,744.40	46,467.16	2,292.34	0.00	89,502.38
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	33,064.56	13,391.16	0.00	0.00	0.00	46,455.72
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	46,236.20	17,207.28	28,430.51	0.00	0.00	91,873.99
1UZ024	Marine Sciences & Ocean Engineering	UZMSMC	PI Michael Chambers	0.00	0.00	285.00	0.00	0.00	285.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	(574.12)	207.60	35,300.06	0.00	0.00	34,933.54
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	66,526.20	26,943.12	0.00	0.00	0.00	93,469.32
1WU106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				49,176,942.64	16,065,729.51	8,509,825.81	6,052.02	0.00	73,758,549.98
Research & Sponsored Programs									
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110228	Belowground Competition	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110245	Smart Forest	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	0.00	0.00	(12,751.69)	0.00	0.00	(12,751.69)
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitorgen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	2,414.09	193.12	0.00	0.00	0.00	2,607.21
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	11,712.00	936.96	40,663.06	0.00	0.00	53,312.02
110270	NH IPM 2014-2017	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	3,449.06	236.92	3,465.47	0.00	0.00	7,151.45
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	19,423.06	6,083.01	14,335.69	0.00	0.00	39,841.76
110275	Getting from here to there	UBNRRS	PI Richard Smith	4,647.06	1,499.25	4,284.37	0.00	0.00	10,430.68
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	745.00	0.00	0.00	0.00	0.00	745.00
110277	Longitudianl Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	335.00	0.00	0.00	335.00
110277	Longitudianl Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	(335.00)	0.00	0.00	(335.00)
110278	NSRC Administration	UBNRWM	PI William Mcdowell	25,328.13	7,991.55	11,728.47	0.00	0.00	45,048.15
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	2,937.13	1,321.72	0.00	0.00	0.00	4,258.85
110280	White Pine Forest Health	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110281	Emergency Erosion Control	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110283	Analysis of Polyamines	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	26,085.38	3,197.98	11,033.72	0.00	0.00	40,317.08
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110287	Food Security	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Patures	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	8,866.22	0.00	0.00	8,866.22
110289	2015-16 Crop Ins & Risk Mgt Ed	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110290	Planning Network	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110291	Borlaug Fellow Host	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110292	Belowgroundspatialcompetition	UBNRCL	PI Carolyn Lowry	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110294	Kiwi Feasibility in NH	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	11,877.25	950.19	10,864.90	0.00	0.00	23,692.34
110299	Actinidia Exploration	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	12,306.51	5,206.76	1,502.75	0.00	0.00	19,016.02
110301	Forest Pest Outreach 2016	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	22,997.02	1,611.96	46,482.85	0.00	0.00	71,091.83
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	31,310.76	14,089.80	0.00	0.00	0.00	45,400.56
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	30,625.40	6,306.30	17,784.95	0.00	0.00	54,716.65
110314	WPND Fungi Characterization	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	6,447.65	2,212.93	54,527.58	0.00	0.00	63,188.16
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	1,489.64	670.35	1,090.79	0.00	0.00	3,250.78
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	6,642.50	531.40	305.00	0.00	0.00	7,478.90
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	7,914.59	633.17	2,222.42	0.00	0.00	10,770.18
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	502.50	0.00	419.02	0.00	0.00	921.52
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	10,440.36	4,733.28	10,522.52	0.00	0.00	25,696.16
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	31,257.95	13,601.98	5,570.98	0.00	0.00	50,430.91
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	37,633.10	14,722.27	15,327.18	0.00	0.00	67,682.55
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	6,651.41	0.00	0.00	6,651.41
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	29,746.20	3,033.88	28,799.96	0.00	0.00	61,580.04
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	6,426.77	514.14	27,499.06	0.00	0.00	34,439.97
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	612.30	0.00	0.00	612.30
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	12,876.44	4,591.89	1,464.50	0.00	0.00	18,932.83
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	50,714.23	7,795.37	14,520.76	0.00	0.00	73,030.36
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	1,039.10	467.64	226.01	0.00	0.00	1,732.75
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	13,315.12	5,632.40	2,875.30	0.00	0.00	21,822.82
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	23,695.44	10,662.96	3,435.84	0.00	0.00	37,794.24
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	9,464.66	4,207.67	6,912.05	0.00	0.00	20,584.38
110344	Skunks & Raccoons in ORV Prog	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	(188.38)	0.00	0.00	(188.38)
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	22,644.93	6,944.02	10,776.95	0.00	0.00	40,365.90
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	6,222.83	2,800.26	2,346.00	0.00	0.00	11,369.09
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	7,556.10	1,660.35	21,184.69	0.00	0.00	30,401.14
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	12,045.57	5,420.39	4,541.15	0.00	0.00	22,007.11
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	1,440.48	0.00	0.00	1,440.48
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	3,715.01	881.44	0.00	0.00	0.00	4,596.45
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	3,001.11	1,350.49	4,879.64	0.00	0.00	9,231.24
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	23,028.80	5,516.28	861.89	0.00	0.00	29,406.97
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	12,863.35	1,029.02	4,890.36	0.00	0.00	18,782.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	5,803.78	189.74	0.00	0.00	0.00	5,993.52
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	15,600.08	7,020.06	1,728.32	0.00	0.00	24,348.46
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	11,134.77	890.77	4,684.52	0.00	0.00	16,710.06
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	7,715.08	3,471.80	1,974.16	0.00	0.00	13,161.04
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	9,003.20	0.00	4,869.57	0.00	0.00	13,872.77
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	2,257.68	1,015.92	327.36	0.00	0.00	3,600.96
111C56	Continuation of the NOAA JHC	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	179.30	0.00	0.00	179.30
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	3,774.84	1,698.72	0.00	0.00	0.00	5,473.56
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	4,889.83	2,200.49	2,161.50	0.00	0.00	9,251.82
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	7,928.25	2,168.16	0.00	0.00	0.00	10,096.41
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	9,356.54	4,210.43	82.60	0.00	0.00	13,649.57
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	24,334.80	10,262.92	42,703.31	0.00	0.00	77,301.03
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	(3,401.57)	0.00	0.00	(3,401.57)
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	(385.23)	0.00	0.00	(385.23)
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	1,379,170.86	431,485.45	1,508,608.92	0.00	0.00	3,319,265.23
111E16	Continuation of NOAA JHC	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	254,584.34	97,964.66	177,758.87	0.00	0.00	530,307.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	0.00	0.00	2,473.25	0.00	0.00	2,473.25
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,150.00	0.00	0.00	3,150.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
111E26	Future Resilience Research	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	1,380.36	110.43	387.60	0.00	0.00	1,878.39
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	3,932.70	1,769.69	1,433.10	0.00	0.00	7,135.49
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	0.00	0.00	(722.08)	0.00	0.00	(722.08)
111E32	FIREX	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	10,759.12	2,251.56	10,841.48	0.00	0.00	23,852.16
111E34	2016-17 NOAA Great Bay	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	15,535.31	0.00	0.00	15,535.31
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	4,419.56	1,538.19	7,993.02	0.00	0.00	13,950.77
111E39	Power Profile Testing Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	29,506.44	0.00	0.00	29,506.44
111E41	1588 Timing Security-SmartGrid	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	5,268.36	2,370.76	11,297.51	0.00	0.00	18,936.63
111E43	JISAO Univ of WA	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
111E44	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
111E48	NOAA 2016 Marine Debri Project	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	7,570.45	3,361.72	2,865.37	0.00	0.00	13,797.54
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111E51	2017-18 NOAA Great Bay Monitor	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	52,820.05	14,301.06	586,541.71	193.13	0.00	653,855.95
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	16,557.30	2,476.40	30,877.33	0.00	0.00	49,911.03
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	9,196.78	4,138.72	3,467.25	0.00	0.00	16,802.75
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	0.00	0.00	0.00	0.00	0.00	0.00
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,752.82	220.22	841.04	0.00	0.00	3,814.08
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	18,042.02	6,444.84	13,427.94	0.00	0.00	37,914.80
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	19,240.01	5,957.98	20,032.72	0.00	0.00	45,230.71
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	116,759.14	0.00	0.00	116,759.14
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	3,524.78	281.99	18,532.46	0.00	0.00	22,339.23
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	500.00	0.00	0.00	500.00
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	46,464.70	0.00	0.00	46,464.70
111E66	Communications	UZMSEC	PI Erik Chapman	20,905.93	9,385.67	6,196.48	0.00	0.00	36,488.08
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	20,512.25	1,400.15	34,285.38	0.00	0.00	56,197.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	195.65	0.00	0.00	195.65
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	1,420.50	113.64	6,145.63	0.00	0.00	7,679.77
111E70	NIST SURF Program	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	37,114.20	16,701.42	10,832.21	0.00	0.00	64,647.83
111E73	Extension	UXNTJP	PI Julia Peterson	48,491.29	21,623.86	16,506.78	0.00	0.00	86,621.93
111E74	Workforce Development	UXYTMW	PI Mark Wiley	5,731.09	1,414.44	6,069.69	0.00	0.00	13,215.22
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	16,739.85	6,008.89	17,380.34	0.00	0.00	40,129.08
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	1,299.82	584.70	490.01	0.00	0.00	2,374.53
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	30,026.58	4,587.37	125,437.79	0.00	0.00	160,051.74
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	19,896.17	0.00	0.00	19,896.17
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	1,167.43	0.00	0.00	1,167.43
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	29,037.04	11,104.06	45,057.75	0.00	0.00	85,198.85
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	3,410.20	64.61	184.70	0.00	0.00	3,659.51
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	1,022.86	81.83	5,863.36	0.00	0.00	6,968.05
111E86	Oyster Relay	UBMCCH	PI Cheryl Whistler	5,349.12	1,447.90	0.00	0.00	0.00	6,797.02
111E87	Artificial Lobster Bait	UBBIWW	PI Winsor Watson	4,642.50	333.00	2,683.22	0.00	0.00	7,658.72
111E88	Microplastic Particle Distrib	UBBIBB	PI Bonnie Brown	0.00	0.00	5,911.23	0.00	0.00	5,911.23
111E89	Comparative Study of Eelgrass	UBNRCA	PI Catherine Ashcraft	4,321.10	345.69	1,384.71	0.00	0.00	6,051.50
111E90	Biological Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	8,340.00	0.00	0.00	8,340.00
111E91	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	2,519.83	201.59	2,279.26	0.00	0.00	5,000.68
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	760.45	342.24	388.15	0.00	0.00	1,490.84
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E95	Usefulness of High-Resolution	UZESMR	PI Michael Routhier	6,163.36	1,589.52	0.00	0.00	0.00	7,752.88
111E96	NH American Eel	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	2,344.77	0.00	0.00	2,344.77
111E99	Undercurrents	UXNTJP	PI Julia Peterson	3,672.77	1,652.70	7,000.00	0.00	0.00	12,325.47
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111F01	CAMPI	UDCENK	PI Nancy Kinner	0.00	0.00	14,892.39	0.00	0.00	14,892.39
111F02	Oil Database	UDCENK	PI Nancy Kinner	0.00	0.00	(979.92)	0.00	0.00	(979.92)
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112149	Neutrals	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	700.00	56.00	392.57	0.00	0.00	1,148.57
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBSI Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	24,737.12	531.09	13,860.74	0.00	0.00	39,128.95

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112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	4,697.41	375.79	2,561.97	0.00	0.00	7,635.17
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	9,976.81	4,489.56	7,370.56	0.00	0.00	21,836.93
112181	SAS Performance Estimation	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	17,505.67	7,877.57	15,022.24	0.00	0.00	40,405.48
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	17,428.91	7,842.75	25,752.06	0.00	0.00	51,023.72
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	8,067.39	2,089.06	5,129.01	0.00	0.00	15,285.46
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	43,473.36	7,313.88	36,420.25	0.00	0.00	87,207.49
112189	3D SAS Wave Measurements	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	14,631.50	1,010.52	56,999.67	0.00	0.00	72,641.69
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	26,845.13	323.13	21,231.33	0.00	0.00	48,399.59
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	22,868.13	9,941.33	18,879.24	0.00	0.00	51,688.70
112194	3rd Year Option	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	21,909.46	2,272.28	18,747.28	0.00	0.00	42,929.02
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	18,461.52	4,596.88	5,995.20	0.00	0.00	29,053.60
112198	SeaBASS 2018: BioAcoustic Summ	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	44,100.59	13,912.03	42,033.59	0.00	0.00	100,046.21
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	40,007.78	607.74	27,833.90	0.00	0.00	68,449.42
112200	The Origin of HF and VHF	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	31,097.46	1,112.43	37,163.91	0.00	0.00	69,373.80
112202	ARMY AEOP Research Apprentices	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	7,959.95	479.29	7,068.89	0.00	0.00	15,508.13
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	18,841.61	773.74	65,000.61	0.00	0.00	84,615.96
112204	Ocean Acoustics	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	2,358.32	1,061.22	1,726.87	0.00	0.00	5,146.41
112207	IPA Navy	URPISP	PI Sharyn Potter	11,250.00	5,062.50	8,237.79	0.00	0.00	24,550.29
112208	ARMY AEOP	UDCHEB	PI Erik B Berda	925.93	74.08	0.00	0.00	0.00	1,000.01
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	5,633.53	2,535.12	4,125.24	0.00	0.00	12,293.89
115107	Global Cropland Area Database	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	195.84	0.00	0.00	195.84
115114	EPA TIME LTM	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
115119	NICL-SMO Continuation	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	14,950.46	3,936.29	3,706.02	0.00	0.00	22,592.77
115126	WRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WWRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WWRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00

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115129	WRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115130	USGS Web Cameras	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	13,138.43	0.00	0.00	13,138.43
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	78,775.17	21,466.81	497,772.01	0.00	0.00	598,013.99
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	(441.19)	0.00	0.00	(441.19)
115134	EPA TIME LTM Year 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	6,518.33	521.47	3,717.75	0.00	0.00	10,757.55
115143	Genomics of White-Nose Syndrom	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	6,083.49	468.68	13,061.85	0.00	0.00	19,614.02
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	8,882.73	0.00	0.00	8,882.73
115146	WRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	19,068.54	548.02	3,432.85	0.00	0.00	23,049.41
115150	Ice Core Facility (NSF-ICF-SMO	UZESMT	PI Mark Twickler	13,674.69	6,153.57	11,457.56	0.00	0.00	31,285.82
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	1,518.83	121.51	3,699.53	0.00	0.00	5,339.87
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	29,039.40	11,205.02	82,080.17	0.00	0.00	122,324.59
115153	WRRC Administration Yr 4	UBNRWM	PI William Mcdowell	1,369.08	616.08	0.00	0.00	0.00	1,985.16
115154	WRRC Info Transfer Yr 4	UBNRWM	PI William Mcdowell	1,369.09	616.08	1,819.00	0.00	0.00	3,804.17
115155	WRRC Micropollutant Yr 4	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00
115156	WRRC Water Quality Yr 4	UBNRWM	PI William Mcdowell	6,265.47	2,459.92	969.25	0.00	0.00	9,694.64
116116	Video Game to Reduce Sexual Vi	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
116116	Video Game to Reduce Sexual Vi	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
116118	Youth Bias Crime Survey	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
116119	OVW Technical Assistance	UCEVWC	Ending Violence/Women on Campus	14,963.42	4,933.28	10,618.70	0.00	0.00	30,515.40
116119	OVW Technical Assistance	UCWSJS	PI Jane Stapleton	(1,950.00)	(163.80)	(744.06)	0.00	0.00	(2,857.86)
116120	Transitional Living Facility	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
116120	Transitional Living Facility	UCPYKE	PI Katie Edwards	4,537.34	362.98	12,735.08	0.00	0.00	17,635.40
116121	Hate Crime Investigations	UCFRLJ	PI Lisa Jones	57,209.24	15,463.00	56,099.38	0.00	0.00	128,771.62
11AF02	Regulation of Angiogenesis 2017	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11AG03	Ovarian Vascular Network 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11AG03	Ovarian Vascular Network 2018	UBMCPT	PI Paul Tsang	0.00	0.00	(2,021.23)	0.00	0.00	(2,021.23)
11HE00	Hatch Administration 2016	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HE09	Exploratory Research 2016	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HE09	Exploratory Research 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HE64	Improving finfish production 2016	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF00	Hatch Administration 2017	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00

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11HF00	Hatch Administration 2017	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HF09	Exploratory Research 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF09	Exploratory Research 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF09	Exploratory Research 2017	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HF45	Exp Aerobic Composting Sys 2017	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11HF46	Microbiomes of Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF47	Soil Microbial Efficiency 2017	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HF48	Role of Landscape Heterogeneity2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF48	Role of Landscape Heterogeneity2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF48	Role of Landscape Heterogeneity2017	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HF49	White Worm Agriculture 2017	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HF50	Enhancement of Oyster Farming 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF50	Enhancement of Oyster Farming 2017	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HF52	Endocrine Control of Reprod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF52	Endocrine Control of Reprod 2017	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
11HF53	Endemicity NE shellfish waters 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF53	Endemicity NE shellfish waters 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF53	Endemicity NE shellfish waters 2017	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HF54	Aquaculture System 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF54	Aquaculture System 2017	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HF55	North Atlantic Seaweed 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF55	North Atlantic Seaweed 2017	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11HF56	Use of phosphodiesterase 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF56	Use of phosphodiesterase 2017	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF57	Applied Agricultural Genomics 2017	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF58	Soil Organic Matter Formation 2017	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF59	Climate, Carbon and Land Use 2017	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF60	Small Fruit Production NH 2017	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF61	Cultivating Ecosystem Services 2017	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HF62	Frankia-Actinorhizal Plant 2017	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF64	Improving finfish production 2017	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF65	Pathways of Microcystin Exposur2017	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
11HF67	Multi-trophic Aquaculture NH 2017	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF68	The Ecology of Soil Health 2017	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HF69	Interspecies Hybrids Squash 2017	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF70	Wind Turbine Induced Noise 2017	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HF72	Recirculating Aquaponic Systems2017	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HF73	NH Watershed Management	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11HG00	Hatch Administration 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HG09	Exploratory Research 2018	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HG47	Soil Microbial Efficiency 2018	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HG52	Endocrine Control of Reprod 2018	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG54	Aquaculture Systems 2018	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG55	North Atlantic Seaweeds 2018	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11HG56	Use of phosphodiesterase 2018	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HG57	Applied Agricultural Genomics 2018	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG58	Soil Organic Matter Formation 2018	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HG59	Climate, Carbon and Land Use 2018	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00

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Research & Sponsored Programs									
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HG64	Improving finfish production 2018	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	7,150.64	0.00	1,133.00	0.00	0.00	8,283.64
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	60,398.48	0.00	0.00	0.00	0.00	60,398.48
11HH00	Hatch Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBNRSA	PI Shadi Atallah	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAESP	AES Administration - Payroll	3,790.38	0.00	0.00	0.00	0.00	3,790.38
11HH09	Exploratory Research 2019	UBANML	PI Marta Lima	0.00	0.00	5,227.89	0.00	0.00	5,227.89
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HH56	Use of phosphodiesterase 2019	UBAEGD	AES Grad Program	3,300.38	0.00	0.00	0.00	0.00	3,300.38
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	5,338.70	448.44	2,205.79	0.00	0.00	7,992.93
11HH57	Applied Agricultural Genomics 2019	UBAEGD	AES Grad Program	6,467.80	0.00	0.00	0.00	0.00	6,467.80
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	4,726.17	396.99	685.29	0.00	0.00	5,808.45
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	7,035.70	0.00	0.00	0.00	0.00	7,035.70
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	7,126.65	500.44	1,634.14	0.00	0.00	9,261.23

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Current Funds									
Research & Sponsored Programs									
11HH60	Varieties & Small Fruit Prod 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	2,515.60	0.00	0.00	0.00	0.00	2,515.60
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	2,863.25	9.56	6,705.24	0.00	0.00	9,578.05
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	2,060.98	162.83	3,945.65	0.00	0.00	6,169.46
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	7,274.09	1,195.19	1,268.86	0.00	0.00	9,738.14
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	3,230.78	244.25	1,154.83	0.00	0.00	4,629.86
11HH69	Interspecies Hybrids Squash 2019	UBAEGD	AES Grad Program	3,039.66	0.00	0.00	0.00	0.00	3,039.66
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	6,297.72	0.00	0.00	0.00	0.00	6,297.72
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	3,978.65	42.55	846.87	0.00	0.00	4,868.07
11HH70	Wind Turbine Induced Noise 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	3,230.78	244.25	359.05	0.00	0.00	3,834.08
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	7,190.89	134.29	7,284.42	0.00	0.00	14,609.60
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	14,914.68	0.00	0.00	14,914.68
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	7,071.65	594.02	0.00	0.00	0.00	7,665.67
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	6,645.71	0.00	0.00	0.00	0.00	6,645.71
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	1,841.57	0.00	0.00	1,841.57
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	6,561.17	313.00	983.50	0.00	0.00	7,857.67
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	6,451.92	0.00	0.00	0.00	0.00	6,451.92
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wollheim	3,898.48	281.02	7,472.55	0.00	0.00	11,652.05
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	5,480.67	0.00	191.01	0.00	0.00	5,671.68
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	6,834.59	0.00	0.00	0.00	0.00	6,834.59
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	11,320.81	127.68	803.35	0.00	0.00	12,251.84
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	3,283.52	0.00	0.00	0.00	0.00	3,283.52
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	2,556.61	0.00	0.00	0.00	0.00	2,556.61
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	5,276.94	0.00	2,187.81	0.00	0.00	7,464.75
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	6,451.93	0.00	0.00	0.00	0.00	6,451.93
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	6,027.12	1,068.68	529.02	0.00	0.00	7,624.82
11HH83	Mapping productivity and climat2019	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	10,039.09	843.29	4,735.53	0.00	0.00	15,617.91
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	3,122.32	0.00	0.00	0.00	0.00	3,122.32
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	12,963.94	270.90	6,569.83	0.00	0.00	19,804.67
11HI00	Hatch Administration 2020	UBAEHA	Hatch Administration	34.51	0.00	686.09	0.00	0.00	720.60
11HI00	Hatch Administration 2020	UBAESP	AES Administration - Payroll	39,904.99	0.00	0.00	0.00	0.00	39,904.99
11HI00	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	11,187.94	0.00	0.00	0.00	0.00	11,187.94

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Current Funds									
Research & Sponsored Programs									
11HI09	Exploratory Research 2020	UBAESP	AES Administration - Payroll	7,113.47	0.00	0.00	0.00	0.00	7,113.47
11HI68	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	0.00	0.00	1,531.57	0.00	0.00	1,531.57
11HI72	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	592.50	0.00	12,349.67	0.00	0.00	12,942.17
11HI75	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	0.00	0.00	12,456.88	0.00	0.00	12,456.88
11HI76	Biomarkers for metagenomics 2020	UBMCWT	PI William K Thomas	470.63	0.00	0.00	0.00	0.00	470.63
11HI78	Water Quality,River Network 2020	UBAEGD	AES Grad Program	2,404.98	0.00	0.00	0.00	0.00	2,404.98
11HI78	Water Quality,River Network 2020	UBNRWW	PI Will Wollheim	896.00	0.00	25.98	0.00	0.00	921.98
11HI80	Quantifying the drivers of weed2020	UBAEGD	AES Grad Program	2,701.26	0.00	0.00	0.00	0.00	2,701.26
11HI80	Quantifying the drivers of weed2020	UBNRRS	PI Richard Smith	1,560.84	0.00	0.00	0.00	0.00	1,560.84
11HI81	Soil Microbial Growth 2020	UBAEGD	AES Grad Program	2,542.08	0.00	0.00	0.00	0.00	2,542.08
11HI81	Soil Microbial Growth 2020	UBNRSF	PI Serita Frey	2,279.61	0.00	350.46	64.49	0.00	2,694.56
11HI82	Soil Microbiome in NH Ag 2020	UBAEGD	AES Grad Program	2,404.98	0.00	0.00	0.00	0.00	2,404.98
11HI82	Soil Microbiome in NH Ag 2020	UBNRJS	PI Jessica Ernakovich	0.00	0.00	4,050.63	0.00	0.00	4,050.63
11HI83	Mapping productivity & climate 2020	UBDESO	PI Scott Ollinger	0.00	0.00	75.04	0.00	0.00	75.04
11HI84	Integrating Sea Urchins ME 2020	UBBILH	PI Larry G Harris	5,362.50	282.45	258.87	0.00	0.00	5,903.82
11HI85	Minimize sea Lice Infestation 2020	UBAEGD	AES Grad Program	2,417.28	0.00	0.00	0.00	0.00	2,417.28
11HI85	Minimize sea Lice Infestation 2020	UBBIEF	PI Elizabeth Fairchild	2,781.00	170.10	660.35	0.00	0.00	3,611.45
11HI86	From Native Plants to New Crops2020	UBAEGD	AES Grad Program	2,417.28	0.00	0.00	0.00	0.00	2,417.28
11HI86	From Native Plants to New Crops2020	UBAEPD	AES Funded Post Doc Awards	4,930.59	318.30	0.00	0.00	0.00	5,248.89
11HI86	From Native Plants to New Crops2020	UBANTD	PI Tom Davis	1,756.15	90.23	2,396.97	0.00	0.00	4,243.35
11HI87	Cyclic Nucleotide Phosphodieste2020	UBAEGD	AES Grad Program	2,555.16	0.00	0.00	0.00	0.00	2,555.16
11HI87	Cyclic Nucleotide Phosphodieste2020	UBMCRC	PI Rick H Cote	0.00	0.00	3,281.82	0.00	0.00	3,281.82
11HI88	Bioavailable Nitrogen 2020	UBAEGD	AES Grad Program	2,701.26	0.00	0.00	0.00	0.00	2,701.26
11HI88	Bioavailable Nitrogen 2020	UBNRSG	PI Stuart Grandy	4,738.94	391.56	0.00	0.00	0.00	5,130.50
11HI89	Improving Finfish Production 2020	UBAEPD	AES Funded Post Doc Awards	3,987.68	257.43	0.00	0.00	0.00	4,245.11
11HI89	Improving Finfish Production 2020	UBANDB	PI David Berlinsky	1,506.01	0.00	1,151.50	0.00	0.00	2,657.51
11HI90	Thermal Stress in New England 2020	UBBIDH	PI Daniel Howard	0.00	0.00	1,297.23	0.00	0.00	1,297.23
11HI91	Ecosystem Variation&Pathogenic2020	UBNRSJ	PI Stephen Jones	5,088.60	84.00	218.00	0.00	0.00	5,390.60
11HI92	Plant Improvement in Cucurbita 2020	UBAESP	AES Administration - Payroll	2,833.97	61.72	0.00	0.00	0.00	2,895.69
11HI92	Plant Improvement in Cucurbita 2020	UBANJL	PI Brent Loy	2,840.74	0.00	0.00	0.00	0.00	2,840.74
11HI93	Veg & small fruit productionNH 2020	UBAESP	AES Administration - Payroll	1,995.98	0.00	0.00	0.00	0.00	1,995.98
11HI93	Veg & small fruit productionNH 2020	UBANRS	PI Becky Sideman	1,648.00	0.00	1,099.96	0.00	0.00	2,747.96
11HI94	Frankia-Actinorhizal PlantAssoc2020	UBMCLT	PI Louis S Tisa	571.25	0.00	2,283.47	0.00	0.00	2,854.72
11HI95	The Impact of SNAP-Ed 2020	UBAEGD	AES Grad Program	2,417.28	0.00	0.00	0.00	0.00	2,417.28
11HI95	The Impact of SNAP-Ed 2020	UBANSB	PI Sherman Bigornia	0.00	0.00	9,645.89	0.00	0.00	9,645.89
11HI96	Strawberry Breeding resources 2020	UBANLM	PI Lise Mahoney	1,621.15	154.60	36.66	0.00	0.00	1,812.41
11HI97	Phytochemicals: improve plant 2020	UBAEGD	AES Grad Program	2,555.16	0.00	0.00	0.00	0.00	2,555.16
11HI97	Phytochemicals: improve plant 2020	UBANML	PI Marta Lima	0.00	0.00	3,572.64	0.00	0.00	3,572.64
11MF00	McStennis Admin 2017	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MF00	McStennis Admin 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MF11	Emerald Ash Borer 2017	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11MF15	Remotely Sensed Forest Maps 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF15	Remotely Sensed Forest Maps 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF15	Remotely Sensed Forest Maps 2017	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF16	Hydrolic Change in the Forest 2017	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MF17	Complex Forest Landscapes 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MF17	Complex Forest Landscapes 2017	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MF18	Bat Population Recovery 2017	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF19	Connectivity of Wildlife Pop 2017	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MF20	Impact of Invasive Shrubs 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF20	Impact of Invasive Shrubs 2017	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF21	Decadal trends in forest biogeo2017	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF22	Small Mammals as Indicators 2017	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MF23	Isolation by Synurbization 2017	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MF24	Nitrogen & Carbon Assimilation 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MF24	Nitrogen & Carbon Assimilation 2017	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MF25	Invasive plant impacts NH 2017	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG00	McStennis Admin 2018	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MG00	McStennis Admin 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG15	Remotely Sensed Forest Maps 2018	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG17	Complex Forest Landscapes 2018	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG19	Connectivity of Wildlife Pop 2018	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MG20	Impact of Invasive Shrubs 2018	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAEMS	Mcintyre-Stennis Administration	7.19	0.00	1,291.50	0.00	0.00	1,298.69

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	5,095.52	0.00	0.00	0.00	0.00	5,095.52
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	19,362.69	0.00	0.00	19,362.69
11MH19	Connectivity of Wildlife Pop 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBNRAK	PI Adrienne Kovach	1,951.64	163.95	12,085.87	0.00	0.00	14,201.46
11MH20	Impact of Invasive Shrubs 2019	UBNRTL	PI Thomas Lee	7,233.00	551.13	0.00	0.00	0.00	7,784.13
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	8,307.71	0.00	0.00	0.00	0.00	8,307.71
11MH21	Decadal trends in forest biogeo2019	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	UBNRMA	PI Marian Litvaitis	0.00	0.00	2,412.19	0.00	0.00	2,412.19
11MH24	Nitrogen & Carbon Assimilation 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11MH24	Nitrogen & Carbon Assimilation 2019	UBBISM	PI Subhash Minocha	4,512.76	200.56	5,055.31	0.00	0.00	9,768.63
11MH25	Invasive plant impacts NH 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11MH25	Invasive plant impacts NH 2019	UBAESP	AES Administration - Payroll	18,156.99	0.00	0.00	0.00	0.00	18,156.99
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	8,004.03	461.92	1,475.88	0.00	0.00	9,941.83
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	11,519.98	0.00	0.00	0.00	0.00	11,519.98
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	5,824.00	0.00	11,686.09	0.00	0.00	17,510.09
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	3,992.88	0.00	1,652.56	0.00	0.00	5,645.44
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	6,455.25	0.00	0.00	0.00	0.00	6,455.25
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	8,514.70	325.50	7,124.33	0.00	0.00	15,964.53
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	3,780.39	0.00	0.00	0.00	0.00	3,780.39
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	11,395.18	0.00	0.00	0.00	0.00	11,395.18
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	5,869.53	0.00	0.00	5,869.53
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	17.26	0.00	2,502.35	0.00	0.00	2,519.61
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	15,044.05	0.00	0.00	0.00	0.00	15,044.05
11MI19	Connectivity of Wildlife Pop 2020	UBNRAK	PI Adrienne Kovach	0.00	0.00	5,832.98	0.00	0.00	5,832.98
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	0.00	257.43	0.00	0.00	0.00	257.43
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	0.00	0.00	361.97	0.00	0.00	361.97
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	3,376.52	0.00	29.37	0.00	0.00	3,405.89
11MI29	Small Mammals in North Forests 2020	UBAEGD	AES Grad Program	2,404.98	0.00	0.00	0.00	0.00	2,404.98
11MI29	Small Mammals in North Forests 2020	UBNRBR	PI Rebecca Rowe	1,657.85	40.12	144.48	0.00	0.00	1,842.45
11MI30	Mapping Forest Type & Structure2020	UBAEPD	AES Funded Post Doc Awards	0.00	254.64	0.00	0.00	0.00	254.64
11MI30	Mapping Forest Type & Structure2020	UBNRRC	PI Russell Congalton	0.00	0.00	686.98	0.00	0.00	686.98
11MI31	Forest Structure,Volume,Biomass2020	UBNRMD	PI Mark Ducey	0.00	0.00	31.64	0.00	0.00	31.64
11MI32	Rehabilitating the NorthForest 2020	UBAESP	AES Administration - Payroll	14,855.72	0.00	0.00	0.00	0.00	14,855.72
11MI33	Quantifying decadal trends 2020	UBAEPD	AES Funded Post Doc Awards	3,987.68	257.43	0.00	0.00	0.00	4,245.11
11MI33	Quantifying decadal trends 2020	UBNRWM	PI William Mcdowell	0.00	0.00	8,127.17	18.04	0.00	8,145.21
11MI34	Nitrogen & Carbon Assimilation 2020	UBBISM	PI Subhash Minocha	3,685.00	152.88	563.78	0.00	0.00	4,401.66
11RE00	Hatch Regional Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RE19	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE21	Ovarian influences Ruminants 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE22	Managing Systems to Improve 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RE23	Conservation Plant Resources 2016	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF00	Hatch Regional Administration 2017	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RF00	Hatch Regional Administration 2017	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RF07	Conservation Plant Resources 2017	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RF16	Population Dynamics and Change 2017	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RF18	Comm Health & Resilience 2017	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RF19	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF19	Managing Systems to Improve 2017	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RF21	Ovarian Influences on Reprod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF21	Ovarian Influences on Reprod 2017	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RF22	Managing Systems to Improve 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF22	Managing Systems to Improve 2017	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF23	Conservation Plant Resources 2017	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RF25	Solutions to Bee Problems 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF25	Solutions to Bee Problems 2017	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RF25	Solutions to Bee Problems 2017	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RF26	Weight Related Factors 2017	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RF27	Bee Health 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF27	Bee Health 2017	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RF28	Commercial Greenhous Prod 2017	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RF29	Plant Microbe Interactions 2017	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RF29	Plant Microbe Interactions 2017	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RG00	Hatch Regional Administration 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG07	Conservation Plant Resources 2018	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG19	Managing Systems to Improve 2018	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG23	Conservation Plant Resources 2018	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RG27	Bee Health 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG27	Bee Health 2018	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RG29	Plant Microbe Interactions 2018	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus &Emb 2018	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	UBAEHR	Hatch Regional Administration	7.19	0.00	20,019.62	0.00	0.00	20,026.81
11RH00	Hatch Regional Administration 2019	UBAESP	AES Administration - Payroll	21,866.84	0.00	0.00	0.00	0.00	21,866.84
11RH00	Hatch Regional Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH25	Solutions to Bee Problems 2019	UBBISR	PI Sandra Rehan	0.00	0.00	357.50	0.00	0.00	357.50
11RH26	Weight Related Factors 2019	UBANJM	PI Jesse Morrell	5,109.00	379.26	(89.00)	0.00	0.00	5,399.26
11RH27	Bee Health 2019	UBAESP	AES Administration - Payroll	2,040.52	0.00	0.00	0.00	0.00	2,040.52
11RH27	Bee Health 2019	UBBICN	PI Catherine Neal	1,497.00	66.78	45.84	0.00	0.00	1,609.62
11RH30	Demographic Change RuralAmerica2019	UBDEKJ	PI Kenneth Johnson	4,992.69	49.12	4,238.41	0.00	0.00	9,280.22
11RH31	Influence of Ovary Uterus &Emb 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH31	Influence of Ovary Uterus &Emb 2019	UBMCPT	PI Paul Tsang	0.00	0.00	6,024.53	0.00	0.00	6,024.53
11RH32	Harnessing Chemical Ecology 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH32	Harnessing Chemical Ecology 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RH33	Conservation and Utilization 2019	UBANIH	PI Iago Hale	5,840.00	490.56	1,706.42	0.00	0.00	8,036.98
11RH34	Enhancing Rural Economic Opp 2019	UBNRJM	PI John M Halstead	0.00	0.00	78.18	0.00	0.00	78.18
11RH35	Using metagenomics dairy cows 2019	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11RH35	Using metagenomics dairy cows 2019	UBANAB	PI Andre Brito	759.33	63.78	5,949.68	0.00	0.00	6,772.79
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	5,798.70	0.00	0.00	0.00	0.00	5,798.70
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	1,336.97	100.54	4,809.28	0.00	0.00	6,246.79
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	1,418.62	0.00	0.00	0.00	0.00	1,418.62
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	5,061.20	0.00	0.00	5,061.20
11RH38	Conservation and Utilization 2019	UBANJL	PI Brent Loy	3,887.19	0.00	675.18	0.00	0.00	4,562.37
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	17.24	0.00	36.75	0.00	0.00	53.99
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	17,456.98	0.00	0.00	0.00	0.00	17,456.98
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	1,551.00	0.00	0.00	0.00	0.00	1,551.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	1,075.28	26.69	1,339.40	0.00	0.00	2,441.37
11RI31	Influence of Ovary Uterus &Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	2,482.80	0.00	0.00	2,482.80
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	6,800.00	0.00	6,650.12	0.00	0.00	13,450.12
11RI35	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	3,987.68	257.43	0.00	0.00	0.00	4,245.11
11RI35	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	264.62	22.23	2,612.58	0.00	0.00	2,899.43
11RI36	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	5,438.88	0.00	0.00	0.00	0.00	5,438.88
11RI36	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	288.57	0.00	1,535.26	0.00	0.00	1,823.83
11RI37	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	8,121.02	0.00	0.00	8,121.02
11RI38	Conservation and Utilization 2020	UBAESP	AES Administration - Payroll	2,318.71	50.50	0.00	0.00	0.00	2,369.21
11RI38	Conservation and Utilization 2020	UBANJL	PI Brent Loy	2,840.75	0.00	0.00	0.00	0.00	2,840.75
11RI39	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	5,749.06	0.00	0.00	0.00	0.00	5,749.06
11RI39	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	3,368.36	0.00	0.00	3,368.36
11X003	Phase II Stewardship Ice Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X005	Community Conservation Ed	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
11X008	Watershed Community Conservtn	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X012	Forest Community Outreach	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X013	Guide to A Perfect Woodlot Tr	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X029	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X035	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X038	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X045	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X046	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X049	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X073	SL Conn River Watershed Mgt	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X080	NH Best Log Scale Practices	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X081	Fire Towers Powerful Advocte	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X082	Boscawen - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X087	WOMEN AND THE WOODS	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X203	COMPUTER OFFICE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X246	Youth at Risk - SL	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X267	Smith Lever Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X295	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X295	Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X300	SL FARM SAFETY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X302	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X312	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X333	SL ADMINISTRATION	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X342	SL PLANT BOLOGY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X388	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X405	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X429	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X451	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X454	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X455	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X456	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X457	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X458	SL 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X460	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X461	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X462	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X463	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X465	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X467	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X468	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X469	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X470	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X471	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X473	SL County 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X474	SL County 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X475	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X478	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X481	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X482	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X483	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X484	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X485	SL 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X486	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X487	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X488	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X489	SL Plant Biology	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X489	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X490	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X491	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X492	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X493	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X495	SL Youth at Risk	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	0.00
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X500	SL County 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X509	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X510	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X511	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X512	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X513	SL 4H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X515	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X516	SL Ag Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X517	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X518	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X520	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X521	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X522	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X523	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X524	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X525	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X526	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X527	SL County Family & Consumer Rsrcs	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X528	SL County 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X531	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X532	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X534	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X536	FY 2011&2012 IPM SUPPORT PRGM YR 2	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X537	Pesticide Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X538	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X539	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X540	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X541	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X542	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X543	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X544	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X545	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X547	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X548	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X549	Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X550	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X551	Community&Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X552	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X554	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X555	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X556	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X557	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X558	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X567	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X584	SL Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X585	SL Cheshire Coounty	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X586	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X592	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X594	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X595	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X597	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X602	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X606	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X607	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X608	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X609	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X610	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X612	SL Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X613	SL Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X614	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X615	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X616	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X617	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X618	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X620	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X621	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X622	Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X623	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X624	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X625	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X625	SL Communications	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X626	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X627	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X628	Natural Resources Program Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X634	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X635	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X636	Commuity & Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X639	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X640	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X641	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X642	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X643	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X644	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X645	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X646	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X647	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X648	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X649	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X650	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X651	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X652	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X653	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X654	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X655	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X656	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X657	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X658	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X659	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X660	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X661	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X662	Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X663	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X664	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X665	CE&D Program Teams Personnel	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X666	CE&D Program Teams Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X667	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X668	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X669	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X670	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X671	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X672	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X673	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X674	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X675	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X678	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X679	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X681	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X682	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X684	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X685	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X686	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X687	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X688	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X689	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X690	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	(30.00)	0.00	0.00	(30.00)
11X691	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X692	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X693	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	(1.15)	0.00	0.00	(1.15)
11X694	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X695	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X696	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X697	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X698	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X699	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X700	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X701	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X702	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X703	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
11X705	SL Renewable Resources	UXNTRS	Natural Resources	22,380.57	0.00	0.00	0.00	0.00	22,380.57
11X706	SL Administration	UXADMS	Administration	160,485.21	0.00	1,747.11	0.00	0.00	162,232.32
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	14,111.01	0.00	0.00	14,111.01
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	5,660.38	0.00	0.00	5,660.38
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	313.50	0.00	6,314.21	0.00	0.00	6,627.71
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	67,180.48	0.00	0.00	0.00	0.00	67,180.48
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	1,826.41	0.00	20,370.45	0.00	0.00	22,196.86
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	4,275.00	0.00	8,231.87	0.00	0.00	12,506.87
11X712	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	43.25	0.00	0.00	43.25
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	109,125.21	0.00	0.00	0.00	0.00	109,125.21
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	409.80	0.00	12,469.64	0.00	0.00	12,879.44
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	7,998.64	0.00	0.00	7,998.64
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	91,124.87	0.00	0.00	0.00	0.00	91,124.87
11X717	Youth & Family Program Support	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	1,413.97	0.00	19,835.15	0.00	0.00	21,249.12
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	2,385.04	0.00	0.00	2,385.04
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	45,901.89	0.00	0.00	0.00	0.00	45,901.89
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	481.25	0.00	6,550.07	0.00	0.00	7,031.32
11X721	Belknap County	UXBLKP	Belknap County Appropriation	9,647.35	0.00	0.00	0.00	0.00	9,647.35
11X722	Carroll County	UXCRRL	Carroll County	21,891.66	0.00	0.00	0.00	0.00	21,891.66
11X723	Cheshire County	UXCHSR	Cheshire County	13,293.19	0.00	0.00	0.00	0.00	13,293.19
11X724	Coos County	UXCOOS	Coos County	17,937.21	0.00	0.00	0.00	0.00	17,937.21
11X725	Grafton County	UXCMDV	Community and Economic Development	0.00	0.00	(475.00)	0.00	0.00	(475.00)
11X725	Grafton County	UXGFTN	Grafton County Appropriation	10,046.64	0.00	0.00	0.00	0.00	10,046.64
11X726	Hillsborough County	UXHLSB	Hillsborough County	2,565.72	0.00	0.00	0.00	0.00	2,565.72
11X727	Merrimack County	UXMRMK	Merrimack County	12,025.08	0.00	0.00	0.00	0.00	12,025.08
11X728	Rockingham County	UXRCKM	Rockingham County	10,620.89	0.00	0.00	0.00	0.00	10,620.89
11X730	Sullivan County	UXSLVN	Sullivan County	22,572.36	0.00	0.00	0.00	0.00	22,572.36
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	124,567.77	0.00	8,522.25	0.00	0.00	133,090.02
11X732	SL Renewable Resources	UXNTRS	Natural Resources	18,685.47	0.00	0.00	0.00	0.00	18,685.47
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	19,951.25	0.00	0.00	0.00	0.00	19,951.25
11X750	Cheshire County	UXCHSR	Cheshire County	2,669.27	0.00	0.00	0.00	0.00	2,669.27
11X751	Coos County	UXCOOS	Coos County	3,689.16	0.00	0.00	0.00	0.00	3,689.16
11X752	Grafton County	UXGFTN	Grafton County Appropriation	1,363.72	0.00	0.00	0.00	0.00	1,363.72
11X753	Hillsborough County	UXHLSB	Hillsborough County	900.56	0.00	0.00	0.00	0.00	900.56
11X754	Merrimack County	UXMRMK	Merrimack County	7,458.54	0.00	0.00	0.00	0.00	7,458.54
11X755	Rockingham County	UXRCKM	Rockingham County	8,508.93	0.00	0.00	0.00	0.00	8,508.93
11X757	Sullivan County	UXSLVN	Sullivan County	4,190.56	0.00	0.00	0.00	0.00	4,190.56
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH13	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH15	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH21	Smith Lever State	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH22	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH23	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH27	Smith Lever State	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11XH28	Smith Lever State	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
11XH30	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11XH37	Smith Lever State	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH39	Smith Lever State	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UJSDSC	Diversity Support Coalition	0.00	0.00	0.00	0.00	0.00	0.00
120075	Transit Info Shelter Sign Inst	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADM	Transportation	106.35	8.51	40.44	0.00	0.00	155.30
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	21,799.58	5,050.78	75,918.92	0.00	0.00	102,769.28
120081	Little Bay Bridge Service Exp	UQTMTA	Mass Transportation	355.81	23.95	133.65	0.00	0.00	513.41
120082	Wildcat Transit Fleet Replace	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
121002	SSBCI Data Summary	UEDSJS	PI Jeff Sohl	0.00	0.00	0.00	0.00	0.00	0.00
13A080	2015 BMSB IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A082	Table Grapes for NH	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
13A083	Food Safety Toolbox	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
13A084	2016 SWD IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A085	2016 Vegetable IPM	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
13A089	Market New Products Workshop	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A091	2017 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A092	2017 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A094	2018 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	17,123.71	7,705.66	6,788.13	0.00	0.00	31,617.50
13A096	2019 IPM Vegetable	UXFDGH	PI George Hamilton	14,083.12	3,022.19	12,974.58	0.00	0.00	30,079.89
13A097	2019 IPM SWD	UXFDGH	PI George Hamilton	14,769.20	3,774.89	4,821.49	0.00	0.00	23,365.58
13A099	2019 IPM BMSB	UXFDGH	PI George Hamilton	2,562.10	1,152.95	5,630.38	0.00	0.00	9,345.43
13A100	BMSB & SWD	UXFDAW	PI ANNA WALLINGFORD	1,760.00	792.00	3,254.96	0.00	0.00	5,806.96
13A101	2019-2020 Supervisory Cert Trn	UXFDRM	PI Rachel Maccini	4,449.56	1,928.24	1,658.23	0.00	0.00	8,036.03
13C004	2018 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C005	2018 NH Forest Stewardship	UXNTKB	PI Karen Bennett	1,498.28	674.24	564.86	0.00	0.00	2,737.38
13C006	2019 NH Forest Stewardship	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13C007	2019 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13D077	NH Family Leadership FY17	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13D078	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D080	Post-Secondary Transition Film	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
13D082	E3 Teen Fathering Program	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
13D083	E3 Teen Fathering Program	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
13D084	Upward Bound: Summer Food	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D085	Upward Bound: Summer Food 18	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D086	Multi-Tiered System of Support	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	2,160.67	972.31	840.57	0.00	0.00	3,973.55
13D089	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	19,092.93	0.00	0.00	19,092.93
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	19,072.43	733.81	6,930.82	0.00	0.00	26,737.06
13F090	Regional Tern Research	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
13F096	NHF&G Tech-Info Coop Agreement	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F097	New England Cottontail	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F098	Taking Action for Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F099	Cottontails in an Urban NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	UBBIDB	PI David Berlinsky	0.00	0.00	17,286.53	0.00	0.00	17,286.53
13F105	EW135	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F106	RFW2-CRI	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F107	Tern Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F108	Gulf Management	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F109	NH Rabbit Reports	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F114	Extension WildlifeConservation	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F116	RangeWide NE Cottontail-Proj 3	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F117	Citizen Sci-E.Cottontail Proj4	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F118	Taking Action Wildlife-Proj 2	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	UXNTAS	PI Amanda Stone	(0.01)	0.00	1,748.24	0.00	0.00	1,748.23
13F342	RangeWide NECottontail-Pr3 Yr2	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F343	Citizen Sci-E.Cottontail PrYr2	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F344	White and Seavey Islands	UZMSJS	PI JENNIFER SEAVEY	16,710.04	1,333.37	10,009.66	0.00	0.00	28,053.07
13F345	Predator Mangement	UZMSJS	PI JENNIFER SEAVEY	448.66	35.91	239.36	0.00	0.00	723.93
13F346	Roseate	UZMSJS	PI JENNIFER SEAVEY	4,599.93	371.40	1,765.32	0.00	0.00	6,736.65
13F347	Ext Wildlife Conservation	UXNTMA	PI Matthew Tarr	17,851.89	8,033.28	8,182.05	0.00	0.00	34,067.22
13F348	Proj 1B-Coverts Training	UXNTHA	PI Haley Andreozzi	11,669.20	5,251.14	5,912.19	0.00	0.00	22,832.53
13F349	ProjII: Taking Action Wildlife	UXNTAS	PI Amanda Stone	8,551.24	3,848.16	3,473.87	0.00	0.00	15,873.27
13F350	ProjIII:TechAsst-SpeciesHabita	UXNTAS	PI Amanda Stone	3,860.65	1,737.52	1,541.00	0.00	0.00	7,139.17
13F351	Proj IV: SGCN	UXNTHA	PI Haley Andreozzi	2,829.78	1,273.44	1,340.76	0.00	0.00	5,443.98
13FX01	Fish Game & Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13G096	FY17 NH GRANIT	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G099	FY18 and FY19 NH GRANIT: GIS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G100	FY19 NH GRANIT: Geogr	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G101	GRANIT FY20-21	UZESFR	PI Fay Rubin	21,601.94	9,720.87	13,933.15	0.00	0.00	45,255.96
13G102	GRANIT 21	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13H169	OMBP-CORE	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H170	Medicaid HIT-EHR	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H172	DCBCS Data Analysis	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H173	Money Follows the Person PD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H188	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H198	Epidemiological Support FY17	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H199	Epidemiological Support FY18	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
13H202	CPE FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13H204	OMBP-CORE FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H205	Medicaid HIT-EHR FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H207	Money Follows Person PD FY16	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H209	Fast Forward FY17	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H211	Core FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
13H212	NH SNAP-Ed FY16	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H213	SNAP-ED FY17	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H214	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H216	MIECHV FY17	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H217	LTCA-MQIS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H218	No Wrong Door	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H219	FSMA Produce Safety Ed in NH	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H220	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H221	SYT-P Workforce Planning	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H222	NH Wraparound Model	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H223	NH Vector-Borne Lyme Disease	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
13H224	Child Support Guidelines in NH	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H225	Core FY18	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H227	Medicaid HIT	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H229	CPE FY18	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H232	OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H234	NH Wraparound Model FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H235	SYT-P Workforce Planning FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H240	MIECHV FY19	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H241	DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H242	Medicaid HIT FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	UFDOJP	PI Josephine Porter	0.00	0.00	47.36	0.00	0.00	47.36
13H244	CORE FY18-FY19 DPHS FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H245	STY-I Grant	UFDDJM	PI Joanne Malloy	30,837.54	13,730.38	49,648.72	0.00	0.00	94,216.64
13H245	STY-I Grant	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H246	Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H247	Education Tuition Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H248	Core FY19	UFDDLB	PI Linda Bimbo	(0.74)	(0.06)	(3,067.18)	0.00	0.00	(3,067.98)
13H249	SNAP-ED FY19	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.01	0.00	0.00	0.01
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirns	8,517.59	1,821.82	5,221.45	0.00	0.00	15,560.86
13H255	Business Case Development	UFDOLD	PI Laura Davie	62,246.66	28,010.90	155,789.87	0.00	0.00	246,047.43
13H255	Business Case Development	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	655.86	0.00	0.00	655.86
13H256	CORE QI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	1,253.50	0.00	0.00	1,253.50
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	(1,253.50)	0.00	0.00	(1,253.50)
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	32,874.86	9,174.07	54,284.63	0.00	0.00	96,333.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	1,927.00	154.16	1,050.99	0.00	0.00	3,132.15
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	42,330.31	15,351.17	20,303.93	0.00	0.00	77,985.41
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	(0.01)	0.00	922.62	0.00	0.00	922.61
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	24,723.70	11,048.64	14,697.73	0.00	0.00	50,470.07
13H263	Core FY20	UFDDLB	PI Linda Bimbo	46,015.76	20,625.97	9,630.25	0.00	0.00	76,271.98
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	69,397.26	29,997.61	34,274.66	0.00	0.00	133,669.53
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	49,717.42	22,372.82	130,981.79	0.00	0.00	203,072.03
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	60,332.56	20,961.20	28,795.96	0.00	0.00	110,089.72
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	11,604.31	5,155.88	5,013.99	0.00	0.00	21,774.18
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	34,196.55	13,998.09	7,253.84	0.00	0.00	55,448.48
13H269	Epidemiological Support	UFDODL	PI David Laflamme	39,300.96	17,685.48	17,757.78	0.00	0.00	74,744.22
13H270	SNAP-ED FY20	UXADMS	Administration	428.87	192.99	161.64	0.00	0.00	783.50
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	115,900.51	43,577.44	85,029.33	0.00	0.00	244,507.28
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	2,913.96	422.24	882.52	0.00	0.00	4,218.72
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	6,750.00	3,037.50	11,655.90	0.00	0.00	21,443.40
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	7,147.68	3,216.45	2,694.67	0.00	0.00	13,058.80
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	6,165.46	2,757.82	10,421.22	0.00	0.00	19,344.50
13H275	SNAP-ED FY20 R.Peters	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H275	SNAP-ED FY20 R.Peters	UXYTRP	PI Robin Peters	88,595.66	37,551.26	45,762.99	0.00	0.00	171,909.91
13H276	Epi Support FY20 Amend	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(88.84)	0.00	0.00	(88.84)
13J072	Victims of Crime Act (VOCA)	UCSOSP	PI Sharyn Potter	63,782.31	20,632.22	66,995.07	0.00	0.00	151,409.60
13J072	Victims of Crime Act (VOCA)	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
13J073	Littleton Hospital Withdrawal	UFDOLH	PI Lucy Hodder	2,276.68	350.19	6,400.25	0.00	0.00	9,027.12
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R219	2014 Urban &Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R220	2014 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R230	NHIRC Innovation Grants FY17	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R232	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R233	Manchester CY15	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R234	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R237	Nashua CY15	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R238	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R240	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R241	Seacoast CY15	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R242	Seacoast Cy16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R243	Statewide Training CY15	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R244	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R245	Central CY16	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R246	Central CY17	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R247	Manchester CY16	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R248	Manchester CY17	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R251	Nashua CY16	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R252	Nashua CY17	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R253	North Country CY16	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R254	North Country CY17	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R255	Seacoast CY16	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R256	Seacoast CY17	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R257	Statewide Training CY16	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R258	Statewide Training CY17	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R259	2015 Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R260	2015 Urban, Community,Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	1,570.37	706.74	592.02	0.00	0.00	2,869.13
13R264	NHRIC: Numerical Modeling Tool	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R268	NHIRC: Dartmouth Sub-MRI	URRIRC	NH Industrial Research Center	0.00	0.00	(2,345.47)	0.00	0.00	(2,345.47)
13R269	NHIRC:Dartmouth Sub Bioimpede	URRIRC	NH Industrial Research Center	0.00	0.00	29,694.74	0.00	0.00	29,694.74
13R270	Central FY18	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R271	Manchester FY18	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R272	Nashua FY18	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R273	North Country FY18	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R274	Regional FY18	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R275	Seacoast FY18	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R276	Statewide Education FY18	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	UDEEKC	PI Kent Chamberlin	0.00	0.00	(178.77)	0.00	0.00	(178.77)
13R286	Central FY19	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R287	Manchester FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R289	North Country FY19	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R291	Seacoast FY19	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R292	Statewide Education FY19	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R293	NHIRC Admin SBIR STTR FY18	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R294	Dartmouth-Incente FY18	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R295	NHIRC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	17,406.72	7,833.00	0.00	0.00	0.00	25,239.72
13R297	Diameter Bioreactor (VDB)	UDKEKW	PI Kang Wu	2,000.00	160.00	5,247.08	0.00	0.00	7,407.08
13R298	Dartmouth-JavelinOncology FY19	URRIRC	NH Industrial Research Center	0.00	0.00	35,002.15	0.00	0.00	35,002.15
13R299	NHIRC: C3I, Inc	UDCSWR	PI Wheeler Ruml	10,217.65	817.42	0.00	0.00	0.00	11,035.07
13R300	Dartmouth Lyticon, LLC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	7,212.61	0.00	0.00	7,212.61
13R301	2019-2021 SBDC	UESBEG	PI - Liz Gray	101,018.82	38,634.73	0.00	0.00	0.00	139,653.55
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX17	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX18	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX19	State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX20	FY 2020 State Forestry Support	UXNTRS	Natural Resources	59,442.93	0.00	0.00	0.00	0.00	59,442.93
13S039	ILO-1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S040	ILO-2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S041	Halias Safety Symposium	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S042	DWI Patrols	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	5,263.66	0.00	0.00	5,263.66
13S044	ASHE TableTop Exercise	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S045	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S046	2017 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S047	EMS Warm Zone	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S048	2017 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S049	Senior Management TableTop	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S052	Law Enforcement IOL Classes	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S053	Advanced Tactics Training	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S054	Bicycle-Pedestrian Patrol	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S055	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S056	2018 NHTSA SeatBelt Use Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S057	2018 Seat Belt Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDPD	PI Paul Dean	2,375.00	190.00	0.00	0.00	0.00	2,565.00
13S059	ILO-Kevin Cyr	UPPDJL	PI James Lapolla	3,087.50	247.00	0.00	0.00	0.00	3,334.50
13S059	ILO-Kevin Cyr	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S060	UNH Executive Level Civil	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S062	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	19,999.99	0.00	0.00	19,999.99
13S063	2019 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	4,820.56	1,473.22	1,636.40	0.00	0.00	7,930.18
13S064	2019 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	3,447.74	450.41	2,601.81	0.00	0.00	6,499.96
13S065	UNH SMG-UEG-UC Active Threat	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,101.17	0.00	0.00	4,101.17
13S066	Itelligence Liaison Officer	UPPDPD	PI Paul Dean	2,937.50	235.00	0.00	0.00	0.00	3,172.50
13S067	Intelligence Liaison Officer	UPPDPD	PI Paul Dean	12,887.50	1,031.00	0.00	0.00	0.00	13,918.50
13S068	GSC Table Top Exercise	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,489.15	0.00	0.00	4,489.15
13S069	Drive Sober or Get Pulled Over	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S070	2019 ILO #1	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13S071	2019 ILO #2	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	88.20	0.00	3,925.91	0.00	0.00	4,014.11
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T069	General SADES	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T074	Living Bridge:TidalTurbineSPR2	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T075	LTAP	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T076	ADA Transition Plan Support	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T077	Municipal Assest Management	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	9,103.44	349.51	4,971.63	0.00	0.00	14,424.58
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T085	NH Tech Camp-Co-Ed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T086	NH Enineeristas: Girls Program	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	UDCEEB	PI- Erin Santini Bell	52,469.00	14,800.49	60,392.57	0.00	0.00	127,662.06
13T089	T2 2018-2019 Services	UDCEEB	PI- Erin Santini Bell	23,599.37	8,389.02	23,710.75	0.00	0.00	55,699.14
13T090	T2 2018-2019 SADES Maintenance	UDCEEB	PI- Erin Santini Bell	13,113.29	4,713.14	15,210.98	0.00	0.00	33,037.41
13T091	T2 2018-2019 Bridge	UDCEEB	PI- Erin Santini Bell	11,562.61	1,445.19	4,552.75	0.00	0.00	17,560.55
13T092	Green Infrastructure Restorat	UDCEJH	PI James Houle	13,658.98	6,146.58	5,149.50	0.00	0.00	24,955.06
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	5,429.56	2,068.90	2,765.40	0.00	0.00	10,263.86
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	6,477.58	2,466.45	3,189.21	0.00	0.00	12,133.24
13T095	SADES CCDS	UDCEEB	PI- Erin Santini Bell	4,206.05	1,571.82	2,198.41	0.00	0.00	7,976.28
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	337.69	27.02	127.64	0.00	0.00	492.35
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	1,356.75	340.47	593.97	0.00	0.00	2,291.19
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	1,716.46	780.17	873.79	0.00	0.00	3,370.42
13T099	Permeafor	UDCEJB	PI Jean Benoit	12,678.55	329.39	9,555.58	0.00	0.00	22,563.52
13T100	RAC-Smart Rock	UDCEJB	PI Jean Benoit	0.00	0.00	43.63	0.00	0.00	43.63
13T101	Culvert Low Flow Hydraulics	UDCETB	PI Thomas Ballestero	4,351.85	172.93	1,176.45	0.00	0.00	5,701.23
13T102	Monitoring Engineered Log Jam	UDCETB	PI Thomas Ballestero	9,773.26	1,851.42	4,907.70	0.00	0.00	16,532.38
13T103	NH Summer TIP	UDMSCA	PI Carmela Amato-Wierda	20,600.49	1,656.71	8,959.07	0.00	0.00	31,216.27
13T104	NH Summer TIP: Part Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	17,814.50	0.00	0.00	17,814.50
13T105	Forecast Bridge Condition	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T106	SADES Guardrail	UDCEEB	PI- Erin Santini Bell	4,263.29	1,918.48	2,222.30	0.00	0.00	8,404.07
13T107	SADES Signs	UDCEEB	PI- Erin Santini Bell	1,218.07	548.15	618.19	0.00	0.00	2,384.41
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	(567.04)	0.00	0.00	(567.04)
13V168	Biopalooza II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V178	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V180	B-Lot Stormwater Management	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V181	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V182	NH Volunteer Beach Profile	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V184	Habitat Restoration Cutts Cove	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V185	NROC	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V186	PTAPP: Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V187	PREP Eelgrass Monitoring 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V188	PTAPP: Phase II Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V189	EDCBIP 2016	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
13V191	NH Setting SAIL	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V192	Hampton Seabrooke Dune II	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V193	PREP Eelgrass Monitoring 2016	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	4,142.60	1,864.13	2,114.36	0.00	0.00	8,121.09
13V195	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V196	NH Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V197	NH Volunteer Beach Profiling	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V198	UNH Asset Management Grant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
13V199	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V200	2017 NH Shellfish Vibrio Analy	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V201	PREP Great Bay Estuary	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V202	Resilient Crossings: Coastal	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V203	SADES Tidal Crossings	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	4,275.87	1,924.14	3,305.10	0.00	0.00	9,505.11
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	17,439.42	1,605.50	11,031.64	0.00	0.00	30,076.56
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	5,228.40	2,352.78	26,901.49	0.00	0.00	34,482.67
13V208	NH Stone Wall Mapping Project	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V209	NH Setting SAIL-Amendment	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V210	Natural Resource Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	1.49	0.00	0.00	1.49
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	0.00	0.00	31.49	0.00	0.00	31.49
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	1,389.74	625.35	403.00	0.00	0.00	2,418.09
13V213	Lawn Care for DES NPS Mgmt	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	UBNRDB	PI David Burdick	4,673.18	574.72	1,855.65	0.00	0.00	7,103.55
13V215	FY18 CM-Thomas Gregory	UZMSTG	PI Thomas Gregory	23,118.84	5,582.76	5,740.23	0.00	0.00	34,441.83
13V216	Volunteer Beach Profiling 3&4	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	6,405.75	1,818.11	6,790.23	0.00	0.00	15,014.09
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	715.00	0.00	71.50	0.00	0.00	786.50
13V220	Lowering Arsenic Water Levels	UBNRJM	PI John M Halstead	1,743.50	139.48	489.57	0.00	0.00	2,372.55
13V221	LAWL-Woodward	UEECRW	Woodward, Robert - Internal Support	9,996.39	799.71	2,806.97	0.00	0.00	13,603.07
13V222	Resilient Coastal NH	UXNTAS	PI Amanda Stone	2,414.21	1,086.46	1,429.31	0.00	0.00	4,929.98
13V223	Using Science, Building Social	UZESCW	PI Cameron Wake	4,885.45	390.85	5,913.25	0.00	0.00	11,189.55
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	11,382.44	5,122.11	1,650.43	0.00	0.00	18,154.98
13V225	Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	228.89	0.00	0.00	228.89
13V225	Alyson Eberhardt	UXNTRS	Natural Resources	924.00	73.92	70.76	0.00	0.00	1,068.68
13V226	Classroom School Program	UXNTAS	PI Amanda Stone	1,907.86	858.56	1,117.38	0.00	0.00	3,883.80
13V227	Seagrass Health in 2019	UBNRDB	PI David Burdick	6,670.70	1,830.50	1,700.25	0.00	0.00	10,201.45
13V229	Leveraging Natural Resources	UXNTAE	PI Alyson Eberhardt	5,304.02	2,016.81	1,992.72	0.00	0.00	9,313.55
13V230	Seagrass Health 2019	UBNRFS	PI Frederick Short	15,171.77	2,293.82	3,493.13	0.00	0.00	20,958.72
13V231	Geology Data Services	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V232	Algal Classification Index	UDCEAW	PI Alison Watts	24,018.69	5,075.05	11,211.86	0.00	0.00	40,305.60
13V233	Northeast Regional Lakes eDNA	UDCEAW	PI Alison Watts	4,276.30	156.80	2,781.01	0.00	0.00	7,214.11
13V234	Natural Resources Outreach	UXNTAS	PI Amanda Stone	3,135.02	1,410.63	1,181.79	0.00	0.00	5,727.44
13V235	Volunteer Beach Profiling Prog	UXNTAE	PI Alyson Eberhardt	3,738.00	299.04	7,619.30	0.00	0.00	11,656.34
13V236	Volunteer Beach: Larry Ward	UZOMLW	PI Larry Ward	7,391.46	591.32	2,620.29	0.00	0.00	10,603.07
13V237	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	3,309.41	1,489.19	1,824.28	0.00	0.00	6,622.88
13Z131	NH Health Cost Tables	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
13Z139	NHPG FY16-FY17	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
13Z142	Public Value Partnership	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
13Z148	TS Biomass Heating System	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
13Z149	NH Purchasers Group FY18	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UA2JD1	PI Jennifer Dykens	2,809.43	1,327.05	4,214.10	0.00	0.00	8,350.58
13Z151	2017 Urban & Community Forest	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13Z152	2017 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13Z153	2018 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13Z156	Creative Connections	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	UFDOJP	PI Josephine Porter	5,547.46	2,496.41	1,964.45	0.00	0.00	10,008.32
13Z158	Survey for NH PUC	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	UZESFR	PI Fay Rubin	21,454.07	9,654.29	29,378.18	0.00	0.00	60,486.54
13Z160	Univ. Museum Textile Digitizat	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
13Z160	Univ. Museum Textile Digitizat	ULLADV	PI Dale Valena	497.50	0.00	0.00	0.00	0.00	497.50
13Z161	Survey Recommendations	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	134,133.56	48,856.36	238,572.03	0.00	0.00	421,561.95
143339	CRaTER Science Mission Phase	UZSPNS	PI Nathan Schwadron	0.00	0.00	225.68	0.00	0.00	225.68
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	20,213.72	932.19	10,044.30	0.00	0.00	31,190.21
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	38,749.20	14,456.59	25,272.74	0.00	0.00	78,478.53
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143402	Urban Heat	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	1,904.81	857.20	(4,683.45)	0.00	0.00	(1,921.44)
143408	Origin of Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	43,287.31	11,603.70	32,973.44	0.00	0.00	87,864.45
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	27,663.29	5,139.26	35,285.25	0.00	0.00	68,087.80
143413	NASA HGI-EMIC Waves	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00

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143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	19,942.10	4,834.12	17,009.19	0.00	0.00	41,785.41
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	7,378.84	3,320.46	5,082.13	0.00	0.00	15,781.43
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	112,165.28	26,326.03	218,661.78	0.00	0.00	357,153.09
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	13,685.54	4,206.05	96,913.02	0.00	0.00	114,804.61
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	6,513.07	2,868.54	4,456.26	0.00	0.00	13,837.87
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	(11,610.04)	3,159.00	2,039.10	0.00	0.00	(6,411.94)
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	409.47	184.26	178.67	0.00	0.00	772.40
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	15,713.13	1,922.48	8,426.90	0.00	0.00	26,062.51
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	34,718.23	11,467.37	27,798.88	0.00	0.00	73,984.48
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	29,457.15	330.05	45,657.60	0.00	0.00	75,444.80
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	3,626.86	0.00	0.00	3,626.86
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	7,910.08	3,559.52	1,433.65	0.00	0.00	12,903.25
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	2,036.36	144.46	11,753.64	0.00	0.00	13,934.46
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	7,544.55	3,395.05	10,679.80	0.00	0.00	21,619.40
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	(421.70)	0.00	0.00	(421.70)
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	12,377.95	990.22	6,750.92	0.00	0.00	20,119.09
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	27,670.94	2,331.51	47,135.77	0.00	0.00	77,138.22
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	6,455.55	2,344.75	7,899.38	0.00	0.00	16,699.68
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	18,431.97	3,967.10	11,970.77	0.00	0.00	34,369.84
143457	Harmful Algai Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	4,135.80	330.05	2,121.27	0.00	0.00	6,587.12
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	32,731.14	6,836.71	78,259.01	0.00	0.00	117,826.86
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	50,525.53	15,101.51	182,475.23	0.00	0.00	248,102.27
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	2,069.75	931.39	1,515.57	0.00	0.00	4,516.71
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	12,926.20	5,816.80	21,859.24	0.00	0.00	40,602.24
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	9,776.53	4,399.43	61,033.29	0.00	0.00	75,209.25
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	72,279.06	13,775.31	77,741.55	0.00	0.00	163,795.92
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	94,660.83	28,397.96	63,229.00	0.00	0.00	186,287.79
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	5,307.69	2,388.46	67,332.77	0.00	0.00	75,028.92

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143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	25,856.58	6,049.57	21,322.92	0.00	0.00	53,229.07
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	4,802.59	849.27	9,739.65	0.00	0.00	15,391.51
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	102,953.50	0.00	0.00	102,953.50
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	3,015.08	241.22	1,644.41	0.00	0.00	4,900.71
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	175.81	79.11	128.73	0.00	0.00	383.65
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	20,755.94	936.53	12,192.54	0.00	0.00	33,885.01
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	20,826.57	945.89	66,207.90	0.00	0.00	87,980.36
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	19,231.65	840.60	44,643.47	0.00	0.00	64,715.72
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	46,683.80	3,734.76	0.00	0.00	0.00	50,418.56
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	27,085.73	4,907.16	18,384.88	0.00	0.00	50,377.77
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	18,922.91	8,515.31	23,368.49	0.00	0.00	50,806.71
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	48,450.59	6,536.96	33,893.88	0.00	0.00	88,881.43
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	27,611.86	12,425.33	20,218.78	0.00	0.00	60,255.97
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	36,482.53	7,476.10	22,199.09	0.00	0.00	66,157.72
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	13,403.31	6,031.51	10,843.41	0.00	0.00	30,278.23
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	(1,877.95)	(794.37)	(1,349.53)	0.00	0.00	(4,021.85)
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	10,390.06	263.73	13,428.67	0.00	0.00	24,082.46
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	23,370.16	10,516.59	17,112.77	0.00	0.00	50,999.52
143488	Dynamo 2	UZSPCJ	PI James Clemmons	92,635.07	22,492.15	70,087.22	0.00	0.00	185,214.44
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	17,120.48	7,704.22	12,536.49	0.00	0.00	37,361.19
143490	Ion Composition Control Factor	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	44,333.41	6,541.15	35,855.03	0.00	0.00	86,729.59
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	21,725.49	9,776.46	21,339.67	0.00	0.00	52,841.62
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Bloser	7,560.00	0.00	3,817.80	0.00	0.00	11,377.80
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	19,902.54	1,691.84	46,579.68	0.00	0.00	68,174.06
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	6,107.05	1,446.22	4,696.79	0.00	0.00	12,250.06
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	44,563.12	6,432.75	38,886.77	0.00	0.00	89,882.64
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	31,495.23	9,084.38	20,740.54	0.00	0.00	61,320.15
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	38,283.06	11,744.81	28,919.31	0.00	0.00	78,947.18
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	20,342.61	9,154.19	14,895.86	0.00	0.00	44,392.66
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	4,695.10	2,112.79	3,437.98	0.00	0.00	10,245.87
143501	Coronal Mass Ejections	UZSPNL	PI Noe Lugaz	18,107.59	4,764.04	11,550.19	0.00	0.00	34,421.82
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	28,505.81	7,998.45	23,078.79	0.00	0.00	59,583.05
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	885.80	398.60	11,510.01	0.00	0.00	12,794.41
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	19,057.75	8,575.97	13,955.03	0.00	0.00	41,588.75
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	4,355.80	947.63	8,993.20	0.00	0.00	14,296.63
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	1,490.90	670.87	1,091.69	0.00	0.00	3,253.46
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	729.00	58.34	5,017.95	0.00	0.00	5,805.29
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	1,639.29	737.68	1,200.37	0.00	0.00	3,577.34
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	22,778.60	10,250.39	20,516.34	0.00	0.00	53,545.33
143512	GLIMR	UZOPJS	PI Joseph Salisbury	19,733.50	8,880.07	15,584.49	0.00	0.00	44,198.06
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
145018	After Empiricism:	UCPHWD	PI Willem deVries	14,647.64	1,334.44	51,718.56	0.00	0.00	67,700.64

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147446	NSF Fellowship Jessica Jarett	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147601	Sun to Ice	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
147601	Sun to Ice	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
147604	SCALER	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147605	SCALER	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147607	EPSCorR	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147618	Valcourt-Cyber	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147667	South Pole	UZESMT	PI Mark Twickler	6,517.81	2,933.02	10,676.99	0.00	0.00	20,127.82
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147691	Macroalgal Digitzation TCN	UBBICF	PI Chris Neefus	28,670.86	2,297.42	19,758.35	0.00	0.00	50,726.63
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	0.00	0.00	283.45	0.00	0.00	283.45
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Particpant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	0.00	0.00	0.00	0.00
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	16,765.75	2,778.74	7,989.93	0.00	0.00	27,534.42
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	145,827.71	47,369.97	488,307.36	0.00	0.00	681,505.04
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	156.75	0.00	2,118.28	0.00	0.00	2,275.03
147739	Occupancy Detection	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	2,515.50	201.24	4,765.91	0.00	0.00	7,482.65
147741	Development of a Broadband	UZOMTW	PI Thomas Weber	0.00	0.00	135.01	0.00	0.00	135.01
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	4,381.52	350.53	2,560.54	0.00	0.00	7,292.59
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCI in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	20,667.20	4,115.27	11,771.68	0.00	0.00	36,554.15
147757	National Conference	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	22,165.15	280.00	21,214.80	0.00	0.00	43,659.95
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	21,018.59	3,000.76	24,938.00	0.00	0.00	48,957.35
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	3,064.99	0.00	0.00	3,064.99
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	46,723.80	0.00	0.00	46,723.80
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	9,153.90	732.34	5,146.23	0.00	0.00	15,032.47
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	0.00	0.00	1,093.68	0.00	0.00	1,093.68
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	9,480.03	0.00	0.00	9,480.03
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	3,183.06	1,432.36	3,403.33	0.00	0.00	8,018.75
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	16,824.87	622.02	9,813.88	0.00	0.00	27,260.77
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	13,863.53	573.79	23,131.39	0.00	0.00	37,568.71
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	16,756.94	2,582.83	13,808.51	0.00	0.00	33,148.28
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	14,528.76	184.64	13,068.39	0.00	0.00	27,781.79
147814	Chromophoric Organic Matter	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147816	Protein-Protein Interactions	UDKEHV	Pi Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	40,585.35	8,205.82	38,374.55	0.00	0.00	87,165.72
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	21,691.74	3,734.01	24,839.24	0.00	0.00	50,264.99
147825	Gardner Research	UDCEKG	PI Kevin Gardner	61,927.82	2,036.70	36,614.42	0.00	0.00	100,578.94
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	13,051.29	1,044.11	6,695.29	0.00	0.00	20,790.69
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	13,254.53	1,060.36	6,800.86	0.00	0.00	21,115.75
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	368,246.30	0.00	0.00	368,246.30
147831	EPSCor-Gardner Research	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	11,135.60	890.85	5,996.99	0.00	0.00	18,023.44
147833	RNA Dynamics	UDKEHV	Pi Harish Vashisth	23,868.71	1,140.21	20,836.92	0.00	0.00	45,845.84
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	5,551.45	0.00	0.00	5,551.45

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147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	582.50	133.00	443.09	0.00	0.00	1,158.59
147836	SHINE Workshop	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	31,908.08	1,828.68	16,024.93	0.00	0.00	49,761.69
147840	Nitrogen Fixing Prokaryotes in	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147841	CI Leadership for UNH	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	4,488.79	0.00	0.00	4,488.79
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	4,076.16	1,834.32	5,843.30	0.00	0.00	11,753.78
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	20,078.23	1,342.69	12,117.23	0.00	0.00	33,538.15
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	521.72	41.74	284.55	0.00	0.00	848.01
147849	Use of Math in Biology	UBBIMA	PI Melissa Aikens	0.00	0.00	0.00	0.00	0.00	0.00
147850	Carsey	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIIH	PI Iago Hale	0.00	0.00	4,891.07	0.00	0.00	4,891.07
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	3,851.12	308.10	2,100.42	0.00	0.00	6,259.64
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	23,624.50	10,631.02	21,521.32	0.00	0.00	55,776.84
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	28,996.96	4,911.26	17,123.66	0.00	0.00	51,031.88
147856	I-UCRC for Metal Deformation	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147858	LSAMP Pre-Alliance Planning	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147859	Sponge Growth is Nitrogen	UBMCMM	PI Michael Lesser	7,807.70	624.61	3,503.78	0.00	0.00	11,936.09
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPY	PI Pablo Yoon	13,895.44	387.69	12,146.19	0.00	0.00	26,429.32
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	(1,006.00)	0.00	0.00	(1,006.00)
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	4,388.70	351.09	2,393.62	0.00	0.00	7,133.41
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	6,791.62	543.34	5,239.56	0.00	0.00	12,574.52
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	1,958.01	881.10	1,433.76	0.00	0.00	4,272.87
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	56,737.94	8,593.50	70,191.50	0.00	0.00	135,522.94
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	9,452.00	0.00	0.00	9,452.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	0.00	0.00	7,909.31	0.00	0.00	7,909.31
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	13,396.22	0.00	18,660.54	0.00	0.00	32,056.76
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	19,915.63	613.94	49,252.58	0.00	0.00	69,782.15
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	20,814.56	927.57	38,272.37	0.00	0.00	60,014.50
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	80,126.45	28,453.30	55,931.13	0.00	0.00	164,510.88
147878	EPSCoR Supplemental Funding	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147879	EAGER Microstructure Manufact	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147880	Summit Station-ISI Observatory	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	9,615.88	0.00	4,856.05	0.00	0.00	14,471.93
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	12,670.96	3,697.61	28,318.16	0.00	0.00	44,686.73
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147885	Substorms ISC13 Conference	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	Pi Harish Vashisth	0.00	0.00	2,400.00	0.00	0.00	2,400.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	866.60	69.33	9,472.64	0.00	0.00	10,408.57
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	10,512.23	840.98	7,147.92	0.00	0.00	18,501.13

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147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	23,007.34	1,155.70	24,153.31	0.00	0.00	48,316.35
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	25,763.49	5,805.06	17,470.30	0.00	0.00	49,038.85
147892	REU Supplement	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	32,993.25	4,085.76	55,029.49	0.00	0.00	92,108.50
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	18,926.26	2,944.68	9,740.03	0.00	0.00	31,610.97
147897	Master's Program in NH	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	12,577.45	744.83	12,550.47	0.00	0.00	25,872.75
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	25,374.77	1,298.00	30,072.85	0.00	0.00	56,745.62
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	22,779.44	950.08	22,105.45	0.00	0.00	45,834.97
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	233.64	0.00	0.00	233.64
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	1,965.00	157.20	2,201.59	0.00	0.00	4,323.79
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	(2,268.48)	(644.62)	(1,313.29)	0.00	0.00	(4,226.39)
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	48,178.81	10,764.53	33,700.76	0.00	0.00	92,644.10
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	32,839.28	1,172.96	48,544.57	0.00	0.00	82,556.81
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	14,536.76	657.68	9,618.38	0.00	0.00	24,812.82
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	26,644.51	638.35	16,368.19	0.00	0.00	43,651.05
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	6,312.84	505.03	10,346.84	0.00	0.00	17,164.71
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	11,172.42	5,027.57	12,764.58	0.00	0.00	28,964.57
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	17,692.84	646.14	27,060.65	0.00	0.00	45,399.63
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	27,878.69	1,506.34	14,881.24	0.00	0.00	44,266.27
147915	SPRINGS	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengarelly	9,521.54	3,565.29	49,434.39	0.00	0.00	62,521.22
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	12,043.56	2,985.25	34,183.50	0.00	0.00	49,212.31
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	37,947.71	14,946.98	56,927.39	0.00	0.00	109,822.08
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	6,226.49	2,355.53	26,295.86	0.00	0.00	34,877.88
147919	EPSCoR Supp. Funding 2018	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	7,596.92	607.74	40,335.52	0.00	0.00	48,540.18
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	9,049.27	0.00	13,393.02	0.00	0.00	22,442.29
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	13,569.24	3,378.72	8,558.76	0.00	0.00	25,506.72
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	947.70	75.81	3,677.38	0.00	0.00	4,700.89
147924	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147925	Convergence NNA	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	17,469.90	1,775.90	19,952.79	0.00	0.00	39,198.59
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	5,378.30	805.17	4,653.28	0.00	0.00	10,836.75
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	18,786.14	4,126.16	28,604.30	0.00	0.00	51,516.60
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	13,414.30	349.20	8,127.64	0.00	0.00	21,891.14
147932	Student Travel to Gaborone	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	13,498.93	0.00	0.00	13,498.93
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	0.00	0.00	71,888.05	0.00	0.00	71,888.05
147937	Voices to Hear	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	Pi Harish Vashisth	0.00	0.00	6,930.00	0.00	0.00	6,930.00
147940	CAREER Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	1,400.00	0.00	0.00	1,400.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	2,800.00	0.00	0.00	2,800.00
147943	3D Woven Composites Supplement	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	14,726.88	311.94	18,883.86	0.00	0.00	33,922.68
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	8,000.07	0.00	0.00	8,000.07
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	1,584.82	713.18	2,469.47	0.00	0.00	4,767.47
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	11,643.84	931.51	9,414.83	0.00	0.00	21,990.18
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	13,232.76	323.08	11,512.89	0.00	0.00	25,068.73
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	32,194.61	3,256.90	25,335.75	0.00	0.00	60,787.26
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	27,916.52	12,444.06	28,830.22	0.00	0.00	69,190.80
147951	A Lengthening Vernal Window	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	800.00	0.00	0.00	800.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	65,324.25	27,420.66	124,957.70	0.00	0.00	217,702.61
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	17,143.63	686.66	14,818.60	0.00	0.00	32,648.89
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	22,740.10	1,134.29	15,019.56	0.00	0.00	38,893.95
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	16,379.16	473.86	21,729.27	0.00	0.00	38,582.29
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	20,161.06	1,612.89	10,995.85	0.00	0.00	32,769.80
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	35,684.38	2,085.48	19,073.80	0.00	0.00	56,843.66
147959	TundraPEAT	UZESSF	PI Stephen Frolking	29,379.52	13,220.77	22,099.68	0.00	0.00	64,699.97
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	15,607.57	0.00	0.00	0.00	0.00	15,607.57
147961	Wyatt Shell NSF GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147962	C.Perryman NSF Grad Res Fello	UAGCM0	PI Cari Moorhead	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147962	C.Perryman NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	14,694.39	459.01	7,652.38	0.00	0.00	22,805.78
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	9,046.20	2,252.52	7,706.25	0.00	0.00	19,004.97
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	33,053.36	6,347.69	28,901.88	0.00	0.00	68,302.93
147967	RII Track-2FEC: GECO	UBNRAK	PI Adrienne Kovach	68,881.94	10,194.81	369,120.33	0.00	0.00	448,197.08
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	20,080.40	886.18	15,855.17	0.00	0.00	36,821.75
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	12,127.13	1,756.83	34,677.50	0.00	0.00	48,561.46
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	11,961.04	956.90	29,499.79	0.00	0.00	42,417.73
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	13,754.24	1,961.06	10,940.64	0.00	0.00	26,655.94
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	9,517.55	761.39	6,139.04	0.00	0.00	16,417.98
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	15,236.26	6,856.30	11,156.73	0.00	0.00	33,249.29
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	135,216.00	0.00	0.00	135,216.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	5,247.22	419.78	2,861.84	0.00	0.00	8,528.84
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	4,966.75	397.34	9,612.29	0.00	0.00	14,976.38
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	4,179.53	1,880.82	3,165.83	0.00	0.00	9,226.18
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	3,360.25	1,511.86	2,460.41	0.00	0.00	7,332.52
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	29,769.25	13,396.19	21,798.59	0.00	0.00	64,964.03
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	402,879.72	0.00	0.00	402,879.72
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	4,939.35	2,222.46	3,616.73	0.00	0.00	10,778.54
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	3,301.92	1,485.45	2,417.59	0.00	0.00	7,204.96
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	1,645.72	740.82	1,205.20	0.00	0.00	3,591.74
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	1,645.71	740.53	1,205.04	0.00	0.00	3,591.28
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	3,301.90	1,485.98	8,758.17	0.00	0.00	13,546.05

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147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	15,192.38	3,832.49	9,607.55	0.00	0.00	28,632.42
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	40,699.99	4,918.97	28,022.53	0.00	0.00	73,641.49
147989	RII-Track 1 B.Kinsey Res. 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	966,750.77	0.00	0.00	966,750.77
147992	RII-Track 1 C.Chapman	UDCHTC	PI Craig T. Chapman	11,617.97	0.00	5,867.06	0.00	0.00	17,485.03
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	3,185.99	254.88	1,737.63	0.00	0.00	5,178.50
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	23,850.05	1,223.11	12,128.68	0.00	0.00	37,201.84
147996	RII-Track 1 H.Vashisth	UDKEHV	Pi Harish Vashisth	22,084.31	5,498.99	25,444.17	0.00	0.00	53,027.47
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	40,385.31	1,764.71	25,800.75	0.00	0.00	67,950.77
147998	RII Track-2FEC: GECO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	3,226.48	1,452.02	2,362.61	0.00	0.00	7,041.11
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	23,857.83	1,124.94	12,616.33	0.00	0.00	37,599.10
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	24,034.00	0.00	0.00	24,034.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	1,723.09	137.83	939.78	0.00	0.00	2,800.70
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	3,418.79	480.71	1,969.29	0.00	0.00	5,868.79
147A03	RNA Dynamic ParticipantSupport	UDKEHV	Pi Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	19,615.50	0.00	0.00	0.00	0.00	19,615.50
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	19,615.50	0.00	0.00	0.00	0.00	19,615.50
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	8,000.00	0.00	0.00	8,000.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	10,119.19	0.00	15,059.28	0.00	0.00	25,178.47
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	0.00	0.00	6,972.12	0.00	0.00	6,972.12
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	0.00	0.00	2,962.81	0.00	0.00	2,962.81
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	9,146.30	4,115.87	8,703.05	0.00	0.00	21,965.22
147A15	uSafeHS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147A15	uSafeHS	URPISP	PI Sharyn Potter	23,054.47	5,362.40	17,595.27	0.00	0.00	46,012.14
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	25,620.97	11,529.43	19,430.63	0.00	0.00	56,581.03
147A18	EPSCoR Part. Sppt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	1,800.00	0.00	0.00	1,800.00
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	6,568.85	2,955.99	7,488.65	0.00	0.00	17,013.49
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	9,033.90	4,065.28	6,615.06	0.00	0.00	19,714.24
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	4,900.00	392.00	5,492.98	0.00	0.00	10,784.98
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	11,030.62	0.00	0.00	0.00	0.00	11,030.62
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	11,030.62	0.00	0.00	0.00	0.00	11,030.62
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	11,030.62	0.00	0.00	0.00	0.00	11,030.62
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	621.00	0.00	2,571.33	0.00	0.00	3,192.33
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	966.28	434.82	745.46	0.00	0.00	2,146.56
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	101.59	0.00	0.00	101.59
147A32	CEPS New Fac Res 1	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00

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147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	0.00	0.00	11,486.58	0.00	0.00	11,486.58
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	0.00	0.00	0.00	0.00	0.00	0.00
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	9,422.93	1,176.71	6,865.88	0.00	0.00	17,465.52
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	0.00	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	0.00	0.00	0.00	0.00
147A41	RII Track-4 Canary Watershed	UBNRAW	PI Adam Wymore	0.00	0.00	641.34	0.00	0.00	641.34
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	250,062.33	46,272.10	187,917.55	0.00	0.00	484,251.98
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	207,661.48	82,177.03	182,088.85	0.00	0.00	471,927.36
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	7,395.28	973.32	2,989.58	0.00	0.00	11,358.18
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	38,924.44	10,568.35	16,096.72	0.00	0.00	65,589.51
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	89,565.31	21,053.09	94,018.07	0.00	0.00	204,636.47
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	15,486.33	3,174.24	3,732.04	0.00	0.00	22,392.61
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	1,363.80	613.68	571.92	0.00	0.00	2,549.40
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	312,226.15	79,990.41	126,208.86	0.00	0.00	518,425.42
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	49,159.25	11,806.92	26,268.87	0.00	0.00	87,235.04
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	5,815.10	0.00	10,782.15	0.00	0.00	16,597.25
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	30,272.75	5,155.43	26,907.17	0.00	0.00	62,335.35
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B619	Open Fabrics	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	50,758.41	5,377.94	14,211.42	0.00	0.00	70,347.77
14B686	GPON	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	35,707.19	5,162.88	12,542.90	0.00	0.00	53,412.97
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B756	RRSW	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B757	Space Weather	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	104,215.83	28,802.76	63,205.84	0.00	0.00	196,224.43
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCIe	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	1,654.37	462.41	947.11	0.00	0.00	3,063.89
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	1,027.61	462.41	178.80	0.00	0.00	1,668.82
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B893	Forect Carbon Monitoring	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,037.00	162.96	2,129.66	0.00	0.00	4,329.62
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	10,024.57	0.00	0.00	10,024.57
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14B903	Rte 1 Habitat Restortion Plan	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	33,550.34	2,217.06	38,893.49	0.00	0.00	74,660.89
14B921	OBHC	UFKINE	Kinesiology	0.00	0.00	(1,454.28)	0.00	0.00	(1,454.28)
14B922	OCP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	33,229.57	5,879.77	4,582.70	0.00	0.00	43,692.04
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	81,781.96	19,172.12	38,911.41	0.00	0.00	139,865.49
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	(94.00)	0.00	(18.80)	0.00	0.00	(112.80)
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	9,921.56	3,052.13	35,006.52	0.00	0.00	47,980.21
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydoacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	29,414.76	0.00	0.00	29,414.76
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	10,629.00	850.32	5,797.06	0.00	0.00	17,276.38
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	27,352.65	4,964.90	6,463.52	0.00	0.00	38,781.07
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B978	Electochemical Synthesis	UDMSDL	PI David Lashmore	2,663.09	213.03	1,159.07	0.00	0.00	4,035.19
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	1,418.13	638.26	1,284.38	0.00	0.00	3,340.77
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	11,188.77	895.12	15,027.62	0.00	0.00	27,111.51
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	1,750.00	140.00	954.45	0.00	0.00	2,844.45
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	(2,090.51)	0.00	0.00	(2,090.51)
14B984	OPNFV	URRIOL	Interoperability Lab	63,763.39	8,386.56	32,178.19	0.00	0.00	104,328.14
14B985	Philbrick's Pond Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B986	IOL Software Development	URRIOL	Interoperability Lab	17,445.91	438.33	3,576.87	0.00	0.00	21,461.11
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	1,681.09	134.47	22,709.39	0.00	0.00	24,524.95
14B988	AquaShield Testing	UDCEJH	PI James Houle	9,748.24	851.87	11,377.83	0.00	0.00	21,977.94
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	9,636.12	0.00	0.00	9,636.12
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B994	FM Global Internship	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	28,897.75	3,788.02	22,553.45	0.00	0.00	55,239.22
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B998	Option-Task 7	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	11,481.25	5,166.82	8,407.29	0.00	0.00	25,055.36
14BA02	Pivot Agriculture Technologies	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	43,162.23	16,378.61	38,683.23	0.00	0.00	98,224.07
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	(854.22)	0.00	0.00	(854.22)
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	1,397.10	111.78	761.99	0.00	0.00	2,270.87
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	1,042.00	71.52	111.35	0.00	0.00	1,224.87
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA11	Miscellaneous Business	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	16,803.59	4,237.11	10,625.54	0.00	0.00	31,666.24
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	14,938.15	4,932.57	10,157.54	0.00	0.00	30,028.26
14BA14	SPaT Challenge	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	95,149.69	32,447.88	89,604.66	0.00	0.00	217,202.23
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14BA16	Cooling System for Laser	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	22,113.84	551.35	15,128.74	0.00	0.00	37,793.93
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14BA19	3D-Printed Scintillation	UDPHEL	PI Elena A. Long	103.19	0.00	0.00	0.00	0.00	103.19
14BA20	Pease Wastewater Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	725.41	58.03	489.67	0.00	0.00	1,273.11
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	24,024.04	1,378.68	16,308.06	0.00	0.00	41,710.78
14BA23	DRIVEN	URRIPM	UNH Innovation	17,474.46	7,863.49	5,067.59	0.00	0.00	30,405.54
14BA23	DRIVEN	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	2,075.46	826.35	1,465.43	0.00	0.00	4,367.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA25	Curved MPCs for Spaceflight	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Daniel	1,585.21	126.82	602.63	0.00	0.00	2,314.66
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	(56.00)	(4.71)	20,258.63	0.00	0.00	20,197.92
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	2,239.39	750.66	598.02	0.00	0.00	3,588.07
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	4,729.47	574.48	1,060.79	0.00	0.00	6,364.74
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	40,722.63	17,329.05	18,514.95	0.00	0.00	76,566.63
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	178,005.97	13,966.84	107,912.74	0.00	0.00	299,885.55
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	16,974.25	4,886.60	13,472.36	0.00	0.00	35,333.21
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	15,329.06	0.00	0.00	15,329.06
14BA38	Innovative Packaging	UDMECW	PI Christopher White	12,036.53	962.92	7,545.89	0.00	0.00	20,545.34
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	2,369.66	900.99	4,271.47	0.00	0.00	7,542.12
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	3,510.38	1,580.09	43,188.89	0.00	0.00	48,279.36
14BA41	Transient Phenomena	UZSPLK	PI Lynn Kistler	2,107.25	168.59	1,149.33	0.00	0.00	3,425.17
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	6,338.63	2,646.03	1,796.98	0.00	0.00	10,781.64
14BA43	Miscellaneous Business	UCIPAS	PI Andrew Smith	283,384.45	42,257.72	108,491.39	0.00	0.00	434,133.56
14BA44	Determining Bioavailabilty	UBANNW	PI Nancy Whitehouse	11,168.56	3,490.74	26,547.37	0.00	0.00	41,206.67
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMW	PI Martin Wosnik	7,766.53	0.00	4,552.66	0.00	0.00	12,319.19
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	34,151.28	11,348.16	8,273.73	0.00	0.00	53,773.17
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	1,100.25	0.00	0.00	1,100.25
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	7,350.26	849.24	819.95	0.00	0.00	9,019.45
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	2,821.03	1,260.61	1,471.91	0.00	0.00	5,553.55
14BA50	(SMET) Tele-Operation Feedback	UDEEPY	PI Pablo Yoon	21,553.75	1,344.39	12,233.14	0.00	0.00	35,131.28
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	52,128.73	2,476.88	32,749.02	0.00	0.00	87,354.63
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	20,776.22	4,447.39	13,183.43	0.00	0.00	38,407.04
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	3,815.93	0.00	1,927.08	0.00	0.00	5,743.01
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	16,690.25	5,963.41	2,265.35	0.00	0.00	24,919.01
14BA55	Energetic Electron Microinject	UZSPSK	PI Shiva Kavosi	4,714.37	2,121.48	3,452.09	0.00	0.00	10,287.94
14BA56	Value of Aramid Fiber	UDCEJD	PI Jo Daniel	5,887.37	308.17	4,533.16	0.00	0.00	10,728.70
14BA57	Marine Atmospheric Modeling	UZOPDV	PI Douglas Vandemark	10,747.41	2,637.32	29,510.88	0.00	0.00	42,895.61
14BA59	Road Usage Fee Deployment	UCIPAS	PI Andrew Smith	15,627.53	5,683.54	17,036.80	0.00	0.00	38,347.87
14BA60	Curved Microchannel Plates	UZSPHK	PI Harold Kucharek	10,868.37	563.48	5,773.11	0.00	0.00	17,204.96
14BA61	Testing for StormKleener	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA62	Country Pond Watershed Plan	UDCEJH	PI James Houle	798.55	359.32	301.05	0.00	0.00	1,458.92
14BA63	Rumen Protected Lysine	UBANNW	PI Nancy Whitehouse	1,871.59	1.94	15,726.99	0.00	0.00	17,600.52
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	1,416.25	0.00	6,423.90	0.00	0.00	7,840.15
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA67	Summit TO #364 Identifying Com	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business	UCIPAS	PI Andrew Smith	2,514.52	1,131.52	364.62	0.00	0.00	4,010.66
14BA70	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14BA71	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA73	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14F132	GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	12,813.19	1,025.05	87,779.31	0.00	0.00	101,617.55
14F158	Integrated Multibeam Survey	UZOMRW	PI Rochelle Wigley	0.00	0.00	(986.68)	0.00	0.00	(986.68)
14F159	GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F163	2016 MF Scholars Renewal App.	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	0.00	0.00	(2,852.72)	0.00	0.00	(2,852.72)
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	1,972.50	0.00	996.12	0.00	0.00	2,968.62
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	1,347.45	606.60	986.79	0.00	0.00	2,940.84
14F168	Evolution Wheat Yield	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F169	Linear of Sulfur AA in Plasma	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F170	Animal Host Islands Bacterial	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
14F172	NF Team Participation	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F174	Eelgrass in James Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F175	Ateret Gewirtz-Meydan Fellow	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F176	2017-2018 Scholars	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F178	Germany: Making Choices	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	UBANJL	PI Brent Loy	1,967.45	0.00	1,119.93	0.00	0.00	3,087.38
14F181	Nagoya University Visiting Sci	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14F182	Histidine in Plasma	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F183	Effect of Selisseo	UBANNW	PI Nancy Whitehouse	22,923.15	9,257.74	17,102.13	0.00	0.00	49,283.02
14F184	StormSafe Fish Cage	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	UBANNW	PI Nancy Whitehouse	1,566.48	704.91	1,125.20	0.00	0.00	3,396.59
14F188	Network for Seabed 2030	UZOMLM	PI Larry Mayer	0.00	0.00	48,971.67	0.00	0.00	48,971.67
14F189	GEBCO-NF: XPRIZE Round 2	UZOMRW	PI Rochelle Wigley	0.00	0.00	13,593.11	0.00	0.00	13,593.11
14F190	Seabed 2030	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F190	Seabed 2030	UZOMLM	PI Larry Mayer	11,519.10	0.00	8,230.92	0.00	0.00	19,750.02
14F191	Wind and Wave Climate Records	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	UBANNW	PI Nancy Whitehouse	0.00	0.00	725.03	0.00	0.00	725.03
14F193	Bridge Failure Modes Flooding	UDCEKK	PI Kyle P. Kwiatkowski	0.00	0.00	0.00	0.00	0.00	0.00
14F194	The Missing Link:	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
14F195	2018-2019 Scholars Renewal App	UACSWM	PI William Maddocks	7,202.96	793.79	27,851.49	0.00	0.00	35,848.24
14F196	The Legacy of Birgitta Sweden	UCCLAW	PI Anna Wainwright	28,529.21	12,838.17	10,755.52	0.00	0.00	52,122.90
14F197	GEBCO-NF: XPRIZE Round 2 SPF	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F198	Ecological Health of James Bay	UBNRDB	PI David Burdick	17,363.06	7,813.41	6,545.88	0.00	0.00	31,722.35
14F198	Ecological Health of James Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F199	OnlineViolenceAgainstChildren	UCFRLJ	PI Lisa Jones	32,722.48	2,617.80	4,594.24	0.00	0.00	39,934.52
14F200	UNIKE on Mycotoxin	UBANNW	PI Nancy Whitehouse	8,235.39	1,624.23	29,127.75	0.00	0.00	38,987.37

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14F201	Efficacy Testing LALGUARD	UBNRJG	PI Jeff Garnas	4,313.26	324.27	3,910.84	0.00	0.00	8,548.37
14F202	Plasma Sulfur Amino Acid Level	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14G258	Hydroacoustics	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G259	Green Infrastructure Technique	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G263	Metagenomic Analysis	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G264	Cocheco River Depolyment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G266	Claremont	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	2,200.00	0.00	0.00	2,200.00
14G268	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G269	Vertical Science Literacy	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	UDCEED	PI Eshan Dave	12,450.26	795.38	9,120.75	0.00	0.00	22,366.39
14G271	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14G273	Cocheco River Water Quailty	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G275	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G276	Prairie Mole Cricket	UBBIDH	PI Daniel Howard	0.00	0.00	1,363.30	0.00	0.00	1,363.30
14G277	Prairie Mole Cricket Year 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G278	Microbial Source Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G279	Natural Sediment Event	UBBIGM	PI Gregg E Moore	(196.00)	(16.46)	(55.24)	0.00	0.00	(267.70)
14G280	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	UBNRDB	PI David Burdick	11,162.99	1,431.57	5,424.39	0.00	0.00	18,018.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G282	Florida FWC 2019 Apalachicola	UBBIRB	PI Raymond E Grizzle	13,740.30	6,183.14	55,181.14	0.00	0.00	75,104.58
14G283	Shoreline Wagon Hill Farm	UBNRDB	PI David Burdick	9,480.93	1,731.29	4,382.00	0.00	0.00	15,594.22
14G284	Lamprey River Water Quality	UBNRSJ	PI Stephen Jones	7,387.05	1,006.48	7,316.85	0.00	0.00	15,710.38
14G285	Berlin School Governance NMEF	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14G285	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	10,717.09	1,475.52	3,082.26	0.00	0.00	15,274.87
14G286	Jackson Lab Contract	UBNRSJ	PI Stephen Jones	9,585.85	1,249.21	9,490.31	0.00	0.00	20,325.37
14G287	Effects of Air Voids on DCT	UDCEED	PI Eshan Dave	1,623.01	129.83	885.18	0.00	0.00	2,638.02
14G288	200 TN Samples	UBNRWM	PI William Mcdowell	1,908.42	625.87	1,639.14	0.00	0.00	4,173.43
14G289	DistributionSystemDisinfectant	UDCEJM	PI James Malley	2,816.25	221.20	1,533.93	0.00	0.00	4,571.38
14G290	Utah Walleye Ploidy	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
14G291	Using Environmental DNA (eDNA)	UDCEAW	PI Alison Watts	6,553.40	2,949.00	497.56	0.00	0.00	9,999.96
14G292	2018-2019 VT Fuel Assessment	UCSCTK	PI Tracy Keirns	16,250.29	3,377.11	4,815.76	0.00	0.00	24,443.16
14G293	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	21,624.48	7,635.45	14,485.36	0.00	0.00	43,745.29
14G294	Pathway to Work 2019-20	UESBEG	PI - Liz Gray	34,471.65	13,504.73	160.56	0.00	0.00	48,136.94
14G295	oTherm	UDESJD	PI John Davis	16,274.00	1,301.92	8,875.84	0.00	0.00	26,451.76
14G296	Mechanistic Load Restriction	UDCEMG	PI Majid Ghayoomi	1,288.25	97.76	1,419.33	0.00	0.00	2,805.34
14G297	oTherm-J.Lapak	URRIOL	Interoperability Lab	5,002.60	2,006.51	4,359.28	0.00	0.00	11,368.39
14G298	No Markets, No Managements	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXGFTN	Grafton County Appropriation	7,974.00	0.00	0.00	0.00	0.00	7,974.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXNTRS	Natural Resources	26,706.55	0.00	0.00	0.00	0.00	26,706.55
14GX00	Forestry-Cty Reimbursal	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXSLVN	Sullivan County	16,349.04	0.00	0.00	0.00	0.00	16,349.04
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX12	Carroll County FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX14	Coos County FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX22	Carroll County FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX24	Coos County FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX29	Strafford County FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX32	Carroll County FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX34	Coos County FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX35	Grafton County FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX37	Merrimack County Fy 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX38	Rockingham County FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX39	Strafford County FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX40	Sullivan County FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX41	Belknap County FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX42	Carrol County FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX43	Cheshire County FY 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX44	Coos County FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX45	Grafton County FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX46	Hillsborough County FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX47	Merrimack County FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX48	Rockingham County FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX49	Strafford County FY 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX50	Sullivan County FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX51	Belknap County FY 17	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX52	Carrol County FY '17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX53	Cheshire County FY 17	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX54	Coos County FY 17	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX55	Grafton County FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX57	Merrimack County FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX58	Rockingham County FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX59	Strafford County FY 17	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX60	Sullivan County FY '17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX61	Belknap County FY '18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX62	Carroll County FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX64	Coos County FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX68	Rockingham County FY 17	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	44,502.63	17,811.76	8,040.45	0.00	0.00	70,354.84
14GX72	Carroll County FY 19	UXCRRL	Carroll County	72,464.73	28,956.22	30,652.37	0.00	0.00	132,073.32
14GX73	Cheshire County FY 19	UXCHSR	Cheshire County	55,744.79	19,442.03	6,730.09	0.00	0.00	81,916.91
14GX74	Coos County FY 19	UXCOOS	Coos County	36,473.19	14,665.81	12,607.08	518.43	0.00	64,264.51
14GX75	Grafton County FY '19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX77	Merrimack County FY 19	UXMRMK	Merrimack County	114,399.19	45,608.53	19,073.73	1,391.36	0.00	180,472.81
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	0.00	0.00	358.03	0.00	0.00	358.03
14GX79	Strafford County FY 19	UXSTFD	Strafford County	49,080.94	16,347.52	5,437.47	0.00	0.00	70,865.93
14GX80	Sullivan County FY '19	UXSLVN	Sullivan County	55.40	4.64	0.00	0.00	0.00	60.04
14GX85	Grafton County FY 20	UXGFTN	Grafton County Appropriation	52,437.62	21,025.54	17,320.51	0.00	0.00	90,783.67
14GX86	Hillsborough County FY20	UXHLSB	Hillsborough County	119,046.22	47,933.48	17,143.33	0.00	0.00	184,123.03
14GX88	Rockingham County FY 20	UXRCKM	Rockingham County	121,627.54	46,684.88	19,075.02	0.00	0.00	187,387.44
14GX89	Strafford County FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX90	Sullivan County FY 20	UXSLVN	Sullivan County	70,933.10	28,639.33	6,237.76	352.73	0.00	106,162.92
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	23,095.03	1,847.61	11,847.77	0.00	0.00	36,790.41
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	258,994.09	93,665.10	1,560,683.01	0.00	0.00	1,913,342.20
14N924	IBEX MO-DA Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA38	IBEX SOC	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NB05	Phase A - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	5,475.35	1,813.41	3,462.16	0.00	0.00	10,750.92
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	21,335.81	9,601.10	27,769.47	0.00	0.00	58,706.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	746.54	335.93	514.18	0.00	0.00	1,596.65
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14ND06	NERACOOS 26	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND07	NERACOOS-Supplement	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14ND31	PIE-LTER	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	0.00
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NE75	Managing Innovation	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14NE87	NH PSEP-IMI	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	UBNRAK	PI Adrienne Kovach	2,034.40	162.76	1,136.38	0.00	0.00	3,333.54
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	16,894.58	4,293.58	10,064.40	0.00	0.00	31,252.56
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF71	NERACOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NF74	Performance Assessments	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
14NF74	Performance Assessments	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
14NF79	Student Persistence in STEM	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NF85	Sandy Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF86	NHView 2015-16	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NF88	Data Center Airflow	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14NF91	Raised Gillnet Tech Transfer	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NF95	US GLOBE Country Coordinator	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14NF99	EDF Grant Agreement	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
14NG05	StewNet Habitat Restoration	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NG15	SVP	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG16	DVPP	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG17	SPIRDV	UAHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NG18	ISOC Science	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14NG23	GTEAP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	1,942.75	0.00	0.00	1,942.75
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NG27	EFH-IHE NH Workforce Network	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NG28	Tier 3 Tappan Zee Bridge	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NG30	Early Childhood Community	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG32	CMMI PTN	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG33	Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NG34	Violence & Stalking Prevention	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NG44	START Interventions	UFDDAR	PI Amanda Reichard	0.00	0.00	0.00	0.00	0.00	0.00
14NG50	PV and Resilience Portfolios	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14NG53	Heron House Site Development	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14NG57	Chandra Observation of an AGN	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NG60	Early Childhood	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NG61	Expanding Riparian Forest Buff	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NG62	Province Lake Watershed Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NG63	LTER: Hubbard Brook Transfer	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NG64	EFH: Legal Payment Reform	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG67	Policy and Applied Research	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NG68	New Futures-Parity Toolkit	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NG69	Training Tech Assist NH BDAS	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG70	LTER: HubbardBrookTransfer-On	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG72	Smart Transportation Systems U	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NG75	ASM-GIA Brooks Kohli	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NG76	Improving Coastal Inundation	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NG79	Oral Health Thru Claims Data	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NG82	HSC: Intelligent Lives	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NG83	Rural Health Clinic Year 3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NG84	Great Bay Watershed Buffer	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NG85	Buffers NH Listens	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NG86	WCEG	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NG88	2016-17 Grafton CEDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NG91	NERACOOS Grad Student	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	13,188.18	1,055.04	(1,601.00)	0.00	0.00	12,642.22
14NG94	NHView 2016-17	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NG96	Technical Assistance for SVP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	2,055.97	0.00	0.00	0.00	0.00	2,055.97
14NG99	Support Vulnerable Families	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH01	Victims of Crime Act (VOCA)	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NH02	Seismic Analysis and Design	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH07	CMMI PTN Year 2 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH10	NNEJSHS-2017	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NH11	CMMI PTN Year 2 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH13	Assessing HE Beam Propagation	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NH14	BHI Learning Collaborative 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH15	Well-Being of NH Children	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH16	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	60,309.47	23,059.56	42,619.63	0.00	0.00	125,988.66
14NH18	Chandra Observation of HIMBH	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14NH19	Thorn Article Writing	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
14NH20	Reducing White-Nose Syndrome	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14NH21	NH Listens Tech Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH22	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NH23	PATH	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wollheim	17,126.92	604.80	9,546.47	0.00	0.00	27,278.19
14NH25	CMMI PTN Year 2 of 5 VT Sub	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NH26	Apalachicola Bay Intertidal	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NH28	Shadows Fall North	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NH29	Programs in Glycosciences YR6	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECJS	PI Joseph Sabia	0.00	0.00	0.00	0.00	0.00	0.00
14NH30	Health & Social Welfare Policy	UEECNJ	Economics Dept-Shared Position	0.00	0.00	0.00	0.00	0.00	0.00
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	11,255.58	900.45	0.00	0.00	0.00	12,156.03
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	16,208.18	6,886.73	3,575.20	0.00	0.00	26,670.11
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NH35	Quality of Life Grant	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
14NH36	Belknap CEDC Technical Assist	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDEAN	Dean's Office - Liberal Arts	170.00	0.00	0.00	0.00	0.00	170.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	89,277.71	7,137.07	27,297.19	0.00	0.00	123,711.97
14NH38	Family Connections 2017	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NH40	Epinephrine Auto-Injectors	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH41	Coos Youth Study	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH42	North Country Survey	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH44	EFH Family Engagement	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NH45	Research on Youth Opportunity	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH46	Biotic and Climate Changes	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NH47	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH48	Parental Opioid Abuse	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NH49	Reducing Arsenic Exposure	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NH50	NH Listens Support	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH51	Head Start Project	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NH52	Gorman Demographic Project	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH53	Backbone Support	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NH54	U360EE Educating Students	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH55	STEM Teachers Collaborative	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NH57	Kennedy Fellowship	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NH58	EFH Medicaid Forum Project	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14NH59	Phi Delta Frat Technical Assis	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NH61	Whiting Foundation Fellowship	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	4,332.84	1,949.80	942.36	0.00	0.00	7,225.00
14NH63	Math and Science Partnership	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH64	Aquaculture in Casco Bay	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NH65	Needs Assessment Workshop	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	12,279.30	4,605.19	5,043.88	0.00	0.00	21,928.37
14NH67	Modeling and Remote Sensing	UZESSO	PI Scott Ollinger	5,229.58	2,353.30	4,605.65	0.00	0.00	12,188.53
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	2,249.89	877.76	2,873.49	0.00	0.00	6,001.14
14NH69	Smart Magnetometer	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14NH69	Smart Magnetometer	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NH70	Smart Sensor Network	UZESGM	PI Gopala Mulukutla	0.00	0.00	0.00	0.00	0.00	0.00
14NH71	I CreATe for Paralysis Project	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
14NH72	Web-Mapping Tool Outreach	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NH74	Program Evaluation	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
14NH75	Medicaid Forum Sponsor Funds 1	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NH76	Early Education Assessment	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NH77	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	8,611.27	717.43	1,422.28	0.00	0.00	10,750.98
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	6,690.95	535.29	3,649.24	0.00	0.00	10,875.48
14NH80	CC Cyber Team	UK1ASV	Network NH Now	15,852.00	2,867.40	8,482.33	0.00	0.00	27,201.73
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	0.00	0.00	(575.59)	0.00	0.00	(575.59)
14NH82	Engineering Services for SwRI	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH83	Troubleshoot Gaisler Nand Gate	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NH84	NaED: Spencer Postdoctoral	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NH85	Ruminal Metabolism	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NH86	Child Behavioral Health Exp	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH88	Remote Sensing Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	10,814.90	4,818.28	2,347.31	0.00	0.00	17,980.49
14NH91	SIMAP	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
14NH92	REAP 2017	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NH93	HPV District 1	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14NH96	2017-18 CDFA Pathway to Work	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NH97	Pediatric Primary Care	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH98	AYAH CoIIN	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NH99	Coleopters: Silphidae	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	4,101.39	1,475.11	4,500.00	0.00	0.00	10,076.50
14NI01	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI02	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	9,383.51	750.69	1,520.11	0.00	0.00	11,654.31
14NI04	Reef Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI05	Nannie Island, Great Bay	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NI06	Medicaid Forum: Sponsor Funds2	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	7,071.21	2,614.93	968.64	0.00	0.00	10,654.78
14NI08	NAS-FASD Needs Assessment	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI11	FIT Project 20	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NI12	CBO Technical Assistance	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI13	AYAH CoIIN Year 2	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	UACPMT	PI Beth Mattingly	974.70	438.48	138.32	0.00	0.00	1,551.50
14NI15	Use of Transmission Line ROW	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NI16	DVPP FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI17	SVP FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI19	VOCA FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI21	9-28-17 Work Session IDN 7	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI22	2017-18 Grafton RDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI23	AT&T Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
14NI24	School-Community Engagement	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI25	2018 NH Kids Count Data Book	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NI26	NNE ECHO Cares	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI28	GB NERR Salmarsh Survey 2017	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI29	Behavioral Health Int Year 3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI30	Utah APCD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI31	Health & Social Welfare Policy	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	9,033.50	4,065.07	6,614.75	0.00	0.00	19,713.32
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	0.00	0.00	173.72	0.00	0.00	173.72
14NI34	Alignment Opportunities	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NI35	ACE Project ELH-Spark NH	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI36	MASPEX	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	UFDOLD	PI Laura Davie	200.66	90.30	8,642.54	0.00	0.00	8,933.50
14NI37	NH CBO Business Acumen	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NI38	2018 Belknap EDC Assistance	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	5,390.44	2,355.36	1,835.95	0.00	0.00	9,581.75
14NI40	Family Connections 2018	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NI41	Credit for Going Green	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NI43	Joshua's Law	UASHRP	SHARPP Program	0.00	0.00	(201.00)	0.00	0.00	(201.00)
14NI44	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NI45	Coastal Dune Dieback	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	UALCLN	PI Laura Nickerson	0.00	0.00	20,994.76	0.00	0.00	20,994.76
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith,III	6,232.88	2,113.59	4,214.98	0.00	0.00	12,561.45
14NI48	Thin Layer Sediment Placement	UBBIGM	PI Gregg E Moore	6,552.90	525.02	2,582.91	0.00	0.00	9,660.83
14NI49	Nicrophorus Orbicollis Beetle	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI50	Worker Protection Standards	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	UBMCWT	PI William K Thomas	0.00	0.00	77,754.32	0.00	0.00	77,754.32
14NI53	Medicaid Expansion Policy	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI53	Medicaid Expansion Policy	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRAK	PI Adrienne Kovach	17,305.63	590.07	11,673.00	0.00	0.00	29,568.70
14NI55	Care Report Data Analysis	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	UFDOJR	PI Jeanne Ryer	0.00	0.00	548.89	0.00	0.00	548.89
14NI56	IDN1 Project Facilitation	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI59	Landscape Scale Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14NI60	Science Friday	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI61	Water Worth & Cost	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14NI62	Phi Delta Theta Part II	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
14NI64	APCD- NY HonestHealth (NYSHF)	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	1,861.36	837.62	2,565.54	0.00	0.00	5,264.52
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	(0.27)	(0.02)	(0.04)	0.00	0.00	(0.33)
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	7,957.87	660.62	984.00	0.00	0.00	9,602.49
14NI69	Summer Boot Camps	UCHCTR	Center for the Humanities	(6,000.00)	(504.00)	0.00	0.00	0.00	(6,504.00)
14NI70	Science-Based Rehabilitation	UBNRJU	PI John Gunn	7,728.82	2,779.67	13,283.26	0.00	0.00	23,791.75
14NI71	Applied Microeconomics&Policy	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
14NI72	NEC Forestry in Southern NH	UXNTSR	PI Steven Roberge	4,063.53	1,828.62	1,531.97	0.00	0.00	7,424.12
14NI73	Newfound Lake Watershed III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	UFRMJG	PI Jill Gravink	7,397.50	3,328.81	1,287.12	0.00	0.00	12,013.43
14NI75	Coastal Processes Sediment	UZOMJH	PI Josh Humberston	0.00	0.00	0.00	0.00	0.00	0.00
14NI76	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	738.20	0.00	0.00	738.20
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	1,873.11	149.84	5,390.10	0.00	0.00	7,413.05
14NI80	Avian Survey (SHARP)	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
14NI82	Flight Software Development	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI83	SOI 2018	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NI84	Paid Family Leave	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	0.00	0.00	984.00	0.00	0.00	984.00
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAK	PI Adrienne Kovach	(364.80)	(30.63)	0.00	0.00	0.00	(395.43)
14NI88	Food Sources in NH	UACJC1	PI Jessica Carson	173.00	77.80	422.11	0.00	0.00	672.91
14NI89	Victim of Crime Act: VOCA FY19	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	0.00	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	(348.46)	(29.39)	(37.77)	0.00	0.00	(415.62)
14NI90	Diet of Adult Puffins	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	883.32	0.00	0.00	883.32
14NI92	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NI93	AACU Civic Learning Grant	UCCMRH	PI Renee Heath	0.00	0.00	0.00	0.00	0.00	0.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	0.00	0.00	11.69	0.00	0.00	11.69
14NI96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	0.00	0.00	4,566.65	0.00	0.00	4,566.65
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	UACKS1	PI Kristin Smith	6,197.99	2,789.06	0.00	0.00	0.00	8,987.05
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	0.00	0.00	129.88	0.00	0.00	129.88
14NJ05	SVP FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	41.21	0.00	4.12	0.00	0.00	45.33
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	0.00	0.00	85.79	0.00	0.00	85.79

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Current Funds									
Research & Sponsored Programs									
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	12,740.00	1,019.20	1,375.91	0.00	0.00	15,135.11
14NJ09	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	(715.00)	0.00	(107.25)	0.00	0.00	(822.25)
14NJ10	PESaLTERs Project	UZESAC	PI ALEXANDRA CONTOSTA	5,816.20	2,617.29	4,258.86	0.00	0.00	12,692.35
14NJ11	Role of Mattering S&D Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	UACMHS	PI E Michele Holt-Shannon	7,057.70	2,356.39	1,136.35	0.00	0.00	10,550.44
14NJ14	DVPP FY19	UASHRP	SHARPP Program	0.00	0.00	0.13	0.00	0.00	0.13
14NJ15	Role for CDFIS	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ16	SVP Evaluation Plan	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ17	Immigrant Business Development	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	UFDOJR	PI Jeanne Ryer	92,932.63	31,021.12	209,144.24	0.00	0.00	333,097.99
14NJ19	CMMI PTN Year 4 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	486.31	0.00	0.00	486.31
14NJ20	CMMI PTN Year 4 Analytics	UFDOJR	PI Jeanne Ryer	15,330.74	6,898.83	46,850.05	0.00	0.00	69,079.62
14NJ21	Maine: Leadership Learning	UACMHS	PI E Michele Holt-Shannon	3,094.98	802.62	865.82	0.00	0.00	4,763.42
14NJ22	NTAE-CRM Fellowship	UXADSJ	PI Stephen Judd	1,435.09	645.83	0.00	0.00	0.00	2,080.92
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	42,202.77	9,901.46	44,148.72	0.00	0.00	96,252.95
14NJ24	NAHDO EPHT Technical Assistanc	UFDOJP	PI Josephine Porter	3,005.10	1,352.31	653.61	0.00	0.00	5,011.02
14NJ25	Americorp	UACDBB	PI Daniel Bromberg	12,518.29	3,831.22	2,453.90	0.00	0.00	18,803.41
14NJ26	NAHDO- California APCD TA	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ27	Rewinding Conversations	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	UFDOJR	PI Jeanne Ryer	7,840.50	3,154.13	16,183.23	0.00	0.00	27,177.86
14NJ29	Race & Equity in NH Series	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ33	JSHS 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	UBBIRB	PI Raymond E Grizzle	2,502.66	1,126.20	362.88	0.00	0.00	3,991.74
14NJ35	Vibrio Parahaemolyticus Concen	UBNRSJ	PI Stephen Jones	21,984.20	4,321.73	12,758.07	0.00	0.00	39,064.00
14NJ37	MASPEX Engineering Services	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	UZOPJS	PI Joseph Salisbury	688.48	309.81	803.66	0.00	0.00	1,801.95
14NJ39	Ocean & Coastal Acidification	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NJ40	NAHDO- AHRQ Health Care Data	UFDOJP	PI Josephine Porter	5,243.85	2,359.73	2,592.33	0.00	0.00	10,195.91
14NJ41	IDN 5 SSA Continuation	UFDOJR	PI Jeanne Ryer	660.45	150.75	285.52	0.00	0.00	1,096.72
14NJ42	Student Cognition Toolbox	UAPRCO	PI Catherine Overson	64,198.46	8,092.62	1,577.44	0.00	0.00	73,868.52
14NJ43	Statement of Work #6	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	UFDOJP	PI Josephine Porter	18,612.37	6,168.14	6,537.15	0.00	0.00	31,317.66
14NJ45	L2E2 Sector-Based Cohorts 2019	UACMHS	PI E Michele Holt-Shannon	8,278.07	1,153.87	4,770.82	0.00	0.00	14,202.76
14NJ46	Our Stories Matter: We Matter	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ47	Statewide Conference on Aging	UFDDJR	PI Jennifer Rabalais	0.00	0.00	7,144.12	0.00	0.00	7,144.12
14NJ48	Health Policy Response	UFDOLH	PI Lucy Hodder	34,745.64	13,527.20	14,316.32	0.00	0.00	62,589.16
14NJ49	Oyster River Schools Outreach	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NJ50	NH StateView Program	UBNRRC	PI Russell Congalton	9,970.97	766.08	2,236.35	0.00	0.00	12,973.40
14NJ51	System of Care Report	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NJ52	Pesticide Safety ChristmasTree	UXFDRM	PI Rachel Maccini	5,828.50	2,622.88	2,197.32	0.00	0.00	10,648.70
14NJ53	NH CBO Business Acumen	UFDOLD	PI Laura Davie	0.00	0.00	7,845.85	0.00	0.00	7,845.85
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	10,683.50	3,297.26	7,060.27	0.00	0.00	21,041.03
14NJ55	Family Connections 2019	UFFSKK	PI Kerry Kazura	6,772.00	541.76	3,153.14	0.00	0.00	10,466.90
14NJ56	JSI-CF SUD HUB TA	UFDOLH	PI Lucy Hodder	5,781.98	2,482.63	1,117.01	0.00	0.00	9,381.62
14NJ58	Educational Outreach: Results	UACKS1	PI Kristin Smith	0.00	0.00	100.10	0.00	0.00	100.10
14NJ59	Metazoan Tree Gene Gain	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
14NJ60	Dover School District C&T	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ61	Network Leadership Institute	UADSUS	Sustainability Institute	791.00	334.68	396.24	0.00	0.00	1,521.92

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Current Funds									
Research & Sponsored Programs									
14NJ62	IDN 7 SSA Continuation	UFDOJR	PI Jeanne Ryer	911.53	410.17	465.22	0.00	0.00	1,786.92
14NJ63	NAHDO CA OSHPD	UFDOJP	PI Josephine Porter	3,848.58	1,731.87	837.09	0.00	0.00	6,417.54
14NJ64	Understanding our State	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	UFDDMS	PI Mary Schuh	2,335.63	1,051.02	0.00	0.00	0.00	3,386.65
14NJ67	Leadership Learning Exchange	UACARS	Carsey School	(149.60)	(63.28)	(31.93)	0.00	0.00	(244.81)
14NJ67	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	5,668.26	1,392.21	10,539.07	0.00	0.00	17,599.54
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	585.00	0.00	18,162.00	0.00	0.00	18,747.00
14NJ69	Backbone Support 2019	UFDDJR	PI Jennifer Rabalais	37,976.65	15,051.79	22,528.02	0.00	0.00	75,556.46
14NJ70	Lower Wage Workers	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	UFRMJG	PI Jill Gravink	1,066.59	0.00	11,005.01	0.00	0.00	12,071.60
14NJ71	AGS Power Soccer Invitational	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
14NJ72	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	8,214.01	3,696.32	3,200.71	0.00	0.00	15,111.04
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	20,323.60	9,044.89	16,147.38	0.00	0.00	45,515.87
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	22,809.24	9,925.03	6,006.66	0.00	0.00	38,740.93
14NJ76	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	16,822.32	7,570.05	3,425.40	0.00	0.00	27,817.77
14NJ77	Risky Behaviors&Public Policy	UEECBE	PI Bruce Elmslie	16,377.52	0.00	1,706.50	0.00	0.00	18,084.02
14NJ78	M.O.M Grant Proposal Document	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	34,448.96	2,743.92	19,717.98	0.00	0.00	56,910.86
14NJ80	Lead Poisoning	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ80	Lead Poisoning	UACMHS	PI E Michele Holt-Shannon	1,755.00	0.00	2,625.58	0.00	0.00	4,380.58
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	264.58	119.07	135.03	0.00	0.00	518.68
14NJ82	Lobsters Natural Habitat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ82	Lobsters Natural Habitat	UBBIWW	PI Winsor Watson	0.00	0.00	2,976.99	0.00	0.00	2,976.99
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	106,362.75	0.00	0.00	106,362.75
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elsawa	27,250.23	5,206.40	18,656.79	0.00	0.00	51,113.42
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	17,162.57	0.00	2,297.15	0.00	0.00	19,459.72
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	0.00	0.00	811.07	0.00	0.00	811.07
14NJ87	Salt Marsh Resilience	UBNRDB	PI David Burdick	1,750.11	147.03	942.88	0.00	0.00	2,840.02
14NJ88	Aligning Investments in NH	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	UACJC1	PI Jessica Carson	8,176.00	2,612.03	1,718.84	0.00	0.00	12,506.87
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	16,800.00	6,228.00	3,410.17	0.00	0.00	26,438.17
14NJ91	NAHDO IDAHO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	7,505.00	600.40	2,605.47	0.00	0.00	10,710.87
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	1,750.33	787.64	1,281.63	0.00	0.00	3,819.60
14NJ94	Support Strong Families	UACJC1	PI Jessica Carson	13,762.89	6,162.93	1,992.58	0.00	0.00	21,918.40
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	22,841.07	8,768.82	3,752.01	0.00	0.00	35,361.90
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	3,670.17	1,642.34	1,609.31	0.00	0.00	6,921.82
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	3,163.71	830.13	1,050.25	0.00	0.00	5,044.09
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	1,030.49	464.29	18,371.71	0.00	0.00	19,866.49
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	1,798.85	595.39	751.21	0.00	0.00	3,145.45
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	10,969.50	4,932.91	7,290.14	0.00	0.00	23,192.55
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	3,676.57	1,654.51	1,386.09	0.00	0.00	6,717.17
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	11,341.80	3,270.35	3,093.03	0.00	0.00	17,705.18
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	813.64	236.40	19,355.06	0.00	0.00	20,405.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	4,342.60	1,296.87	974.78	0.00	0.00	6,614.25
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	8,500.61	3,825.24	3,204.73	0.00	0.00	15,530.58
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	774.10	348.35	168.37	0.00	0.00	1,290.82
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	6,489.72	2,516.74	1,621.20	0.00	0.00	10,627.66
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	2,042.35	163.39	0.00	0.00	0.00	2,205.74
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	16,843.78	2,991.17	541.30	0.00	0.00	20,376.25
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	5,058.90	0.00	0.00	5,058.90
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	2,500.00	0.00	0.00	2,500.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	2,470.11	0.00	0.00	2,470.11
14NK15	SVP FY 20	UASHRP	SHARPP Program	3,015.71	1,357.03	437.24	0.00	0.00	4,809.98
14NK16	IDN1 Amendment #9	UFDOJR	PI Jeanne Ryer	17,538.05	6,245.50	4,872.58	0.00	0.00	28,656.13
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	2,533.17	202.65	589.95	0.00	0.00	3,325.77
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	4,336.58	1,623.41	596.03	0.00	0.00	6,556.02
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	3,000.00	0.00	0.00	0.00	0.00	3,000.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	4,693.79	977.57	850.68	0.00	0.00	6,522.04
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	4,301.65	1,191.41	644.37	0.00	0.00	6,137.43
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	1,000.00	0.00	0.00	0.00	0.00	1,000.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	17,170.36	6,599.86	3,639.71	0.00	0.00	27,409.93
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	12,555.60	5,650.08	5,316.44	0.00	0.00	23,522.12
14NK26	GLOBE Implementation Office	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NK27	DVPP FY20	UASHRP	SHARPP Program	6,114.32	2,506.39	862.05	0.00	0.00	9,482.76
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	1,807.50	0.00	0.00	0.00	0.00	1,807.50
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	5,304.26	2,068.78	1,917.01	0.00	0.00	9,290.05
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	16,841.08	0.00	0.00	0.00	0.00	16,841.08
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	6,392.53	2,876.64	1,390.42	0.00	0.00	10,659.59
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	6,938.34	2,834.64	1,465.95	0.00	0.00	11,238.93
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,003.73	0.00	0.00	1,003.73
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	4,705.25	2,117.38	1,773.88	0.00	0.00	8,596.51
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	200.00	16.00	43.20	0.00	0.00	259.20
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	8,005.75	3,110.81	1,111.64	0.00	0.00	12,228.20
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	350.00	28.00	753.50	0.00	0.00	1,131.50
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	1,406.27	0.00	0.00	1,406.27
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	5,587.87	2,514.58	85.36	0.00	0.00	8,187.81
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	2,641.99	211.36	376.02	0.00	0.00	3,229.37
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	0.00	0.00	0.00	0.00
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	305.81	137.61	66.51	0.00	0.00	509.93
14NK51	Financial Innovations	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NK54	Food Security & Health	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK55	Trauma Informed Care Yr 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	605.11	272.25	329.01	0.00	0.00	1,206.37
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	16,439.79	1,283.18	8,348.79	0.00	0.00	26,071.76
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14U932	RUI: Ombrotrophic Bog	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	96.00	0.00	45.60	0.00	0.00	141.60
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	35,097.44	15,793.89	45,571.50	0.00	0.00	96,462.83
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA58	Climate Change	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	3,573.80	219.02	2,174.45	0.00	0.00	5,967.27
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UA87	Longleaf Pine Ecosystems	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	915.61	411.99	1,015.37	0.00	0.00	2,342.97
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
14UB16	Hurricane Sandy - DOI- Part II	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UB18	URI GI Project	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14UB19	Adoption of Food Safety	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14UB23	NEWS	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	13,687.19	1,469.88	6,495.84	0.00	0.00	21,652.91
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	13,160.01	1,737.36	25,915.89	0.00	0.00	40,813.26
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UB56	dh-dt Due to Ice Flow Changes	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UB57	UMinn-New England Benchmarks	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
14UB58	Studies and Computer Codes	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UB63	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	3,454.88	1,554.70	2,379.54	0.00	0.00	7,389.12
14UB66	Network Literacy CoP 2015	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UB69	Caves to Continents	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB70	Bats as Tools for the Early	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	(3,249.69)	(1,055.29)	(2,044.86)	0.00	0.00	(6,349.84)
14UB73	Developing Leadership	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	11,358.71	2,807.64	4,265.42	0.00	0.00	18,431.77
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	26,207.26	10,718.09	15,825.10	0.00	0.00	52,750.45
14UB77	IES RENEW-Year 2	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UB79	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UB80	Limits of Skyrmions	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
14UB81	MCH LEND FY17	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UB83	NH-INBRE- Year 2	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	132,162.66	53,752.92	701,357.49	0.00	0.00	887,273.07
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	48,861.52	19,295.34	38,660.60	0.00	0.00	106,817.46
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	43,585.20	15,200.89	29,686.98	0.00	0.00	88,473.07
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	11,445.03	2,867.47	7,328.65	0.00	0.00	21,641.15
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Sucess in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDAG	Food and Agriculture	0.00	0.00	(209.00)	0.00	0.00	(209.00)
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	3,774.00	301.91	3,341.95	0.00	0.00	7,417.86
14UC01	Surveillance of Berberis	UBBIIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00

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14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	10,831.35	866.50	5,907.41	0.00	0.00	17,605.26
14UC17	iSCORE	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	55,804.71	24,780.92	40,801.14	0.00	0.00	121,386.77
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	59,259.34	11,475.40	53,512.11	43.32	0.00	124,290.17
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	81,523.26	31,538.50	57,096.23	0.00	0.00	170,157.99
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC30	NEON Digitial Camera Imagery	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	20,255.45	900.16	17,935.51	0.00	0.00	39,091.12
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	133,102.85	51,177.57	107,251.03	0.00	0.00	291,531.45
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	7,961.34	2,427.35	8,483.82	0.00	0.00	18,872.51
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	24,719.04	11,123.52	9,748.64	0.00	0.00	45,591.20
14UC36	Mission Earth:STEM Education	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	11,351.00	925.51	11,202.27	0.00	0.00	23,478.78
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	12,201.75	853.74	46,244.08	0.00	0.00	59,299.57
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	0.00	0.00	(272.40)	0.00	0.00	(272.40)
14UC40	Prove It	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	66,466.61	29,318.02	48,371.26	0.00	0.00	144,155.89
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	UBMCKV	PI Krisztina Varga	(353.86)	(29.72)	(193.71)	0.00	0.00	(577.29)
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	21,222.71	1,697.81	19,301.97	0.00	0.00	42,222.49
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	526.30	37.31	249.61	0.00	0.00	813.22
14UC56	Enhanced Circular Dichroism	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC57	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UC58	Measurements and Scaling	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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14UC60	Carbon Observations	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	1,263.75	0.00	1,961.44	0.00	0.00	3,225.19
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	6,202.43	476.42	1,001.82	0.00	0.00	7,680.67
14UC63	Reducing Risk Through Data	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	UZOP00	Ocean Process Analysis Lab	0.00	0.00	(1,044.79)	0.00	0.00	(1,044.79)
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	14,961.28	6,732.59	15,959.81	0.00	0.00	37,653.68
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Liu	0.00	0.00	0.00	0.00	0.00	0.00
14UC67	MCH LEND FY18	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UC74	C-Rex2	UZSPMA	Lessard Help	15,443.19	4,536.46	43,489.16	0.00	0.00	63,468.81
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	26,668.18	10,783.11	20,061.39	0.00	0.00	57,512.68
14UC76	University Partnership Year 5	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	1,928.02	867.55	17,822.74	0.00	0.00	20,618.31
14UC78	Blue Waters Grad Fellowship	UZOMSC	PI Salme Cook	0.00	0.00	0.00	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	66,727.12	12,015.41	42,536.15	0.00	0.00	121,278.68
14UC80	Energy Dense Legume-Grass	UBANAB	PI Andre Brito	0.00	0.00	2,663.64	0.00	0.00	2,663.64
14UC81	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UC82	LD Network Facilitation Seed	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	22,950.50	4,022.63	193,521.88	0.00	0.00	220,495.01
14UC84	Litter Quailty and Stream Food	UBNRAW	PI Adam Wymore	6,733.96	2,598.92	5,043.05	0.00	0.00	14,375.93
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	3,290.67	263.25	10,415.25	0.00	0.00	13,969.17
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	6,776.95	542.15	3,696.14	0.00	0.00	11,015.24
14UC87	2018 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	14,411.52	839.40	14,147.89	0.00	0.00	29,398.81
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	17,400.99	2,497.56	10,048.77	0.00	0.00	29,947.32
14UC91	Enhancing Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	1,305.00	28.80	7,532.15	0.00	0.00	8,865.95
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	10,048.15	803.85	5,480.21	0.00	0.00	16,332.21
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	100,026.69	18,001.39	70,409.01	0.00	0.00	188,437.09
14UC95	MA Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	893.79	402.19	143.87	0.00	0.00	1,439.85
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD00	ADDOMEx-2	UZOPKZ	PI Kai Ziervogel	7,616.90	1,436.99	4,572.22	0.00	0.00	13,626.11
14UD01	ULF Data Processing	UZSPMA	Lessard Help	6,922.64	3,115.21	8,500.64	0.00	0.00	18,538.49
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	3,780.00	0.00	0.00	3,780.00
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	560.76	252.26	7,782.59	0.00	0.00	8,595.61
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	11,225.92	842.36	5,903.71	0.00	0.00	17,971.99
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00

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14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	1,427.20	81.38	2,399.45	0.00	0.00	3,908.03
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14UD10	Micro-Truss Structures	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	21,807.81	7,161.21	14,629.37	0.00	0.00	43,598.39
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	17,665.79	7,949.57	9,016.59	0.00	0.00	34,631.95
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	21,328.73	9,597.90	13,088.44	0.00	0.00	44,015.07
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UZSPMA	Lessard Help	40,823.39	7,958.49	26,137.66	0.00	0.00	74,919.54
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	11,627.59	963.02	1,398.80	0.00	0.00	13,989.41
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	13,335.21	4,947.44	1,828.25	0.00	0.00	20,110.90
14UD23	MCH LEND FY19	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UD23	MCH LEND FY19	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	14,423.10	3,591.37	1.00	0.00	0.00	18,015.47
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	5,617.70	2,479.94	49,141.37	0.00	0.00	57,239.01
14UD26	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	722.25	0.00	1,938.62	0.00	0.00	2,660.87
14UD29	Domestic and Wild Striped Bass	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	7,163.41	0.00	0.00	7,163.41
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	3,038.39	934.54	9,065.57	0.00	0.00	13,038.50
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	92,636.30	28,398.06	96,287.65	0.00	0.00	217,322.01
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	1,555.58	124.46	168.00	0.00	0.00	1,848.04
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	5,550.64	2,486.29	2,140.02	0.00	0.00	10,176.95
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	8,734.10	2,155.98	16,670.03	0.00	0.00	27,560.11
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	19,579.36	7,574.52	13,712.70	0.00	0.00	40,866.58
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	4,481.06	1,330.33	2,934.76	0.00	0.00	8,746.15
14UD48	Tech-Transfer: NH Beekeeper 2	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	(937.51)	(78.75)	(513.22)	0.00	0.00	(1,529.48)
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	(1,743.74)	0.00	0.00	(1,743.74)
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	59,122.41	14,359.23	45,253.83	0.00	0.00	118,735.47
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	2,699.99	1,215.00	3,685.07	0.00	0.00	7,600.06
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	3,837.53	224.83	2,051.50	0.00	0.00	6,113.86
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	28,308.95	12,739.06	20,729.24	0.00	0.00	61,777.25
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	4,635.35	370.83	2,528.11	0.00	0.00	7,534.29
14UD57	Subaward to Rutgers on TAP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	4,175.69	1,879.07	745.30	0.00	0.00	6,800.06
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	743.81	334.70	544.63	0.00	0.00	1,623.14
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	6,538.89	2,087.81	4,988.72	0.00	0.00	13,615.42
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	11,919.72	3,409.17	5,849.77	0.00	0.00	21,178.66
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	690.00	310.50	363.63	0.00	0.00	1,364.13
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	3,493.00	279.44	832.96	0.00	0.00	4,605.40
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	17,186.20	2,306.45	1,346.96	0.00	0.00	20,839.61
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	8,623.48	689.88	745.07	0.00	0.00	10,058.43
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	11,280.82	5,076.35	8,323.60	0.00	0.00	24,680.77
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	15,724.75	1,784.36	8,259.18	0.00	0.00	25,768.29
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	47,546.30	19,334.41	36,335.11	0.00	0.00	103,215.82
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	14,208.22	1,136.66	6,647.79	0.00	0.00	21,992.67
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	7,725.72	897.38	11,087.68	0.00	0.00	19,710.78
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	10,619.29	3,225.90	3,599.80	0.00	0.00	17,444.99
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	0.00	0.00	(49,616.32)	0.00	0.00	(49,616.32)
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	14,875.97	1,190.07	8,859.48	0.00	0.00	24,925.52
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	25,487.29	11,469.24	14,417.65	0.00	0.00	51,374.18
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	2,427.24	351.81	4,290.04	0.00	0.00	7,069.09
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	1,639.47	131.15	14,678.93	0.00	0.00	16,449.55
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	2,307.41	1,038.34	1,689.61	0.00	0.00	5,035.36
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSoC3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	8,658.31	3,896.29	11,877.89	0.00	0.00	24,432.49
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	109.08	49.08	79.86	0.00	0.00	238.02
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	17,678.60	729.40	9,165.00	0.00	0.00	27,573.00
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	4,000.00	0.00	0.00	4,000.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	11,883.31	950.67	6,481.16	0.00	0.00	19,315.14
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	1,987.77	894.48	1,270.49	0.00	0.00	4,152.74
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	9,111.00	728.88	4,969.13	0.00	0.00	14,809.01
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	6,002.38	480.19	0.00	0.00	0.00	6,482.57
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	30,965.28	7,044.35	19,658.74	0.00	0.00	57,668.37
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	7,637.53	3,436.87	5,592.60	0.00	0.00	16,667.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	15,401.69	4,902.86	8,312.22	0.00	0.00	28,616.77
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	4,846.15	2,180.77	6,771.99	0.00	0.00	13,798.91
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	6,876.46	3,094.44	3,681.07	0.00	0.00	13,651.97
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	2,816.78	1,267.55	2,062.56	0.00	0.00	6,146.89
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	9,553.01	764.24	2,682.48	0.00	0.00	12,999.73
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	1,541.07	693.48	1,128.45	0.00	0.00	3,363.00
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	15,985.00	1,278.80	18,677.92	0.00	0.00	35,941.72
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	0.00	0.00	742.45	0.00	0.00	742.45
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	46,890.22	13,647.27	27,881.68	0.00	0.00	88,419.17
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	5,326.68	2,397.00	0.00	0.00	0.00	7,723.68

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Current Funds									
Research & Sponsored Programs									
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	28,350.48	8,905.19	21,494.86	0.00	0.00	58,750.53
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	3,270.68	1,471.82	2,394.98	0.00	0.00	7,137.48
14UE12	Rutgers Research Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14UE13	Global Magnetoshere Codes	UZSPKG	PI Kai Germaschewski	23,059.65	10,376.85	16,885.42	0.00	0.00	50,321.92
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	2,446.04	369.47	24,903.73	0.00	0.00	27,719.24
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	11,597.70	162.46	7,519.53	0.00	0.00	19,279.69
14UE16	Cognitive Processes (MD	UCPYLA	PI Laura Allen	1,307.69	325.63	824.83	0.00	0.00	2,458.15
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	7,846.18	1,953.72	4,948.95	0.00	0.00	14,748.85
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	2,999.45	1,349.76	2,196.38	0.00	0.00	6,545.59
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	3,721.07	1,674.50	2,724.72	0.00	0.00	8,120.29
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	5,260.00	0.00	0.00	5,260.00
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	0.00	0.00	3,913.30	0.00	0.00	3,913.30
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	13,762.93	3,182.24	8,557.32	0.00	0.00	25,502.49
14UE32	UVM HRSA Opiods	UFDOJR	PI Jeanne Ryer	11,973.35	4,833.31	6,829.84	0.00	0.00	23,636.50
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	3,053.47	1,253.85	1,416.36	0.00	0.00	5,723.68
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	1,743.60	434.18	1,099.81	0.00	0.00	3,277.59
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	1,617.51	727.88	2,748.68	0.00	0.00	5,094.07
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	1,864.06	0.00	0.00	1,864.06
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	4,543.86	2,044.74	3,484.89	0.00	0.00	10,073.49
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	3,278.35	0.00	0.00	3,278.35
14UE41	Optimizing Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZESSO	PI Scott Ollinger	18,518.14	7,616.37	13,704.67	0.00	0.00	39,839.18
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	9,769.56	4,396.29	3,683.07	0.00	0.00	17,848.92
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	2,007.02	903.17	756.64	0.00	0.00	3,666.83
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UUMISC	Institutional Expenses	313,095.01	129,162.93	0.00	0.00	0.00	442,257.94
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(142,690.46)	0.00	0.00	(142,690.46)
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZANH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZBNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(235,985.34)	0.00	0.00	(235,985.34)
14ZCNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZDNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZENH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZFNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZGNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZRNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00

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14ZTNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZXNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(10,114,192.83)	0.00	0.00	(10,114,192.83)
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159058	2016 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159059	2016 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159060	2016 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159061	2016 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159062	2016 SBDC Statewide Training	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159064	2017 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159065	2017 SBDC Manchester	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159065	2017 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159066	2017 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159067	2017 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159068	2017 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159069	2017 SBDC State Wide Training	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159070	2016 SBDC Carryforward	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159072	2018 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159073	2018 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159074	2018 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159075	2018 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBCE	Central	76,675.54	32,295.94	106,336.58	0.00	0.00	215,308.06
159077	2019 SBDC Central	UESBEG	PI - Liz Gray	0.00	0.00	(35.00)	0.00	0.00	(35.00)
159077	2019 SBDC Central	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBNC	North Country	(311.47)	(26.16)	(84.41)	0.00	0.00	(422.04)
159077	2019 SBDC Central	UESBSE	Seacoast	(478.05)	(40.16)	(129.55)	0.00	0.00	(647.76)
159078	2019 SBDC Merrimack Valley	UESBMA	Manchester	64,720.53	29,124.36	27,720.51	0.00	0.00	121,565.40
159078	2019 SBDC Merrimack Valley	UESBMV	SBDC Merrimack Valley	2,011.98	905.40	729.36	0.00	0.00	3,646.74
159079	2019 SBDC Nashua	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159079	2019 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159080	2019 SBDC North Country	UESBNC	North Country	311.47	26.16	1,747.87	0.00	0.00	2,085.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
159081	2019 SBDC Seacoast	UESBSE	Seacoast	28,444.33	10,449.85	14,161.67	0.00	0.00	53,055.85
159082	2019 SBDC Statewide Education	UESBTR	SBDC Training	14,737.54	6,631.80	5,624.77	0.00	0.00	26,994.11
159083	2020 Small Business Center	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15C723	CORE Infrastructure - CS	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
15C810	McDowell-Aquatic - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C813	Management-CS	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15C815	Frey-Terrestrial - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15C816	Lammers & Wollheim-Aquatic - CS	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
15C817	Ollinger-Terrestrial - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15C821	Leitzel-OEDW - CS	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
15C826	NH EPSCOR-Curt Grimm - CS	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15C911	Cost Share	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
15C944	2014 Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C953	PLACE - CS	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C980	Red Pine Decline - CS	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15C995	Cost Share	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	875.76	393.99	603.12	0.00	0.00	1,872.87
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	1,522.72	685.23	1,048.77	0.00	0.00	3,256.72

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Current Funds									
Research & Sponsored Programs									
15CA08	Cost Share	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CA12	CPE FY17 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CA20	Fast Forward FY17 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	11,595.00	927.60	3,255.89	0.00	0.00	15,778.49
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	129.53	58.25	89.20	0.00	0.00	276.98
15CA34	StewNet Habitat Restoration - CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CA35	Food Security - CS	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
15CA36	Cost Share Year 1	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CA37	Cost Share Year 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CA38	Public Value Partnership - CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CA40	UNH ODRF Agroecosystem Study - CS	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA49	WRRC Administration Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA51	B-Lot Stormwater Management - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA53	Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15CA55	Coastal Environmental Literacy - CS	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15CA58	UCEDD FY17 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CA59	Improving Coastal Inundation CostSh	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CA60	Improving Coastal Inundation CA-CS	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA63	Halias Safety Symposium - CS	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
15CA64	Transit Info Shelter Sign Inst - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CA66	2016-17 NOAA Great Bay - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CA68	Institutional Commitment	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
15CA69	Cost Share	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	30,001.17	861.53	15,585.67	0.00	0.00	46,448.37
15CA73	Global Diets & Impacts Cost Share	UZESRL	PI Richard Lammers	1,574.53	708.56	1,394.59	0.00	0.00	3,677.68
15CA74	Cost Share	UACKJ1	PI Kenneth Johnson	0.00	462.90	0.00	0.00	0.00	462.90
15CA75	Edmond J Safra Fellow - CS	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
15CA76	Year 2 funding - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA77	Cost Share No F&A	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA79	MRI: Water Tunnel Flows - CS	UDMELF	PI Diane Foster	0.00	0.00	355.00	0.00	0.00	355.00
15CA81	USFS White Mtn Natnl Forest - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
15CA82	Shellfish Aquaculture - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA84	NNEJSHS-2017 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA86	Natural Coastal Barriers C-S	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
15CA87	NBRC 2016 Econo-Infrastructure - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CA89	TQP-Coop Ext	UXYTFM	Youth and Family	3,259.78	1,466.95	378.11	0.00	0.00	5,104.84
15CA90	UNH-TRRE - CS	UCEDLC	PI Leslie Couse	82,459.17	15,835.60	7,863.67	0.00	0.00	106,158.44
15CA91	Market New Products Workshop - CS	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15CA92	Cost Share	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CA93	Cost Share Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CA94	Apalachicola Bay Intertidal - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	UCDOHB	PI Heidi Bostic	1,018.80	81.51	0.00	0.00	0.00	1,100.31
15CA97	2017 SBDC Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CAD1	UNH P1 Cost Share Adjustments	UUMISC	Institutional Expenses	(313,095.01)	(129,162.93)	0.00	0.00	0.00	(442,257.94)
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	(0.02)	0.00	0.00	0.00	0.00	(0.02)
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	6,119.02	2,753.57	0.00	0.00	0.00	8,872.59
15CAUS	Undistributed Sals for Acad Affairs	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAINEX	UNH ADVANCE	3,245.33	1,460.40	0.00	0.00	0.00	4,705.73
15CAUS	Undistributed Sals for Acad Affairs	UALCTR	Leitzel Center	1,924.69	866.13	0.00	0.00	0.00	2,790.82
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	10,800.00	4,860.00	0.00	0.00	0.00	15,660.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	UBBIDB	PI David Berlinsky	2,393.68	1,077.14	1,752.75	0.00	0.00	5,223.57
15CB01	Metagenomic Analysis - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB02	NaED: Spencer Postdoctoral - CS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	612.79	275.74	0.00	0.00	0.00	888.53
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	286.64	128.95	209.90	0.00	0.00	625.49
15CB05	Chaga Resources in the WMNF - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB06	UNH Asset Management Grant - CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CB09	CPE FY18 - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	372.77	167.70	0.00	0.00	0.00	540.47
15CB12	2017-18 NOAA Great Bay Monitor - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB13	Cost Share	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CB15	Cost Share	UDESJB	PI Julia Bryce	0.00	0.00	843.17	0.00	0.00	843.17

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15CB16	NHIRC Dev. Watts Pipe Tool - CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CB19	CS Neural Pathways	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
15CB20	CS cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB21	CS Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB22	CS Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB23	CS Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB24	CS Salary Cap	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	2,155.28	172.41	0.00	0.00	0.00	2,327.69
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB32	Safety Net Year 3 CS	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB35	Bicycle-Pedestrian Patrol C-S	UPPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
15CB39	Network Visioning Project - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	25,293.44	11,382.00	4,074.68	0.00	0.00	40,750.12
15CB42	AdjustDepth - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSEC	PI Erik Chapman	44,000.06	18,611.97	31,618.99	0.00	0.00	94,231.02
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB44	Continuous, High Yield Kelp - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB45	Nature-Based Coastal Infra - CS	UDCETB	PI Thomas Ballestero	5,272.13	2,372.40	3,860.49	0.00	0.00	11,505.02
15CB46	Tsavalas EPScOR Cost Share	UDMSJT	PI John Tsavalas	2,003.46	901.56	1,467.04	0.00	0.00	4,372.06
15CB47	Varga EPScOR - CS	UBMCKV	PI Krisztina Varga	11,088.33	4,989.75	8,119.45	0.00	0.00	24,197.53
15CB48	Creating Functioning Landscape CS	UBNRAK	PI Adrienne Kovach	13,052.84	5,773.40	9,507.23	0.00	0.00	28,333.47
15CB49	Summer Boot Camps - CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15CB50	Micro-Truss Structures - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CB51	Science-Based Rehabilitation - CS	UBNRJU	PI John Gunn	1,080.73	486.37	791.45	0.00	0.00	2,358.55
15CB52	CS Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	7,015.19	3,156.84	5,136.89	0.00	0.00	15,308.92
15CB53	Communications - CS	UZMSEC	PI Erik Chapman	7,797.11	3,508.72	2,939.55	0.00	0.00	14,245.38
15CB54	Watson Jonah Crabs - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15CB55	Watts Ecosystem Assessments - CS	UDCEAW	PI Alison Watts	0.00	0.00	418.98	0.00	0.00	418.98
15CB56	Whistler Vibrio - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CB57	Berlinsky-Striped Bass - CS	UBANDB	PI David Berlinsky	7,376.91	3,319.58	5,401.75	0.00	0.00	16,098.24
15CB58	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CB59	Tracking the Vernal Window - CS	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB60	Education - CS	UXYTMW	PI Mark Wiley	3,143.18	1,414.44	1,184.98	0.00	0.00	5,742.60
15CB61	Workforce Development - CS	UXYTMW	PI Mark Wiley	5,984.68	2,693.47	3,054.68	0.00	0.00	11,732.83
15CB62	Extension - CS	UXNTJP	PI Julia Peterson	8,256.16	3,715.36	3,112.62	0.00	0.00	15,084.14
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB64	CIBBR Yr2: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB66	CIBBR Yr2: Administrative Core - CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB68	CIBBR Yr2: Neural Pathways - CS	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CB70	Manure Fertilization Nutrient - CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CB71	Natural Resource Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.00	3.80	0.00	0.00	3.80
15CB72	Education Tuition Partnership - CS	UFSWMV	Melissa Wells	7,523.87	3,385.76	3,840.18	0.00	0.00	14,749.81
15CB73	UCEDD FY19 Cost Share	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	UCSOSP	PI Sharyn Potter	8,941.20	4,024.04	4,563.76	0.00	0.00	17,529.00
15CB76	SPaT Challenge - CS	URCRNK	CRC - Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
15CB78	2018-19 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB79	CIBBR Yr2: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB80	WRRC Administration Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB81	WRRC Info Transfer Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB83	NH-INBRE Year 4 CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	UDCEJH	PI James Houle	0.00	0.00	158.10	0.00	0.00	158.10
15CB85	Fellowship Program Supplement - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CB86	Offshore Aquaculture Demo - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB87	NH-INBRE Year 3 CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CB88	Wildcat Transit Fleet Replace - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	UACARX	Center for Academic Resources	6,213.02	2,795.85	720.68	0.00	0.00	9,729.55
15CB91	MRI: NMR Spectrometer - CS	UBMCKV	PI Krisztina Varga	0.00	0.00	507.00	0.00	0.00	507.00
15CB92	Prairie Mole Cricket - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Year 2 - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	URREPS	NH EPSCoR	40,188.84	18,085.09	168,680.72	0.00	0.00	226,954.65
15CB95	Great Bay Waterbody - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CB96	SeaPaddock - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB97	Americorp - CS	UACDBB	PI Daniel Bromberg	0.00	0.00	128.58	0.00	0.00	128.58
15CB98	Natural Sediment Event - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	4,443.77	1,996.74	0.00	0.00	0.00	6,440.51
15CC02	JSHS 2019 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC03	Our Stories Matter: We Matter - CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	UESBCE	Central	669.00	0.00	235.49	0.00	0.00	904.49
15CC04	2019 SBDC Central - CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
15CC08	ENSEMBLE Toolkit - CS	UDMECW	PI Christopher White	17,606.90	7,923.82	12,893.02	0.00	0.00	38,423.74
15CC09	WRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CC13	2018 NH Forest Stewardship CS	UXNTKB	PI Karen Bennett	1,498.31	674.24	564.86	0.00	0.00	2,737.41
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	2,799.60	1,260.07	1,055.55	0.00	0.00	5,115.22
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	3,429.94	1,543.40	1,293.10	0.00	0.00	6,266.44
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	2,230.39	1,003.61	1,633.22	0.00	0.00	4,867.22
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CC20	Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	522.82	235.27	197.10	0.00	0.00	955.19
15CC21	White and Seavey Islands - CS	UZMSJS	PI JENNIFER SEAVEY	11,145.98	5,015.64	4,202.04	0.00	0.00	20,363.66
15CC26	ORPC: HighDeflection Hydrofoil - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CC27	Piscataqua Region Estuaries - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC28	National Vistor Use Monitoring - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	UBNRBR	PI Rebecca Rowe	508.79	229.01	372.56	0.00	0.00	1,110.36
15CC30	CIBBR Yr3: Neural Pathways - CS	UCPYSC	PI Sergios Charntikov	11,182.60	5,032.17	0.00	0.00	0.00	16,214.77
15CC31	CIBBR Yr3: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	12,089.13	5,440.09	0.00	0.00	0.00	17,529.22
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	14,073.19	6,332.85	0.00	0.00	0.00	20,406.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CC33	CIBBR Yr3: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	20,809.45	9,364.28	0.00	0.00	0.00	30,173.73
15CC34	CIBBR Yr3: Implantable Sensor - CS	UDEEES	PI Edward Song	8,712.32	3,920.56	0.00	0.00	0.00	12,632.88
15CC35	CIBBR Yr3: Administrative Core - CS	UBMCRC	PI Rick H Cote	6,210.18	1,595.26	0.00	0.00	0.00	7,805.44
15CC36	Vocational Factors on Job Tran CS	UFDDAH	PI Andrew Houtenville	381.48	171.56	279.28	0.00	0.00	832.32
15CC38	Natural Resources Outreach - CS	UXNTAS	PI Amanda Stone	3,134.46	1,410.36	1,181.72	0.00	0.00	5,726.54
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	229.54	0.00	0.00	229.54
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC41	NH Coastal Viewer Enhancement - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CC43	WRRC Info Transfer Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC44	WRRC Administration Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC46	UCEDD FY20 - CS	UFDDLB	PI Linda Bimbo	9,000.56	4,050.47	4,593.98	0.00	0.00	17,645.01
15CC47	OnlineViolenceAgainstChildren - CS	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	4,781.17	2,151.45	1,802.49	0.00	0.00	8,735.11
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	1,682.04	756.96	634.17	0.00	0.00	3,073.17
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	6,376.18	2,869.54	2,403.93	0.00	0.00	11,649.65
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	2,606.00	1,172.64	982.42	0.00	0.00	4,761.06
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	3,202.83	1,441.31	1,207.47	0.00	0.00	5,851.61
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	1,004.01	80.32	381.69	0.00	0.00	1,466.02
15CC57	Student Support Services Year - CS	UACARX	Center for Academic Resources	14,454.18	4,441.50	1,511.69	0.00	0.00	20,407.37
15CC57	Student Support Services Year - CS	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	1,786.85	804.49	673.76	0.00	0.00	3,265.10
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	1,340.45	603.20	981.55	0.00	0.00	2,925.20
15CC65	Society of American Foresters CS	UBDESE	PI Stephen Eisenhaure	1,000.00	0.00	0.00	0.00	0.00	1,000.00
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	828.15	372.67	422.69	0.00	0.00	1,623.51
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
15CC70	2019 NH Forest Stewardship - CS	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CC73	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	20,119.42	9,046.61	0.00	0.00	0.00	29,166.03
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	(0.01)	0.00	0.00	0.00	0.00	(0.01)
15CGUS	Undistributed Sals for Gen Admin	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URPIRC	Prevention Innovation Res Ctr	9,003.71	3,536.29	0.00	0.00	0.00	12,540.00
15CRUS	Undistributed Sal for Research & PS	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRIRC	NH Industrial Research Center	7,000.00	3,150.00	0.00	0.00	0.00	10,150.00
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	51,162.27	23,022.93	0.00	0.00	0.00	74,185.20
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	6,737.78	1,701.48	0.00	0.00	0.00	8,439.26
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	68,961.95	30,306.16	0.00	0.00	0.00	99,268.11
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	426.03	199.28	0.00	0.00	0.00	625.31
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX13	Chesire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX24	Coos County State FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX34	Coos County State FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX41	Belknap County State FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX42	Carroll County State FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX43	Cheshire County State 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX44	Coos County State FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX45	Grafton County State FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX49	Strafford County State 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX51	Belknap County State FY '17	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX52	Carroll County State FY 17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX53	Cheshire Coounty State FY 17	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX54	Coos County State FY 17	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX55	Grafton County State FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX56	Hillsborough County State FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX57	Merrimack County State FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX57	Merrimack County State FY 17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX58	Rockingham County State FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX59	Strafford County State FY 17	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX60	Sullivan County State FY '17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX62	Carroll County State FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX64	Coos County State FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX65	Grafton County State FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX68	Rockingham County State FY 17	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX69	Strafford County State FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX71	Belknap County State FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	4,829.79	0.00	0.00	4,829.79
15GX72	Carrol County State FY 19	UXCRRL	Carroll County	0.00	0.00	14,069.55	0.00	0.00	14,069.55
15GX73	Cheshire County State FY 19	UXCHSR	Cheshire County	0.00	0.00	1,005.50	0.00	0.00	1,005.50

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Current Funds									
Research & Sponsored Programs									
15GX74	Coos County State FY 19	UXCOOS	Coos County	0.00	0.00	6,604.94	1,218.70	0.00	7,823.64
15GX75	Grafton County State FY 19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX76	Hillsborough County State FY '19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX77	Merrimack County State FY 19	UXMRMK	Merrimack County	0.00	0.00	124.68	0.00	0.00	124.68
15GX78	Rockingham County State FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX79	Stafford County State FY 19	UXSTFD	Strafford County	0.00	0.00	4,990.04	0.00	0.00	4,990.04
15GX80	Sullivan County State '19	UXSLVN	Sullivan County	0.00	0.00	81.37	0.00	0.00	81.37
15GX85	Grafton County State FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	203.00	0.00	0.00	203.00
15GX90	Sullivan County State FY 20	UXSLVN	Sullivan County	0.00	0.00	5,452.62	0.00	0.00	5,452.62
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	85,025.66	34,291.26	0.00	0.00	0.00	119,316.92
15H111	Hatch Administration - Match	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H604	Conservation Plant Resources	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H610	Microbiomes of Plant	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H611	Conservation Plant Resources	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H620	Role of landscape heterogeneity NH	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H621	White worm Agriculture and Use	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H625	Endemicity in NE shellfish waters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H627	North Atlantic Seaweeds Selection	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	2,007.29	168.60	0.00	0.00	0.00	2,175.89
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H631	Use of phosphodiesterase inhibitors	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	7,231.55	1,800.68	0.00	0.00	0.00	9,032.23
15H633	Search	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H634	Climate, Carbon and Land Use	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H635	Varieties & Small Fruit Prof in NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	7,231.55	1,800.68	0.00	0.00	0.00	9,032.23
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H639	Improving finfish production	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15H649	Weight Related Factors	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	2,040.52	826.45	0.00	0.00	0.00	2,866.97
15H651	NH Watershed Management	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Sttlmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	2,007.29	168.60	0.00	0.00	0.00	2,175.89
15H658	Ecological Invasion of ST36 Vibrio	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	3,006.25	0.00	0.00	0.00	0.00	3,006.25
15H661	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	2,007.29	168.60	0.00	0.00	0.00	2,175.89
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	3,834.92	954.90	0.00	0.00	0.00	4,789.82
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	3,006.25	0.00	0.00	0.00	0.00	3,006.25
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	13,292.28	3,309.73	0.00	0.00	0.00	16,602.01
15H675	Management Systems to Improve	UBAEGD	AES Grad Program	2,127.97	178.75	0.00	0.00	0.00	2,306.72
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	4,014.58	337.20	0.00	0.00	0.00	4,351.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H677	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H681	Improving Finfish Production	UBAEPD	AES Funded Post Doc Awards	5,981.53	1,489.38	0.00	0.00	0.00	7,470.91
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	23,321.31	9,403.96	0.00	0.00	0.00	32,725.27
15MS03	McIntire Stennis Admin	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15MS74	Emerald Ash Borer	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS77	Remotely Sensed Forest Maps	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS78	Hydrologic Change in Forests	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS79	Complex Forest Landscapes	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS80	Bat Population Recovery	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS82	Impact of Invasive Shrubs	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15MS86	Isolation by Synurbization	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS88	Invasive plant impacts NH	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	1,107.69	275.82	0.00	0.00	0.00	1,383.51
15MS91	Ecohydrological Impacts Forest	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	UBAEGD	AES Grad Program	3,006.25	0.00	0.00	0.00	0.00	3,006.25
15MS94	Small Mammals in Northern Forests	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAEPD	AES Funded Post Doc Awards	1,095.69	272.83	0.00	0.00	0.00	1,368.52
15MS98	Quantifying decadal trends	UBAEPD	AES Funded Post Doc Awards	5,981.53	1,489.38	0.00	0.00	0.00	7,470.91
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	1,361.27	0.00	0.00	1,361.27
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
15P162	EPSCoR National Conference Prog Inc	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	2,533.53	0.00	0.00	2,533.53
15P181	Program Income	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P182	UNH T2 Center Program Income	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	1,280.86	0.00	0.00	1,280.86
15P185	Program Income	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P187	UCEDD FY17 Program Income	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
15P189	Progam Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	(28.84)	0.00	0.00	(28.84)
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	44,216.13	3,489.31	16,280.23	0.00	0.00	63,985.67
15P193	Program Income	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P194	NH SPDG-Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P195	Program Income	UACKJ1	PI Kenneth Johnson	1,264.08	568.89	0.00	0.00	0.00	1,832.97
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	18,304.74	8,101.20	0.00	0.00	0.00	26,405.94
15P197	Program Income	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	738.57	0.00	0.00	738.57
15P199	Program Income	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	(56,475.38)	0.00	0.00	(56,475.38)
15P201	AT Leadership FY17 Prog Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P204	Educational Talent Search Prog Inc	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P209	Increasing Cover Crop Adoption PInc	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P212	Ed for Farm Women in NH PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	(3,397.26)	(285.37)	19,609.30	0.00	0.00	15,926.67
15P214	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDLB	PI Linda Bimbo	0.00	0.00	8,005.87	0.00	0.00	8,005.87
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	4,902.97	2,206.36	598.11	0.00	0.00	7,707.44
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	2,092.50	0.00	0.00	2,092.50
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	297.49	71.92	36.95	0.00	0.00	406.36
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	618.22	0.00	0.00	618.22
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	3,424.82	0.00	0.00	3,424.82
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	1,500.00	0.00	0.00	1,500.00
15P233	UCEDD FY20 CS	UFDDLB	PI Linda Bimbo	45,321.46	20,394.72	58,263.16	0.00	0.00	123,979.34
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
164002	Design & Facilitation Assist	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
164003	Triple H FY17 Adaptive Sports	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164004	FY 2018 VA Adaptive Sports Pro	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	17,598.08	7,919.15	3,143.86	0.00	0.00	28,661.09
164005	FY19 VA Adaptive Sports Prog	UFRMNE	Northeast Passage	0.00	0.00	31.50	0.00	0.00	31.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
164006	CHOIR IPA	UCPYJW	PI Jolie Wormwood	11,879.00	950.32	0.00	0.00	0.00	12,829.32
164007	VA Adaptive Sports 2019	UFRMJG	PI Jill Gravink	12,245.25	5,510.36	25,740.84	0.00	0.00	43,496.45
164007	VA Adaptive Sports 2019	UFRMNE	Northeast Passage	0.00	0.00	568.14	0.00	0.00	568.14
164008	CHOIR IPA	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	17,472.02	704.43	13,091.64	0.00	0.00	31,268.09
166226	PREP Year 19	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166227	Year 19 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166228	Year 19 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166231	2015 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166232	2015 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166233	2015 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166234	PREP Year 20	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166235	PREP 20 Internal Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166236	PREP 20 External Projects	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166237	Oyster Monitoring PREP 2015	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	751.64	338.26	11,261.13	0.00	0.00	12,351.03
166239	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	1,447.48	0.00	0.00	1,447.48
166241	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	(1,218.00)	0.00	0.00	(1,218.00)
166243	Gulfwatch-Musselwatch	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166244	Eelgrass Analyses	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	(413.28)	0.00	0.00	(413.28)
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	11,383.00	42.24	31,688.66	0.00	0.00	43,113.90
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	4,173.42	1,878.00	1,210.32	0.00	0.00	7,261.74
166249	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	124.96	0.00	0.00	124.96
166252	FY 2019 PREP Workplan (Year 23	UZMSPE	PI PREP	110,358.47	49,173.77	70,987.37	0.00	0.00	230,519.61
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	6,297.93	2,834.11	11,013.26	0.00	0.00	20,145.30
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	0.00	0.00	342.10	0.00	0.00	342.10
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	2,164.56	795.12	661.00	0.00	0.00	3,620.68
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	7,103.50	3,196.55	2,546.67	0.00	0.00	12,846.72
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	769.64	346.34	1,011.96	0.00	0.00	2,127.94
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
17C015	External Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	9,525.09	563.99	178.77	0.00	0.00	10,267.85
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	5,787.05	462.96	0.00	0.00	0.00	6,250.01
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	1,353.00	0.00	0.00	1,353.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	1,570.46	0.00	0.00	1,570.46
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Research & Sponsored Programs									
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	14,775.95	2,648.38	8,914.88	0.00	0.00	26,339.21
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	9,477.64	758.21	6,293.72	0.00	0.00	16,529.57
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	9,795.56	783.65	5,342.49	0.00	0.00	15,921.70
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	5,480.58	430.78	74,422.50	0.00	0.00	80,333.86
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	166,155.02	15,755.85	109,502.86	0.00	0.00	291,413.73
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	13,923.95	1,105.02	14,428.42	0.00	0.00	29,457.39
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	39,979.01	1,789.50	40,141.63	0.00	0.00	81,910.14
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	36,391.92	7,949.53	56,867.61	0.00	0.00	101,209.06
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	8,478.80	3,815.46	6,359.79	0.00	0.00	18,654.05
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	16,593.00	1,327.43	9,049.82	0.00	0.00	26,970.25
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	25,430.76	6,332.28	8,296.20	0.00	0.00	40,059.24
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	9,050.24	0.00	4,570.40	0.00	0.00	13,620.64
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	8,239.17	382.09	755.97	0.00	0.00	9,377.23
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	163,125.05	59,011.48	63,950.31	0.00	0.00	286,086.84
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	119,230.91	30,598.15	351,552.04	0.00	0.00	501,381.10
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	25,489.87	2,003.61	2,993.17	0.00	0.00	30,486.65
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	3,060.59	1,377.31	355.05	0.00	0.00	4,792.95
184209	TQP-CoopExt Subfund	UXYTMY	PI Michael Young	0.00	0.00	285.01	0.00	0.00	285.01
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	160,639.86	48,274.44	98,845.46	0.00	0.00	307,759.76
184210	UNH Upward Bound	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184210	UNH Upward Bound	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	61,219.85	23,762.00	91,283.62	0.00	0.00	176,265.47
184212	McNair Scholars Program	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	33,295.19	14,982.83	3,862.22	0.00	0.00	52,140.24
184213	Student Support Services-Yr 4	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UFDDMS	PI Mary Schuh	24,566.88	9,913.81	83,676.18	0.00	0.00	118,156.87
184215	Student Support Services Year	UACARX	Center for Academic Resources	50,039.80	22,349.17	13,366.91	0.00	0.00	85,755.88
184215	Student Support Services Year	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	31,735.12	6,464.00	32,403.97	0.00	0.00	70,603.09
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	10,976.62	842.93	35,305.16	0.00	0.00	47,124.71
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193311	AT State FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	14,536.87	1,162.95	(8,907.45)	0.00	0.00	6,792.37
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	5,600.00	448.00	16,314.34	0.00	0.00	22,362.34
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	UBMCDW	PI Don Wojchowski	75,200.05	29,221.45	81,869.51	0.00	0.00	186,291.01
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	21,147.10	9,516.13	76,047.10	0.00	0.00	106,710.33
193336	StatsRRTC Year 5	UFDDDB	PI Debra Brucker	0.00	0.00	(63.25)	0.00	0.00	(63.25)
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	0.00	0.00	0.02	0.00	0.00	0.02
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	17,105.43	603.06	10,872.66	0.00	0.00	28,581.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193341	AT State FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193342	Behavioral Health Workforce	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	52,018.53	15,791.16	160,528.61	0.00	0.00	228,338.30
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	0.00	0.00	8,311.90	41.48	0.00	8,353.38
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193347	GreenDot Year 3	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
193348	Living Well NH Quality Frame	UFDDLB	PI Linda Bimbo	75,838.35	33,748.72	86,834.38	0.00	0.00	196,421.45
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	17,790.75	4,783.95	28,767.48	0.00	0.00	51,342.18
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	5,876.78	470.15	76,837.63	0.00	0.00	83,184.56
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	0.00	0.00	157,073.56	0.00	0.00	157,073.56
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	(423,627.00)	0.00	0.00	(423,627.00)
193357	CIBBR Yr2: Neural Pathways	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Charntikov	690.71	0.00	348.81	0.00	0.00	1,039.52
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	0.00	0.00	134.88	0.00	0.00	134.88
193363	UCEDD FY19	UFDDLB	PI Linda Bimbo	(0.88)	(0.07)	(7,414.54)	0.00	0.00	(7,415.49)
193363	UCEDD FY19	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	0.00	0.00	178.25	0.00	0.00	178.25
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	1,117.04	89.36	1,726.24	0.00	0.00	2,932.64
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	68,049.03	12,367.69	185,355.88	0.00	0.00	265,772.60
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	24,688.13	0.00	0.00	24,688.13
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	6,656.13	2,077.13	4,410.31	0.00	0.00	13,143.57
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	Pi Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	41,053.48	14,585.81	184,251.41	0.00	0.00	239,890.70
193371	EPM RRTC Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	40,183.96	13,861.09	192,575.89	0.00	0.00	246,620.94
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	27,471.89	5,444.11	20,659.47	0.00	0.00	53,575.47
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	6,923.07	553.85	598.16	0.00	0.00	8,075.08
193375	AT State FY19	UFDDTW	PI Therese Willkomm	41,217.56	11,218.96	100,466.71	0.00	0.00	152,903.23
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	15,044.49	6,289.00	14,989.89	0.00	0.00	36,323.38
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	(698.32)	0.00	0.00	(698.32)
193378	PDG B-5	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	184,887.75	64,701.17	686,682.20	0.00	0.00	936,271.12
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	85,330.27	0.00	0.00	85,330.27
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	46,971.76	0.00	0.00	46,971.76
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	145,045.22	0.00	0.00	145,045.22
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	79,980.19	0.00	0.00	79,980.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	UBMCVR	PI Vern Reinhold	5,983.09	2,692.32	9,086.12	0.00	0.00	17,761.53
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	82,621.70	12,597.10	76,335.62	0.00	0.00	171,554.42
193386	Final Year of Project	UFDDKA	PI Karla Armenti	34,341.44	15,453.69	15,491.45	0.00	0.00	65,286.58
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	50,712.08	16,548.30	35,456.01	0.00	0.00	102,716.39
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	31,975.77	8,460.28	78,384.47	0.00	0.00	118,820.52
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	423,627.00	0.00	0.00	423,627.00
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Charntikov	48,081.57	7,406.64	69,215.05	0.00	0.00	124,703.26
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	48,327.19	3,145.93	49,571.36	0.00	0.00	101,044.48
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	37,263.99	4,804.08	43,620.29	0.00	0.00	85,688.36
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	15,385.02	1,230.81	48,567.05	0.00	0.00	65,182.88
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	52,937.41	7,411.08	42,751.29	0.00	0.00	103,099.78
193395	MCH LEND - FY20	UFDDEH	PI Elizabeth Humphreys	97,609.51	33,746.23	174,176.85	0.00	0.00	305,532.59
193395	MCH LEND - FY20	UFDDSC	Seacoast Clinic	0.00	0.00	93.55	0.00	0.00	93.55
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	82,783.22	31,353.47	55,572.24	0.00	0.00	169,708.93
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	164,215.40	0.00	0.00	164,215.40
193398	UCEDD FY20	UFDDAH	PI Andrew Houtenville	0.00	0.00	206.93	0.00	0.00	206.93
193398	UCEDD FY20	UFDDLB	PI Linda Bimbo	145,123.28	59,496.49	31,877.40	0.00	0.00	236,497.17
193399	PACT	UCPYSC	PI Sergios Charntikov	0.00	0.00	1,190.16	0.00	0.00	1,190.16
193399	PACT	UFDOMD	PI Marcy Doyle	38,521.13	14,803.55	69,962.44	0.00	0.00	123,287.12
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	78,510.93	31,457.52	62,425.20	0.00	0.00	172,393.65
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	12,692.36	1,033.82	34,014.54	0.00	0.00	47,740.72
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	9,514.51	761.15	23,173.46	0.00	0.00	33,449.12
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	12,440.88	2,574.10	10,650.60	0.00	0.00	25,665.58
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	51,345.19	22,395.99	18,383.34	0.00	0.00	92,124.52
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	7,190.72	0.00	0.00	7,190.72
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	2,000.00	0.00	11,936.94	0.00	0.00	13,936.94
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	3,230.78	258.47	12,819.10	0.00	0.00	16,308.35
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	28,910.88	11,529.69	6,066.09	0.00	0.00	46,506.66
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	13,046.25	5,870.84	4,813.84	0.00	0.00	23,730.93
193410	AT State FY20	UFDDTW	PI Therese Willkomm	16,246.16	6,711.33	7,863.45	0.00	0.00	30,820.94
193411	Living Well NH Quality Frame	UFDDLB	PI Linda Bimbo	49,808.31	21,720.90	20,672.90	0.00	0.00	92,202.11
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(32,135.58)	0.00	0.00	(32,135.58)
1DACW M	PI William Maddocks	UACSWM	PI William Maddocks	1,804.70	238.78	12.22	0.00	0.00	2,055.70
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	35,470.63	11,578.05	5,878.68	0.00	0.00	52,927.36
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	9,900.29	1,822.83	12,387.43	0.00	0.00	24,110.55
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	85.69	0.00	0.00	85.69
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	963.00	0.00	0.00	963.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	11,872.68	3,853.41	304,473.00	0.00	0.00	320,199.09
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	178.76	0.00	0.00	178.76
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	92.39	0.00	0.00	92.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DB066	Minocha Lab Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	2,083.75	0.00	0.00	0.00	0.00	2,083.75
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	2,081.40	337.49	1,457.29	0.00	0.00	3,876.18
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	6,380.82	535.99	11,755.17	0.00	0.00	18,671.98
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	191.31	0.00	0.00	191.31
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	5,007.91	0.00	0.00	5,007.91
1DC058	Family Research Lab	UCCONF	The Confucius Institute	0.00	0.00	1.51	0.00	0.00	1.51
1DC058	Family Research Lab	UCFRL0	Family Research Lab	28,281.22	9,806.38	5,664.39	0.00	0.00	43,751.99
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	20,283.63	4,238.17	39,424.32	0.00	0.00	63,946.12
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	2,232.00	187.48	18.00	0.00	0.00	2,437.48
1DD043	Organic Syntheses	UDCHEM	Chemistry	3,146.41	1,274.30	2,323.49	0.00	0.00	6,744.20
1DD047	ICP Instrument	UDERG0	Environmental Research Group	1,980.15	328.97	(1,397.13)	0.00	0.00	911.99
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	3,805.25	1,456.40	5,124.43	0.00	0.00	10,386.08
1DD058	AttoM Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	139.11	0.00	0.00	139.11
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	723.16	0.00	0.00	723.16
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	800.75	0.00	0.00	800.75
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	9,075.11	658.57	254.81	0.00	0.00	9,988.49
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	2,545.20	213.80	0.00	0.00	0.00	2,759.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	0.00	0.00	933.15	0.00	0.00	933.15
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	33,460.38	0.00	0.00	33,460.38
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	1,695.50	0.00	8,074.20	0.00	0.00	9,769.70
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	1,096.54	0.00	0.00	1,096.54
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	87,282.22	35,117.73	125,914.85	1,362.42	0.00	249,677.22
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	7,123.10	0.00	0.00	7,123.10
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	145,673.62	0.00	0.00	145,673.62
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	15,814.69	0.00	0.00	15,814.69
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	8,550.50	0.00	0.00	8,550.50
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	56,778.47	22,995.24	59,955.46	0.00	0.00	139,729.17
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	9,002.71	0.00	0.00	9,002.71
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	9,230.76	2,298.44	0.00	0.00	0.00	11,529.20
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	800.00	67.20	1,932.63	0.00	0.00	2,799.83
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	0.00	0.00	1,082.21	0.00	0.00	1,082.21

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	124.97	0.00	0.00	124.97
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	26,286.91	10,646.16	(317.09)	0.00	0.00	36,615.98
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	67,324.68	27,266.52	63,468.61	0.00	0.00	158,059.81
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	1,932.00	162.29	4,384.88	0.00	0.00	6,479.17
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	2,078.13	0.00	0.00	2,078.13
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	517.83	0.00	0.00	517.83
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	7,037.00	0.00	0.00	7,037.00
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	7,309.86	1,142.53	(4,923.24)	0.00	0.00	3,529.15
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	24.00	0.00	0.00	24.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	516.72	206.93	7,389.90	0.00	0.00	8,113.55
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	71,464.68	28,943.16	(22,407.50)	0.00	0.00	78,000.34
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(4,256.11)	0.00	0.00	(4,256.11)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	798.98	0.00	0.00	798.98
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	9,615.49	559.48	13,686.74	0.00	0.00	23,861.71
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	2,560.14	215.05	7,429.75	0.00	0.00	10,204.94
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	4,166.66	0.00	0.00	4,166.66
1DZOM0	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	32,154.23	16,141.80	19,345.74	0.00	0.00	67,641.77
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	1,510.45	0.00	0.00	1,510.45
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	9,927.37	0.00	0.00	9,927.37
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	1,378.55	558.32	(4,075.05)	0.00	0.00	(2,138.18)
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(55.12)	0.00	0.00	(55.12)
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	24,946.94	10,103.52	0.00	0.00	0.00	35,050.46
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	4,541.57	1,368.62	525.60	0.00	0.00	6,435.79
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	24,494.41	9,920.28	0.00	0.00	0.00	34,414.69
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1GB138	David Berlinsky Start Up Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	9,160.94	0.00	0.00	9,160.94
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	83.97	0.00	0.00	83.97
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	18.26	0.00	0.00	18.26
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,012.45	0.00	0.00	1,012.45
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	2,072.95	0.00	0.00	2,072.95
1GE028	Small Business Development Gift	UESBKE	Keene	0.00	0.00	61.92	0.00	0.00	61.92
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	13,538.54	1,137.28	1,143.89	0.00	0.00	15,819.71
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	421.59	35.41	0.00	0.00	0.00	457.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	4,697.51	0.00	0.00	4,697.51
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDEAN	Dean's Office	0.00	0.00	1,157.74	0.00	0.00	1,157.74
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	15,953.35	1,340.07	0.00	0.00	0.00	17,293.42
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	43,306.80	12,816.96	15,966.94	0.00	0.00	72,090.70
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	10,227.41	0.00	0.00	10,227.41
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	23,785.65	1,998.01	3,784.42	0.00	0.00	29,568.08
1GR039	Research Computing Center	URRRCC	Research Computing Center	0.00	0.00	499.00	0.00	0.00	499.00
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	356.46	0.00	0.00	356.46
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	1,052.79	0.00	0.00	1,052.79
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	839.59	0.00	0.00	839.59
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	973.01	0.00	0.00	973.01
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	26,031.67	8,851.43	16,779.59	0.00	0.00	51,662.69
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRV	PI Ruth Varner	0.00	0.00	2,380.31	0.00	0.00	2,380.31
1GZ003	Iola Hubbard Climate Change Endowmt	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	13,500.00	5,467.50	35,580.95	0.00	0.00	54,548.45
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	700.00	0.00	0.00	0.00	0.00	700.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	43.33	0.00	0.00	43.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,607.22	0.00	0.00	5,607.22
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	2,453.48	0.00	0.00	2,453.48
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	11,791.01	415.31	3,539.70	0.00	0.00	15,746.02
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(24,179.60)	0.00	0.00	(24,179.60)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,035.69	0.00	0.00	1,035.69
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	(57.29)	26,980.22	0.00	0.00	26,922.93
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	33,088.48	13,400.82	6,172.09	0.00	0.00	52,661.39
1UB022	State AES Funds	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	137,319.09	0.00	0.00	0.00	137,319.09
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	108,381.17	28,546.79	199,946.29	0.00	0.00	336,874.25
1UB025	COLSA Farms	UBFMFS	Farm Services	82,643.77	30,847.26	36,406.10	0.00	0.00	149,897.13
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	44,130.78	16,717.42	39,136.48	0.00	0.00	99,984.68
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	68,924.81	19,930.00	20,161.20	12,660.10	0.00	121,676.11
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	94,909.89	27,836.56	105,751.26	6,383.01	0.00	234,880.72
1UD000	CEPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	106,265.87	43,037.67	5,577.72	0.00	0.00	154,881.26
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	6,390.13	(208,293.99)	113,884.57	0.00	0.00	(88,019.29)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	4,502.33	0.00	0.00	4,502.33
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	330,678.74	133,925.09	14,132.09	0.00	0.00	478,735.92
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	190,010.15	70,758.32	2,120.60	0.00	0.00	262,889.07
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	133,887.60	54,224.52	8,525.97	0.00	0.00	196,638.09
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	765,588.72	304,791.72	48,009.77	0.00	0.00	1,118,390.21
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	217,284.56	88,000.24	36,246.68	0.00	0.00	341,531.48
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	58,802.78	22,195.07	2,633.42	0.00	0.00	83,631.27
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	477,112.19	190,448.60	70,405.01	1,083.16	0.00	739,048.96
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	78,294.37	29,297.51	89,407.43	0.00	0.00	196,999.31
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	18,041.86	7,155.05	7,340.24	0.00	0.00	32,537.15
1UZ000	EOS Educational and General	UZSP00	Space Science Center	112,591.52	44,387.70	66,095.12	0.00	0.00	223,074.34
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	2,296.23	0.00	0.00	2,296.23
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	33.96	0.00	0.00	33.96
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	171,204.50	49,218.95	154,127.90	0.00	0.00	374,551.35
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	59,136.89	23,663.88	129,553.14	0.00	0.00	212,353.91
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	2,062.50	0.00	0.00	2,062.50
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	640.55	53.81	0.00	0.00	0.00	694.36
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				26,044,659.52	7,076,811.16	18,435,517.98	25,330.37	0.00	51,582,319.03
Public Service									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	896.00	0.00	0.00	896.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	276,488.34	97,592.55	111,652.35	0.00	0.00	485,733.24
1DC064	Composition Pgm Royalties Fund	UCENGL	English	1,200.00	0.00	1,845.25	0.00	0.00	3,045.25
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	10,401.46	233.96	37,716.52	0.00	0.00	48,351.94
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	3,052.77	0.00	0.00	3,052.77
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	170,677.78	57,307.90	60,870.61	0.00	0.00	288,856.29
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	70,663.93	30,351.41	20,132.23	0.00	0.00	121,147.57
1DF035	START	UFIOD0	Institute on Disability	576,916.43	219,915.26	303,307.91	0.00	0.00	1,100,139.60
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	3,709.26	0.00	0.00	3,709.26
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	10,081.44	3,906.03	10,077.70	0.00	0.00	24,065.17
1DF039	RENEW	UFIOD0	Institute on Disability	143,870.02	57,859.94	105,149.46	0.00	0.00	306,879.42
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	21.02	0.00	0.00	21.02
1DF056	IOD - reserves	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	15,837.00	1,330.31	5,156.81	0.00	0.00	22,324.12
1DGIES	NH Statewide Inclusive Excellence	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	678.54	0.00	0.00	678.54
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	42,440.13	12,287.42	9,081.35	1,172.96	0.00	64,981.86
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	107.76	0.00	0.00	107.76
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	245.92	0.00	0.00	245.92
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	104.19	0.00	0.00	104.19
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	3,971.53	0.00	0.00	3,971.53
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	734.47	0.00	0.00	734.47
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXDVLP	Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHYD	4-H Youth Development	986.25	0.00	2,864.64	0.00	0.00	3,850.89
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	7.35	0.00	0.00	7.35
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	10,969.14	0.00	0.00	10,969.14
1DX2FS	Food Safety Program	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	2,975.00	249.90	600.35	0.00	0.00	3,825.25
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	59.91	0.00	0.00	59.91
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	23,117.25	1,059.02	11,411.98	0.00	0.00	35,588.25
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	17,993.95	0.00	0.00	17,993.95
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	4,095.76	0.00	0.00	4,095.76
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	726.39	0.00	0.00	726.39
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,355.20	0.00	0.00	1,355.20
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	1,895.95	159.28	29,476.18	0.00	0.00	31,531.41
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	170.00	0.00	0.00	170.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	9,762.55	2,104.13	5,077.38	0.00	0.00	16,944.06
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	3,066.96	0.00	0.00	3,066.96
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	239.07	0.00	0.00	239.07

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Current Funds									
Public Service									
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	510.00	0.00	0.00	510.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	53.56	0.00	0.00	53.56
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	2,005.16	0.00	0.00	2,005.16
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	1,163.88	0.00	0.00	1,163.88
1DXCED	Community Development	UXCMDV	Community and Economic Development	807.15	326.89	6,429.39	0.00	0.00	7,563.43
1DXCET	Economic Development	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	2,337.50	0.00	0.00	2,337.50
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	942.90	0.00	0.00	942.90
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	1,039.44	87.32	0.00	0.00	0.00	1,126.76
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	18.97	0.00	0.00	18.97
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	226.11	0.00	0.00	226.11
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	38.30	0.00	0.00	38.30
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	1,162.38	470.80	566.33	0.00	0.00	2,199.51
1DXDL1	PI Deborah Luppold	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	1,459.60	0.00	0.00	1,459.60
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	Double Value Coupon Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	33.64	0.00	0.00	33.64
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	160.66	0.00	0.00	160.66
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	3,852.15	0.00	0.00	3,852.15
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	558.25	0.00	13,432.42	0.00	0.00	13,990.67
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	250.00	21.00	6,767.29	0.00	0.00	7,038.29
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	2,000.00	168.00	2,049.26	0.00	0.00	4,217.26
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	3,898.23	0.00	0.00	3,898.23
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	1,228.09	0.00	0.00	1,228.09
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	3,592.16	0.00	0.00	3,592.16
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	6,987.68	0.00	0.00	6,987.68
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	168.34	0.00	0.00	168.34
1DXFTL	4-H Teen Leadership Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	10,909.27	0.00	0.00	10,909.27
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	(58.14)	0.00	0.00	(58.14)
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	1,782.43	0.00	0.00	1,782.43
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	34.02	0.00	0.00	34.02
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	397.66	0.00	0.00	397.66
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	229.45	0.00	0.00	229.45
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	339.17	0.00	0.00	339.17
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	1,852.78	0.00	0.00	1,852.78
1DXMD1	PI Molly Donovan	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
Public Service									
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	192.76	0.00	0.00	192.76
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	3,274.98	0.00	0.00	3,274.98
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	70.90	0.00	0.00	70.90
1DXNFR	Forest Resources	UXNTRS	Natural Resources	1,975.00	0.00	1,242.87	0.00	0.00	3,217.87
1DXNH1	PI Nadda Haddad	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	4,372.00	367.25	1,470.88	0.00	0.00	6,210.13
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	517.00	0.00	0.00	517.00
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	3,839.20	1,554.88	7.83	0.00	0.00	5,401.91
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	11,532.45	1,831.46	16,753.29	0.00	0.00	30,117.20
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	225.59	0.00	0.00	225.59
1DXSA1	PI Sarah Smith	UXCMSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	136.99	0.00	0.00	136.99
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	80.00	0.00	0.00	80.00
1DXYFH	4-H Youth Development	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	11,730.27	0.00	0.00	11,730.27
1DXYHL	Healthy Living & Nutrition Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	30.25	0.00	0.00	30.25
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	1,224.55	0.00	0.00	1,224.55
1DXYPL	Child, Youth & Family Resiliency	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	1,014.35	0.00	0.00	1,014.35
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	708.68	0.00	0.00	708.68
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	780.03	0.00	0.00	780.03
1G0ADJ	UNH Restricted Gift Adjustments	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	3,182.17	0.00	0.00	3,182.17
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	77,783.86	16,017.25	21,876.77	0.00	0.00	115,677.88
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	5,996.33	503.69	601.00	0.00	0.00	7,101.02
1GA271	Carsey - Vulnerable Family Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	1,613.60	135.53	38,947.12	0.00	0.00	40,696.25
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	2,663.33	1,304.09	5,963.88	0.00	0.00	9,931.30
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	23,016.57	1,697.45	1,355.20	0.00	0.00	26,069.22
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	30,491.56	10,281.50	30,308.00	0.00	0.00	71,081.06
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	4,630.54	0.00	0.00	4,630.54
1GB213	Warmth for the Millyard Project	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	12,550.39	0.00	0.00	12,550.39
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC268	uSafeNH	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	46,813.86	11,370.00	2,389.84	0.00	0.00	60,573.70
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	24.49	0.00	0.00	24.49
1GD228	Tech Camp Global Reach Intiative	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	16,733.64	6,777.12	52.58	0.00	0.00	23,563.34
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	133,846.67	54,207.79	83,194.46	0.00	0.00	271,248.92
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	10,304.74	0.00	0.00	10,304.74
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	1,234.65	354.79	0.00	0.00	0.00	1,589.44
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	4,356.62	654.19	3,629.30	0.00	0.00	8,640.11
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	1,788.74	86.23	16,848.65	0.00	0.00	18,723.62
1GF089	Chace '11 Fund for Athlete Develpmt	UFRMNE	Northeast Passage	1,626.76	0.00	0.00	0.00	0.00	1,626.76
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	21.25	0.00	3,599.30	0.00	0.00	3,620.55
1GF092	NE Passage Athlete Opportunity Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	8,586.53	662.72	0.00	0.00	0.00	9,249.25
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	2,680.71	0.00	0.00	2,680.71
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	7,757.65	3,112.08	0.00	0.00	0.00	10,869.73
1GF112	GCT Northeast Passage Fund	UFRMNE	Northeast Passage	21,233.16	6,541.16	0.00	0.00	0.00	27,774.32
1GF114	Duke of Edinburgh Internat'l Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	2,160.22	874.89	0.00	0.00	0.00	3,035.11
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	1,162.16	470.67	0.00	0.00	0.00	1,632.83
1GF120	Paul Smith "Yes And" Memorial Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	7,505.54	0.00	0.00	0.00	0.00	7,505.54
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	0.00	0.00	52.00	0.00	0.00	52.00
1GF123	NH ECHO	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF130	Center for START	UFIOD0	Institute on Disability	3,300.00	277.20	4,541.37	0.00	0.00	8,118.57
1GF132	Community Collaborations	UFIOD0	Institute on Disability	2,337.55	946.72	4,275.00	0.00	0.00	7,559.27
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	27.39	0.00	0.00	27.39
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	378.00	0.00	0.00	0.00	0.00	378.00
1GW004	METCO	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	46.50	0.00	0.00	46.50
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	1,047.50	0.00	788.40	0.00	0.00	1,835.90
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	61.98	0.00	0.00	61.98
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	546.00	0.00	49,119.84	0.00	0.00	49,665.84
1GX011	CE Youth & Family Development	UXFHYD	4-H Youth Development	0.00	0.00	225.98	0.00	0.00	225.98
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	7,472.01	334.96	1,504.86	0.00	0.00	9,311.83
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	4,445.93	0.00	0.00	4,445.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	847.62	0.00	0.00	847.62
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,668.00	0.00	0.00	2,668.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-HDairy Fund	UXFHFD	4-H Foundation	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	2,090.67	0.00	0.00	2,090.67
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	1,381.64	0.00	0.00	1,381.64
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	244.18	0.00	0.00	244.18
1GX031	Grube Other Research	UXFDAG	Food and Agriculture	0.00	0.00	1,979.47	0.00	0.00	1,979.47
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	200.00	0.00	0.00	200.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	895.00	0.00	0.00	895.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	535.00	0.00	0.00	0.00	0.00	535.00
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	4,081.00	1,652.80	0.00	0.00	0.00	5,733.80
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	815.63	0.00	0.00	815.63
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	78.18	0.00	0.00	78.18
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	0.00	0.00	1,333.02	0.00	0.00	1,333.02
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	525.00	0.00	0.00	525.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	162.45	0.00	0.00	162.45
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	5,549.70	2,247.55	0.00	0.00	0.00	7,797.25
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	8,392.83	3,399.04	141.52	0.00	0.00	11,933.39
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	874.34	0.00	0.00	874.34
1GX053	Greenhouse and Floriculture Gifts	UXFDAG	Food and Agriculture	0.00	0.00	3,852.79	0.00	0.00	3,852.79
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	717.94	0.00	0.00	717.94
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	490.27	0.00	0.00	490.27
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	25.12	0.00	0.00	25.12
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	1,190.70	0.00	0.00	1,190.70
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX065	CE Professional Dev & Training	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	3,850.00	0.00	1,164.14	0.00	0.00	5,014.14
1GX067	Deans-Career & Professional Success	UXADMS	Administration	5,899.00	0.00	368.04	0.00	0.00	6,267.04
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	24.55	0.00	0.00	24.55
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	4,365.44	0.00	0.00	4,365.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	36.22	0.00	0.00	36.22
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	761.63	0.00	0.00	761.63
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	2,827.50	0.00	756.32	0.00	0.00	3,583.82
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	3,697.50	0.00	1,015.00	0.00	0.00	4,712.50
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	2,682.57	367.56	8,876.23	0.00	0.00	11,926.36
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(14,449.50)	0.00	0.00	(14,449.50)
1UX026	CE State PAU	UXADMS	Administration	410,358.02	159,553.12	148,196.09	0.00	0.00	718,107.23
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	16,498.77	0.00	0.00	16,498.77
1UX026	CE State PAU	UXCMDV	Community and Economic Development	79,713.75	31,843.08	0.00	0.00	0.00	111,556.83
1UX026	CE State PAU	UXCMNC	Communications	71,956.28	28,702.90	13,941.47	0.00	0.00	114,600.65
1UX026	CE State PAU	UXDVLP	Development	19,776.70	1,661.26	2,079.88	0.00	0.00	23,517.84
1UX026	CE State PAU	UXFDAG	Food and Agriculture	194,053.79	69,613.68	11.99	0.00	0.00	263,679.46
1UX026	CE State PAU	UXGFTN	Grafton County Appropriation	427.31	173.04	0.00	0.00	0.00	600.35
1UX026	CE State PAU	UXNTRS	Natural Resources	198,284.23	76,073.69	0.00	0.00	0.00	274,357.92
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	16.14	0.00	0.00	16.14
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	350,915.17	0.00	0.00	0.00	350,915.17
1UX026	CE State PAU	UXTECH	Technology Office	88,736.00	35,770.77	0.00	0.00	0.00	124,506.77
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	4,495.40	0.00	0.00	4,495.40
1UX026	CE State PAU	UXYTFM	Youth and Family	211,228.55	81,232.99	0.00	0.00	0.00	292,461.54
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	43,240.52	16,807.28	0.00	0.00	0.00	60,047.80
1UX028	CE County PAU	UXCHSR	Cheshire County	37,981.91	15,397.72	0.00	0.00	0.00	53,379.63
1UX028	CE County PAU	UXCNTY	County Appropriations	16,412.97	6,641.41	0.00	0.00	0.00	23,054.38
1UX028	CE County PAU	UXCOOS	Coos County	31,694.61	12,121.65	0.00	0.00	0.00	43,816.26
1UX028	CE County PAU	UXCRRL	Carroll County	60,484.00	23,769.45	0.00	0.00	0.00	84,253.45
1UX028	CE County PAU	UXFDAG	Food and Agriculture	4,045.83	339.84	0.00	0.00	0.00	4,385.67
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	44,388.23	15,694.00	0.00	0.00	0.00	60,082.23
1UX028	CE County PAU	UXHLSB	Hillsborough County	71,718.63	28,735.40	0.00	0.00	0.00	100,454.03
1UX028	CE County PAU	UXMRMK	Merrimack County	77,977.87	31,589.15	0.00	0.00	0.00	109,567.02
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	20,666.94	0.00	0.00	0.00	20,666.94
1UX028	CE County PAU	UXRCKM	Rockingham County	83,720.25	33,179.75	0.00	0.00	0.00	116,900.00
1UX028	CE County PAU	UXSLVN	Sullivan County	57,332.92	22,489.09	0.00	0.00	0.00	79,822.01
1UX028	CE County PAU	UXSTFD	Strafford County	7,014.88	2,122.79	0.00	0.00	0.00	9,137.67
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				3,644,385.51	1,678,555.86	1,405,995.13	1,172.96	0.00	6,730,109.46
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(5,723.80)	0.00	0.00	(5,723.80)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	13,611.13	1,143.31	0.00	0.00	0.00	14,754.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	9,836.35	0.00	0.00	9,836.35
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	7,237.81	0.00	0.00	7,237.81
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	803.61	67.50	3,853.13	0.00	0.00	4,724.24
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	18,374.06	0.00	0.00	18,374.06
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	3,062.50	0.00	0.00	3,062.50
1DA401	Program Reviews	UAPROV	Provost Office	14,908.97	1,252.38	32,336.00	0.00	0.00	48,497.35
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	0.00	0.00	8,698.38	0.00	0.00	8,698.38
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	10,207.67	0.00	0.00	10,207.67
1DAFAS	Faculty Scholars Program	UAFSEN	Faculty Senate	0.00	0.00	0.00	0.00	0.00	0.00
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	3,344.18	280.91	12,865.16	0.00	0.00	16,490.25
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	6,590.76	2,669.28	296.58	0.00	0.00	9,556.62
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	110,630.20	44,794.24	113,980.88	0.00	0.00	269,405.32
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	14,887.32	4,654.18	7,909.41	0.00	0.00	27,450.91
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	24,641.96	1,014.22	4,071.09	0.00	0.00	29,727.27
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	15,524.79	613.20	9,105.73	0.00	0.00	25,243.72
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,398.00)	0.00	0.00	(1,398.00)
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	1,350.41	0.00	0.00	1,350.41
1DB051	Cream Progam	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(260.00)	0.00	0.00	(260.00)
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(241.48)	0.00	0.00	(241.48)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,618.87	0.00	0.00	7,618.87
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,049.00	0.00	0.00	1,049.00
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	1,969.04	0.00	0.00	1,969.04
1DB445	Brown Molecular Analytics	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	(2,808.68)	0.00	0.00	(2,808.68)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DB447	Guerdat Vehicle Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB447	Guerdat Vehicle Fund	UBANTG	PI Todd Guerdat	0.00	0.00	1,436.28	0.00	0.00	1,436.28
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,723.80	0.00	0.00	5,723.80
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,242.99	0.00	0.00	7,242.99
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	8,812.24	0.00	0.00	8,812.24
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	736.74	0.00	0.00	736.74
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC085	COLA Dean's Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	1,027.75	0.00	0.00	1,027.75
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	23,366.96	9,346.20	1,793.87	0.00	0.00	34,507.03
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	(287.28)	0.00	0.00	(287.28)
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	37,087.96	0.00	0.00	37,087.96
1DCGCI	GCLAI	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,900.00	0.00	0.00	2,900.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	26,319.57	0.00	0.00	26,319.57
1DCMLB	Communication Media Lab HSSC	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DCNSB	Neuroscience Training	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	727.13	0.00	(21.70)	0.00	0.00	705.43
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	7,544.20	0.00	0.00	7,544.20
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,471.82	0.00	0.00	1,471.82
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	51.56	0.00	0.00	51.56
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	2,950.19	216.00	2,460.56	0.00	0.00	5,626.75
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	11,092.11	3,010.77	4,664.56	0.00	0.00	18,767.44
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	763.40	0.00	0.00	763.40
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	14,363.54	5,674.17	3,872.14	0.00	0.00	23,909.85
1DF044	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG453	Academic Performance Solutions	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	6,034.44	2,443.94	1,356.52	0.00	0.00	9,834.90
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	14,862.40	0.00	0.00	14,862.40
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLDSC	Digital Scholarship Center	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLEVO	Evolution of Academic Programs	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	713.00	0.00	0.00	713.00
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	9.75	0.00	0.00	9.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	5,816.29	1,224.93	114.02	0.00	0.00	7,155.24
1DUARA	UNH Acad & Admn Resource Assessment	UUIOTH	Other Institutional Activities	0.00	0.00	189,521.12	0.00	0.00	189,521.12
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	7,393.08	2,302.84	10,115.26	0.00	0.00	19,811.18
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	6,211.78	0.00	0.00	6,211.78
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	399,676.61	0.00	0.00	399,676.61
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	1,931.93	0.00	0.00	1,931.93
1GA005	Grad School Dean Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	5,170.39	0.00	0.00	5,170.39
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAHONP	Honors Program	0.00	0.00	2.00	0.00	0.00	2.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	297.19	0.00	0.00	297.19
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	2,319.42	194.84	336.55	0.00	0.00	2,850.81
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	2,174.76	0.00	0.00	2,174.76
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	6,958.62	0.00	0.00	6,958.62
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	32,857.28	1,157.87	2,620.56	0.00	0.00	36,635.71
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	54,541.51	16,755.04	4,106.19	0.00	0.00	75,402.74
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	20,000.00	1,680.00	0.00	0.00	0.00	21,680.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	861.00	0.00	0.00	861.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	(567.71)	0.00	0.00	(567.71)
1GA164	Robert Mennel Univ. Honors Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	(8,595.00)	(721.97)	0.00	0.00	0.00	(9,316.97)
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	54,326.18	4,563.42	308.77	0.00	0.00	59,198.37
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	8,618.17	2,119.29	16,845.45	0.00	0.00	27,582.91
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	14,733.54	1,237.60	17,080.43	0.00	0.00	33,051.57
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	250.00	0.00	0.00	250.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	12,000.00	4,860.00	2,512.28	0.00	0.00	19,372.28
1GAGFL	Graduate Fellowships	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	34,000.00	2,856.00	0.00	0.00	0.00	36,856.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	175,225.74	67,575.75	20,825.69	0.00	0.00	263,627.18
1GB027	Loring V Cy Tirrell Scholar	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	52.72	0.00	0.00	52.72
1GB036	Albian R Hodgon Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	826.36	0.00	0.00	826.36
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	8,390.79	2,089.31	8,933.00	0.00	0.00	19,413.10
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	528.94	0.00	7,778.73	0.00	0.00	8,307.67
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	16,895.22	0.00	2,360.54	0.00	0.00	19,255.76
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	248.69	0.00	0.00	248.69
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,250.00	0.00	0.00	4,250.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB185	Mendum Pond Scholarship Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	4,556.37	0.00	0.00	4,556.37
1GB204	Equine Studies	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB207	Civil Technology Equipment Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition,& Food Systm	6,140.00	515.76	7,611.74	0.00	0.00	14,267.50
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	2,552.00	214.37	0.00	0.00	0.00	2,766.37
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	50.00	0.00	0.00	50.00
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	1,134.92	0.00	0.00	1,134.92
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	1,500.00	126.00	35,144.10	0.00	0.00	36,770.10
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	264.22	0.00	0.00	264.22
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	100.00	8.40	15,211.16	0.00	0.00	15,319.56
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	4,779.88	0.00	0.00	4,779.88
1GC037	Women's Study Special Fund	UCWS00	Women's and Gender Studies	4,317.76	1,468.85	1,887.18	0.00	0.00	7,673.79
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	3,346.51	281.10	4,166.79	0.00	0.00	7,794.40
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	3,558.00	0.00	2,507.35	0.00	0.00	6,065.35
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	26,667.82	1,542.63	32,105.99	0.00	0.00	60,316.44
1GC042	College of Liberal Arts	UCSADM	COLA Study Away Administration	362.50	30.45	1,231.80	0.00	0.00	1,624.75
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	1,704.54	0.00	0.00	1,704.54
1GC050	Conover Endowed Fund	UCMUSI	Music	400.00	33.60	5,135.75	0.00	0.00	5,569.35
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	6,956.00	0.00	0.00	6,956.00
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	50,629.32	19,219.27	0.00	0.00	0.00	69,848.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC065	Smyth Gifts	UCMUSI	Music	720.00	60.48	3,994.11	0.00	0.00	4,774.59
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	137.35	0.00	0.00	137.35
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	41.76	0.00	0.00	41.76
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	9,590.65	0.00	0.00	9,590.65
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	1,968.17	0.00	0.00	1,968.17
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,902.12	0.00	0.00	1,902.12
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	176.80	0.00	0.00	176.80
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	1,575.00	0.00	5,966.98	0.00	0.00	7,541.98
1GC240	Confucius Institute Gift Fund	UCLCLL	PI Lina Lee	0.00	0.00	223.63	0.00	0.00	223.63
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	2,915.10	0.00	0.00	2,915.10
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	320.00	0.00	0.00	320.00
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	27,353.88	0.00	0.00	27,353.88
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC249	Music Initiatives Fund	UCMUSI	Music	1,959.56	164.58	0.00	0.00	0.00	2,124.14
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	725.72	0.00	0.00	725.72
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,273.89	0.00	0.00	2,273.89
1GC273	Jack and Louise Harris Fund	UCHIST	History	0.00	0.00	756.00	0.00	0.00	756.00
1GC279	Andrea Coville '82 Fund	UCCMN0	Communication	190.34	77.04	1,734.17	0.00	0.00	2,001.55
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	832.26	0.00	0.00	832.26
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,440.00	0.00	0.00	1,440.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	2,981.59	0.00	0.00	2,981.59
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	9,692.56	814.20	0.00	0.00	0.00	10,506.76
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	3,489.59	293.13	0.00	0.00	0.00	3,782.72
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	3,769.23	316.62	0.00	0.00	0.00	4,085.85
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,461.56	542.78	0.00	0.00	0.00	7,004.34
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	14,000.00	924.00	0.00	0.00	0.00	14,924.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	0.00	0.00	486.64	0.00	0.00	486.64
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	17,869.00	0.00	0.00	17,869.00
1GD225	Lambert-Edwards Chemistry Fellowshp	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,500.02	378.00	0.00	0.00	0.00	4,878.02
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	43,977.75	11,047.41	306,182.99	0.00	0.00	361,208.15
1GD230	Skliutas Family Endowment	UDCHEM	Chemistry	2,930.83	246.17	0.00	0.00	0.00	3,177.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	19,492.32	1,637.36	0.00	0.00	0.00	21,129.68
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	7,515.80	618.41	0.00	0.00	0.00	8,134.21
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	505.88	0.00	0.00	505.88
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	337.50	0.00	0.00	337.50
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	7,880.37	2,140.63	41,864.32	0.00	0.00	51,885.32
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	335.65	0.00	0.00	335.65
1GE010	Paul College of Business & Econ.	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	5,975.00	0.00	0.00	5,975.00
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	30,287.64	2,544.18	1,495.00	0.00	0.00	34,326.82
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	0.00	0.00	406.46	0.00	0.00	406.46
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	1,080.84	0.00	0.00	1,080.84
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	307.10	0.00	0.00	307.10
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	2,436.24	0.00	0.00	2,436.24
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	1,054.44	0.00	0.00	1,054.44
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	3,441.60	289.09	0.00	0.00	0.00	3,730.69
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	6,250.00	0.00	0.00	6,250.00
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	0.00	0.00	199.40	0.00	0.00	199.40
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	5,426.30	1,994.94	9,304.17	0.00	0.00	16,725.41
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	6,123.43	0.00	0.00	6,123.43
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	35.00	0.00	0.00	35.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	1,156.08	0.00	0.00	1,156.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	6,416.70	539.00	2,298.65	0.00	0.00	9,254.35
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	(4.07)	0.00	0.00	(4.07)
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	32.57	0.00	0.00	32.57
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	0.00	0.00	1,325.36	0.00	0.00	1,325.36
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GK004	Parent Assn Safety & Security Edu	UK1TSO	Dir IT Security	0.00	0.00	1,735.06	0.00	0.00	1,735.06
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	1,115.70	0.00	0.00	1,115.70
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	4,952.55	0.00	0.00	4,952.55
1GL016	University Museum	ULLADM	UNH Library	0.00	0.00	3,825.07	0.00	0.00	3,825.07
1GL017	Special Collections	ULLADM	UNH Library	0.00	0.00	69.40	0.00	0.00	69.40
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	14,813.18	3,181.37	10,271.50	0.00	0.00	28,266.05
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Collections	8,000.00	672.00	0.00	0.00	0.00	8,672.00
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Innovation	ULLADM	UNH Library	0.00	0.00	97.14	0.00	0.00	97.14
1GL031	Library Parents Fund Books	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	32.73	0.00	0.00	32.73
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	(297.00)	(24.95)	0.00	0.00	0.00	(321.95)
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLBKS	Library Collections	803.00	67.45	0.00	0.00	0.00	870.45
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	484.07	0.00	0.00	484.07
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	1,422.00	0.00	0.00	1,422.00
1GL071	Trad. Dance & Music Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	10,623.98	0.00	0.00	10,623.98
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	3,022.72	0.00	0.00	3,022.72
1GR035	ECenter General Fund	URRIPM	UNH Innovation	990.00	0.00	36,897.16	0.00	0.00	37,887.16
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	5,762.75	0.00	0.00	5,762.75
1GRIEC	Entrepreneur Center Support	URRIPM	UNH Innovation	12,946.48	696.36	37,317.87	0.00	0.00	50,960.71
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	45,684.19	18,502.10	0.00	0.00	0.00	64,186.29
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	32,105.23	13,002.64	11,749.78	0.00	0.00	56,857.65
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	3,139.75	0.00	0.00	0.00	0.00	3,139.75
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	123.91	0.00	0.00	123.91
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(8,364.82)	0.00	0.00	(8,364.82)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	185,173.75	64,565.42	38,867.07	0.00	0.00	288,606.24
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	908.70	0.00	0.00	908.70
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	235.75	0.00	0.00	235.75
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	71,345.56	26,974.92	949.38	0.00	0.00	99,269.86
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	248,854.35	80,558.75	(154,990.88)	0.00	0.00	174,422.22
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	1,202.65	0.00	0.00	1,202.65
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	169,929.36	68,821.56	11,342.41	0.00	0.00	250,093.33
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	383,840.87	155,432.44	(97,843.06)	0.00	0.00	441,430.25
1UA000	Acad Affairs Educational & General	UA2PML	Parker Media Lab	0.00	0.00	1,947.57	0.00	0.00	1,947.57
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	118,550.21	48,012.83	164,095.14	0.00	0.00	330,658.18
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	43,506.20	17,636.16	35,875.34	0.00	0.00	97,017.70
1UA000	Acad Affairs Educational & General	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	70,066.20	28,376.88	13,967.31	0.00	0.00	112,410.39
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	333,218.43	131,314.41	13,918.13	0.00	0.00	478,450.97
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	175,989.34	66,012.74	6,758.32	0.00	0.00	248,760.40
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	1,000.01	83.99	9,680.40	0.00	0.00	10,764.40
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	2,142.24	0.00	0.00	2,142.24
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	117,745.84	47,337.13	3,638.33	0.00	0.00	168,721.30
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	174,588.00	59,955.42	130,981.86	0.00	0.00	365,525.28
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	14,913.43	5,977.23	1,519.55	0.00	0.00	22,410.21
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	269,039.93	103,777.60	28,236.87	0.00	0.00	401,054.40
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	46,728.18	17,513.67	5,005.76	0.00	0.00	69,247.61
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	24,275.00	2,039.10	0.00	0.00	0.00	26,314.10
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	3,858.42	0.00	0.00	3,858.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	2,404.48	0.00	0.00	2,404.48
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	386,432.18	147,807.31	25,064.85	0.00	0.00	559,304.34
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	528,174.41	206,937.35	493,674.59	0.00	0.00	1,228,786.35
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	104,487.89	38,423.15	0.00	0.00	0.00	142,911.04
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	29,367.72	11,893.92	3,881.86	0.00	0.00	45,143.50
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	35,962.04	13,811.76	2,752.56	0.00	0.00	52,526.36
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	154,161.09	33,297.59	5,864.42	0.00	0.00	193,323.10
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	43,614.14	17,456.60	14,134.56	0.00	0.00	75,205.30
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	127,190.41	28,923.98	5,350.95	0.00	0.00	161,465.34
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	29,833.80	12,082.68	200.40	0.00	0.00	42,116.88
1UA001	Student Technology Fee	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	25,867.73	0.00	0.00	25,867.73
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	103,123.26	37,538.65	7,540.35	0.00	0.00	148,202.26
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	142,107.80	0.00	0.00	142,107.80
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	166,292.51	63,398.35	103,912.77	0.00	0.00	333,603.63
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	3,744.00	0.00	0.00	3,744.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	192.00	0.00	0.00	192.00
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	374.08	0.00	3,849.53	0.00	0.00	4,223.61
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	149,198.73	59,327.74	3,819.79	0.00	0.00	212,346.26
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	636,951.27	219,352.76	66,420.51	0.00	0.00	922,724.54
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	855.38	71.85	12,188.59	0.00	0.00	13,115.82
1UB000	COLSA General Fund	UBDINT	Information Technology	921.00	0.00	130,197.09	0.00	0.00	131,118.09
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	513.06	0.00	0.00	513.06
1UB000	COLSA General Fund	UBSCLP	L Palmer reporting org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	91,716.24	35,779.72	11,931.33	0.00	0.00	139,427.29
1UC000	COLA Educational and General	UCCBSC	COLA BSC	199,743.79	79,824.33	2,564.34	0.00	0.00	282,132.46
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	125,545.55	50,845.98	3,267.28	0.00	0.00	179,658.81
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	505,047.72	193,541.74	43,703.20	0.00	0.00	742,292.66
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	1,490.00	125.16	14,840.14	0.00	0.00	16,455.30
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	181,626.63	68,859.20	5,224.39	0.00	0.00	255,710.22
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	95,555.06	36,486.35	1,613.49	0.00	0.00	133,654.90
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	452,690.14	141,672.24	111,322.26	0.00	0.00	705,684.64
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	32,016.96	12,966.84	(3,209.20)	0.00	0.00	41,774.60
1UE000	PAUL Education and General	UECFFB	Center for Family Business	775.00	65.10	0.00	0.00	0.00	840.10
1UE000	PAUL Education and General	UEDEAN	Dean's Office	542,661.67	205,028.48	142,326.80	0.00	0.00	890,016.95
1UE000	PAUL Education and General	UEDTEC	Academic Technology	70,473.76	28,497.44	189,489.39	0.00	0.00	288,460.59
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	(80.62)	0.00	0.00	(80.62)
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	228,473.38	82,208.39	19,071.10	0.00	0.00	329,752.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UE000	PAUL Education and General	UEWBSC	Business Service Center	156,875.15	62,903.71	237.80	0.00	0.00	220,016.66
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	117,306.98	46,732.23	2,203.22	0.00	0.00	166,242.43
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	482,804.13	188,067.82	62,360.47	0.00	0.00	733,232.42
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	1,956.00	0.00	0.00	0.00	0.00	1,956.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	56,057.09	20,801.05	158,782.82	0.00	0.00	235,640.96
1UL000	Library Educational and General	ULDIMD	Reference	259,404.25	104,149.36	0.00	0.00	0.00	363,553.61
1UL000	Library Educational and General	ULDOCS	Government Documents	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLADM	UNH Library	299,900.10	114,770.22	198,650.47	0.00	0.00	613,320.79
1UL000	Library Educational and General	ULLALB	Collection Management	301,692.43	114,596.43	0.00	0.00	0.00	416,288.86
1UL000	Library Educational and General	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	2,124,976.06	0.00	0.00	2,124,976.06
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	64,625.87	25,093.83	0.00	0.00	0.00	89,719.70
1UL000	Library Educational and General	ULLLAN	Library Loan	225,615.49	77,063.98	0.00	0.00	0.00	302,679.47
1UL000	Library Educational and General	ULLLIT	Information Technology	121,033.80	49,018.68	0.00	0.00	0.00	170,052.48
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	131,724.46	51,321.00	0.00	0.00	0.00	183,045.46
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	65,573.41	21,810.59	17,290.15	0.00	0.00	104,674.15
1UL000	Library Educational and General	ULPHYS	Physics Library	50,517.14	18,231.73	9,997.89	0.00	0.00	78,746.76
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	109,147.03	43,882.90	0.00	0.00	0.00	153,029.93
1UL000	Library Educational and General	ULTECH	Technical Services	140,129.30	55,108.30	0.00	0.00	0.00	195,237.60
1UX026	CE State PAU	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				11,162,782.14	4,014,321.72	6,220,405.29	0.00	0.00	21,397,509.15
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	13,011.34	0.00	205,800.00	0.00	0.00	218,811.34
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	801,771.95	0.00	0.00	0.00	0.00	801,771.95
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	2,897.18	0.00	0.00	2,897.18
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	5,900.00	495.60	20.77	0.00	0.00	6,416.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	3,025.05	0.00	0.00	3,025.05
1DAOCS	Community Standards	UASOCS	Community Standards	765.00	64.26	0.00	0.00	0.00	829.26
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	10,777.00	0.00	0.00	10,777.00
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition,& Food Systm	260.00	21.84	8,137.22	0.00	0.00	8,419.06
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	7,597.82	0.00	0.00	7,597.82
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	22,469.27	8,079.78	10,569.74	0.00	0.00	41,118.79
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	122,898.77	0.00	0.00	122,898.77
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	8,428.53	0.00	0.00	8,428.53
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	4,545.35	0.00	0.00	4,545.35
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DESPK	Spark Program	UEDEAN	Dean's Office	1,000.00	84.00	23,547.98	0.00	0.00	24,631.98
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	(189.00)	0.00	0.00	(189.00)
1DG029	Veterans Affair Reporting Fee	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	4.05	0.00	0.00	4.05
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	3,215.81	0.00	0.00	3,215.81
1DJ006	Student to Student Dialogue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	119.48	0.00	0.00	119.48
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	96.20	0.00	0.00	96.20
1DJ117	Sigma Alpha Lambda	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	716.03	0.00	0.00	716.03
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.00	0.00	0.00	300.00
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	400.00	0.00	0.00	400.00
1DJ123	Traveling Wildcats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ125	SMART Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	443.17	0.00	0.00	443.17
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,664.69	0.00	0.00	1,664.69
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	896.44	0.00	0.00	896.44
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	124.34	0.00	0.00	124.34
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.72	0.00	0.00	90.72
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,700.00	0.00	0.00	2,700.00
1DJ141	UNH Cooking Club	UJMGRK	Greek Affairs	0.00	0.00	127.64	0.00	0.00	127.64
1DJ142	Electronic Dance Music Community	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	71.75	0.00	0.00	71.75
1DJ145	UNH INterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	11,361.14	0.00	0.00	11,361.14
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	48,331.33	0.00	0.00	48,331.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	3,911.77	0.00	0.00	3,911.77
1DJ149	UNH Wildlife Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(308.52)	0.00	0.00	(308.52)
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	900.00	0.00	0.00	900.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	813.68	0.00	0.00	813.68
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	58.13	0.00	0.00	58.13
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,818.20	0.00	0.00	1,818.20
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.99	0.00	0.00	23.99
1DJ175	Psychology Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	115.78	0.00	0.00	115.78
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,534.53	0.00	0.00	2,534.53
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	202.91	0.00	0.00	202.91
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	600.00	0.00	0.00	600.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	455.57	0.00	0.00	455.57
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	402.23	0.00	0.00	402.23
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	153.91	0.00	0.00	153.91
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	121.28	0.00	0.00	121.28
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	1,912.09	0.00	0.00	1,912.09
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	26.38	0.00	0.00	26.38
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12,273.74	0.00	0.00	12,273.74
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.75	0.00	0.00	90.75
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	266.33	0.00	0.00	266.33
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	86.20	0.00	0.00	86.20
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	240.13	0.00	0.00	240.13
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	325.24	0.00	0.00	325.24
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ231	ChildVoice UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9,170.30	0.00	0.00	9,170.30
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.50	0.00	0.00	63.50
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ238	Support for Support	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	314.50	0.00	0.00	314.50
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(7.33)	0.00	0.00	(7.33)
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	200.00	16.80	64.52	0.00	0.00	281.32
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	213.34	0.00	0.00	213.34
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,157.25	0.00	0.00	1,157.25
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	29.13	0.00	0.00	29.13
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ257	She's the First	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,798.09	0.00	0.00	1,798.09
1DJ258	Vietnamese Student Association	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,284.85	0.00	0.00	1,284.85
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	115.16	0.00	0.00	115.16
1DJ265	UNH Jam Sessions	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	26.54	0.00	0.00	26.54
1DJ267	Therapeutic Art Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.32	0.00	0.00	25.32
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	756.61	0.00	0.00	756.61
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	143.91	0.00	0.00	143.91
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	192.41	0.00	0.00	192.41
1DJ278	WildACTs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	2,200.00	184.80	(4,774.01)	0.00	0.00	(2,389.21)
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ280	UNH Global Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.78	0.00	0.00	99.78
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	60.20	0.00	0.00	60.20
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	829.65	0.00	0.00	829.65
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.40	0.00	0.00	63.40
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	601.97	0.00	0.00	601.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ296	UNHoopers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	927.46	0.00	0.00	927.46
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ299	Scriptor	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ303	Alpha Gamma Rho	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ306	Alpha Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ307	Kappa Delta	UJMGRK	Greek Affairs	0.00	0.00	2,579.18	0.00	0.00	2,579.18
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ315	Sustainable Fisheries &Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	43.34	0.00	0.00	43.34
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	389.29	0.00	0.00	389.29
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	47.87	0.00	0.00	47.87
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	53.61	0.00	0.00	53.61
1DJ323	Phi Sigma Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ324	Anthropology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ326	The UNH WildTones	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	51.04	0.00	0.00	51.04
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	36.41	0.00	0.00	36.41
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	149.37	0.00	0.00	149.37
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	587.02	0.00	0.00	587.02
1DJ348	SPOON UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	276.13	0.00	0.00	276.13
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	27.96	0.00	0.00	27.96
1DJ351	the UNH HSMAI CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	71.16	0.00	0.00	71.16
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	604.80	0.00	0.00	604.80
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.84	0.00	0.00	85.84
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	31.49	0.00	0.00	31.49
1DJ362	Alpha Tau Omega Fraternity	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.40	0.00	0.00	99.40
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	770.93	0.00	0.00	770.93
1DJ365	UNH Geography CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	93.76	0.00	0.00	93.76
1DJ368	Changing Lives for Lilli	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.36)	0.00	0.00	(0.36)
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ372	UNH Photography Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ373	The NH Youth Movement at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	56.80	0.00	0.00	56.80
1DJ374	UNH Film CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1.81)	0.00	0.00	(1.81)
1DJ380	UNH Marine Technology Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	360.49	0.00	0.00	360.49
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ386	EcoReps@UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	176.00	0.00	0.00	176.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	679.80	0.00	0.00	679.80
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	2,726.85	0.00	0.00	2,726.85
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	16,966.74	0.00	0.00	16,966.74
1DJG02	Men's Golf Club	UJGWHK	Women's Hockey	0.00	0.00	680.00	0.00	0.00	680.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	121.68	0.00	0.00	121.68
1DJG04	Cycling Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	828.70	0.00	0.00	828.70
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	1,157.51	0.00	0.00	1,157.51
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	308.70	0.00	0.00	308.70
1DJG08	Sailing Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	3,024.05	0.00	0.00	3,024.05
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	1,138.25	0.00	0.00	1,138.25
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	1,301.44	0.00	0.00	1,301.44
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	3,868.90	0.00	0.00	3,868.90
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	221.66	0.00	0.00	221.66
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	13,906.05	0.00	0.00	13,906.05
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	4,463.05	0.00	0.00	4,463.05
1DJG14	Men's Rugby Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	13,436.75	0.00	0.00	13,436.75
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	516.00	0.00	0.00	516.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	6,136.39	0.00	0.00	6,136.39
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	300.00	0.00	1,075.18	0.00	0.00	1,375.18
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGCLB	Club Sports	0.00	0.00	601.20	0.00	0.00	601.20
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	6,118.11	0.00	0.00	6,118.11
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,199.48	0.00	0.00	4,199.48
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	1,099.80	0.00	0.00	1,099.80
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,046.80	0.00	0.00	1,046.80
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	26,766.50	0.00	0.00	26,766.50
1DJG28	Men's Ice Hockey Club	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	769.00	0.00	0.00	769.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	557.76	0.00	0.00	557.76
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	3,456.00	0.00	0.00	3,456.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	596.04	0.00	0.00	596.04
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	6,137.00	0.00	0.00	6,137.00
1DJG37	Outdoor Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	4,331.38	36.96	13,200.05	0.00	0.00	17,568.39
1DJSAF	UNH Student Activity Fee	UJMGRK	Greek Affairs	0.00	0.00	32.19	0.00	0.00	32.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	42,443.43	16,686.37	34,605.21	0.00	0.00	93,735.01
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,875.00	0.00	57,314.75	0.00	0.00	59,189.75
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	1,750.00	0.00	210,047.48	0.00	0.00	211,797.48
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	3,550.00	0.00	19,688.80	0.00	0.00	23,238.80
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	600.00	0.00	1,193.24	0.00	0.00	1,793.24
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	10,100.00	0.00	5,942.98	0.00	0.00	16,042.98
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	1,275.00	0.00	10,426.61	0.00	0.00	11,701.61
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	1,250.00	0.00	19,334.45	0.00	0.00	20,584.45
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	950.00	0.00	31,776.93	0.00	0.00	32,726.93
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	9,025.00	0.00	1,429.33	0.00	0.00	10,454.33
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,027.97	0.00	0.00	1,027.97
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	18,124.41	0.00	0.00	18,124.41
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	975.00	0.00	1,423.88	0.00	0.00	2,398.88
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	11,691.25	0.00	20,490.49	0.00	0.00	32,181.74
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	6,282.00	244.19	10,580.84	4,908.71	0.00	22,015.74
1DS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1DS035	Friends of Men's CC - Track	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DS054	UNH Gym Cat Club (Gymnastics)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	306.12	0.00	0.00	306.12
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWEMD	Enrollment Mgt Discretionary	UWENMT	Enrollment Management	0.00	0.00	224.65	0.00	0.00	224.65
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	10,731.13	0.00	0.00	10,731.13
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	25,991.37	0.00	0.00	25,991.37
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	71.97	0.00	0.00	71.97
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	1,150.00	96.60	171.22	0.00	0.00	1,417.82
1GA221	Residential Life Gifts	UARESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA266	UNH Campus Ministry Gifts	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA267	Volunteer Gifts	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	1,264.00	0.00	0.00	0.00	0.00	1,264.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	127.50	0.00	0.00	127.50
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	UAACCE	Student Accessibility Services	0.00	0.00	2,505.97	0.00	0.00	2,505.97
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	2,074.30	0.00	0.00	2,074.30
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	2,207.25	0.00	9.00	0.00	0.00	2,216.25
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	250.00	0.00	0.00	250.00
1GB176	Woodlands Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	10,212.50	747.48	21,950.77	0.00	0.00	32,910.75
1GB241	COLSA Internships & Career Fund	UBDFSP	Strategic Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	50.00	0.00	0.00	50.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	500.00	0.00	0.00	500.00
1GC251	Daniel Valenza Art Scholarhsip Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	686.72	0.00	0.00	686.72
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	500.00	0.00	0.00	500.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD058	Math Scholarships	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	1,280.01	0.00	0.00	1,280.01
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	4,334.33	0.00	0.00	4,334.33
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	1,635.90	0.00	0.00	1,635.90
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	708.78	0.00	0.00	708.78
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	2,055.24	0.00	0.00	2,055.24
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	6,695.84	0.00	0.00	6,695.84
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	1,203.00	0.00	0.00	1,203.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,000.02	84.00	0.00	0.00	0.00	1,084.02
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	1,008.18	0.00	0.00	1,008.18
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	31,636.80	2,657.49	26,511.12	0.00	0.00	60,805.41
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	2,448.00	0.00	0.00	2,448.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	780.50	0.00	0.00	780.50
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	255.00	0.00	0.00	255.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF048	Family Studies Student Org Fund	UFFS00	Human Development & Family Studies	0.00	0.00	374.28	0.00	0.00	374.28
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	129.75	0.00	0.00	129.75
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	4,877.38	0.00	0.00	4,877.38
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	500.00	0.00	0.00	500.00
1GF109	Robert Aurilio Scholarship Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(35.00)	0.00	0.00	(35.00)
1GG151	Commencement Fair	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	2,690.00	0.00	0.00	2,690.00
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG188	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	222.53	0.00	0.00	222.53
1GG192	Multicultural Student Affairs Gifts	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	45.00	0.00	0.00	45.00
1GG198	UNH Military & Veteran Services	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GG202	MOS:DEF	UGCMOS	MOSDEF - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	3,735.61	0.00	0.00	3,735.61
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	2,716.35	0.00	0.00	2,716.35
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ046	Badminton Club	UJGBDM	Badminton	0.00	0.00	230.34	0.00	0.00	230.34
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	8,423.09	0.00	0.00	8,423.09
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	5,297.45	0.00	0.00	5,297.45
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1GJ057	Billiards Club	UJGCLB	Club Sports	0.00	0.00	72.11	0.00	0.00	72.11
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	1,275.31	0.00	0.00	1,275.31
1GJ058	UNH Rowing Club - Men's	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	2,327.64	0.00	0.00	2,327.64
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	7,847.55	0.00	0.00	7,847.55
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	757.50	0.00	0.00	757.50
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	546.86	0.00	0.00	546.86
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	(2,327.64)	0.00	0.00	(2,327.64)
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	172.60	0.00	0.00	172.60
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	219.13	0.00	0.00	219.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	768.60	0.00	0.00	768.60
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	126.29	0.00	0.00	126.29
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	240.00	0.00	0.00	240.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	1,050.00	0.00	0.00	1,050.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	748.99	0.00	0.00	748.99
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	95.01	0.00	0.00	95.01
1GJ112	Student to Student Dialogue Fund	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	1,402.57	0.00	0.00	1,402.57
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	371.84	0.00	0.00	371.84
1GJ162	UNH Black Student Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	293.68	0.00	0.00	293.68
1GJ168	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	335.23	0.00	0.00	335.23
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	127.99	0.00	0.00	127.99
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	340.50	0.00	0.00	340.50
1GJ179	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	(17,054.39)	0.00	0.00	(17,054.39)
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	98.10	0.00	0.00	98.10
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	5,805.68	0.00	0.00	5,805.68
1GS023	Friends of Skiing	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	4,498.78	983.55	30,955.24	0.00	0.00	36,437.57
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	29,992.98	0.00	0.00	29,992.98
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	7,429.73	0.00	0.00	7,429.73
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	12,288.06	3,474.79	28,757.63	0.00	0.00	44,520.48
1GS029	Friends of Football	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	150.00	12.60	19,960.38	0.00	0.00	20,122.98
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	4,649.90	0.00	0.00	4,649.90
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	5,633.71	0.00	0.00	5,633.71
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	81.68	0.00	0.00	81.68
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	100.00	8.40	12,658.45	0.00	0.00	12,766.85
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	630.00	32.76	11,068.35	0.00	0.00	11,731.11
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	5,297.92	0.00	0.00	5,297.92
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	557.26	38.41	1,354.00	0.00	0.00	1,949.67
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	0.00	0.00	15,649.37	0.00	0.00	15,649.37
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	1,908.52	0.00	0.00	1,908.52
1GS067	Friends of Men's Hockey	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	50,778.10	0.00	0.00	50,778.10
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	923.62	0.00	0.00	923.62
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	3,025.91	0.00	0.00	3,025.91
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	1,980.00	166.32	29,024.88	0.00	0.00	31,171.20
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	14,517.05	0.00	0.00	14,517.05
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USAADM	Athletics Administration	0.00	0.00	71.45	0.00	0.00	71.45
1GS168	Biggleston Women's Athletics Schol.	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	2,937.36	0.00	0.00	2,937.36
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	15,115.44	1,269.72	0.00	0.00	0.00	16,385.16
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	18,719.21	1,572.45	0.00	0.00	0.00	20,291.66
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	7,822.00	657.05	3,995.00	0.00	0.00	12,474.05
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	11,600.00	882.03	16,488.92	0.00	0.00	28,970.95
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	15.72	0.00	0.00	15.72
1GU211	Honors Research Support Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	126,362.66	49,965.22	69,484.02	0.00	0.00	245,811.90
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	148,885.94	54,869.37	7,789.35	0.00	0.00	211,544.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	7,040.00	2,851.20	4,425.00	0.00	0.00	14,316.20
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	120,976.87	44,702.04	7,870.68	0.00	0.00	173,549.59
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	20,891.86	1,686.66	29,728.41	0.00	0.00	52,306.93
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	54.31	0.00	0.00	54.31
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	37,796.20	11,802.27	53,023.74	0.00	0.00	102,622.21
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	144,243.30	0.00	13,158.93	0.00	0.00	157,402.23
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	30,407.91	0.00	0.00	30,407.91
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	69,621.16	25,750.56	25,521.92	0.00	0.00	120,893.64
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	89,013.17	32,381.57	19,708.12	0.00	0.00	141,102.86
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	29,399.70	11,074.38	4,301.14	0.00	0.00	44,775.22
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	156,745.36	62,839.48	17,203.73	0.00	0.00	236,788.57
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	25,732.68	8,861.64	27,042.72	0.00	0.00	61,637.04
1UA000	Acad Affairs Educational & General	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	516,938.75	196,577.78	73,816.32	0.00	0.00	787,332.85
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	37,272.26	13,717.56	45,078.03	0.00	0.00	96,067.85
1UE000	PAUL Education and General	UEDACP	Career Services	101,766.62	34,767.96	9,430.60	0.00	0.00	145,965.18
1UG001	Central Admin VP Finance	UGVBUS	Business Services	511,353.62	199,916.32	17,506.17	0.00	0.00	728,776.11
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	86,237.40	32,944.31	10,237.71	0.00	0.00	129,419.42
1UG003	Community Equity and Diversity	UGTALS	Talent Search	2,024.52	819.96	4,997.31	0.00	0.00	7,841.79
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	1,552.56	628.80	4,981.23	0.00	0.00	7,162.59
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	69,523.05	23,487.21	6,748.84	0.00	0.00	99,759.10
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	126.99	0.00	0.00	126.99
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(89,727.32)	0.00	0.00	(89,727.32)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	38,427.32	0.00	0.00	38,427.32
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	48,562.98	0.00	0.00	48,562.98
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	(0.50)	0.00	0.00	(0.50)
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	830,986.57	314,201.47	621,126.33	0.00	0.00	1,766,314.37
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	94,088.97	35,372.21	36,366.22	0.00	0.00	165,827.40
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	386,066.54	154,790.23	11,045.17	0.00	0.00	551,901.94
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	1,376.66	0.00	0.00	1,376.66
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	544,414.82	218,761.56	50,467.54	0.00	0.00	813,643.92
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				5,225,441.52	1,571,502.41	2,770,237.79	4,908.71	0.00	9,572,090.43
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(171,213.00)	0.00	0.00	0.00	(171,213.00)
1AU106	Other Postemployment Bnft (OPEB)	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	17,147.00	0.00	0.00	17,147.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	4,348.42	0.00	0.00	4,348.42
1DA194	Parent's Association Support	UAVPAR	Parents Association	46.00	0.00	10,544.32	0.00	0.00	10,590.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DA194	Parent's Association Support	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	45,699.01	13,492.08	27,404.48	0.00	0.00	86,595.57
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	18,993.36	7,692.33	8,257.13	0.00	0.00	34,942.82
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	6,825.60	573.36	104,788.46	0.00	0.00	112,187.42
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,453.39	588.64	65.40	0.00	0.00	2,107.43
1DG025	Comm Equty Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	25,914.47	0.00	0.00	25,914.47
1DG027	Human Resources Equipmnt Replacmn	UGHRES	Human Resources	0.00	0.00	5,074.37	0.00	0.00	5,074.37
1DG028	Central Admin BSC Equipmnt Replacmn	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFANN	Annual Giving	0.00	0.00	392.86	0.00	0.00	392.86
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	461,176.33	183,275.24	52,169.28	0.00	0.00	696,620.85
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	132.00	0.00	0.00	0.00	0.00	132.00
1DG404	University Advancement	UGAOFF	Programs and Events	200.00	16.80	229,489.55	0.00	0.00	229,706.35
1DG404	University Advancement	UGGADV	Advancement Services	718,686.33	281,087.76	296,265.49	0.00	0.00	1,296,039.58
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	239,847.72	97,138.38	0.00	0.00	0.00	336,986.10
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,199,223.66	468,021.06	389,105.49	0.00	0.00	2,056,350.21
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	84.00	30,984.46	0.00	0.00	32,068.46
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(5,318,785.19)	0.00	0.00	(5,318,785.19)
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	805.45	0.00	0.00	805.45
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	223.61	0.00	0.00	223.61
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	1,843.64	93.74	(529.39)	0.00	0.00	1,407.99
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	361.63	0.00	0.00	361.63
1DGPPD	Advancement ID Prepaids	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	39,743.67	15,131.92	36,743.63	0.00	0.00	91,619.22
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	12,837.60	4,962.84	0.00	0.00	0.00	17,800.44
1DK042	IT Shared Services USNH	UK1PMO	Project Management Office	10,134.61	2,740.26	2,645.07	0.00	0.00	15,519.94
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	63,572.28	25,746.72	65,130.33	0.00	0.00	154,449.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	80,417.87	32,569.20	205,615.76	0.00	0.00	318,602.83
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	34,910.44	14,087.08	1,620.28	0.00	0.00	50,617.80
1DK042	IT Shared Services USNH	UK3WAN	WAN	149,504.53	59,364.55	379,737.10	0.00	0.00	588,606.18
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	82,814.52	33,539.88	441.26	0.00	0.00	116,795.66
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	734,781.56	297,137.21	831,261.61	0.00	0.00	1,863,180.38
1DK042	IT Shared Services USNH	UK4EDC	Enterprise Data Center	48,525.52	19,620.84	36,780.28	0.00	0.00	104,926.64
1DK042	IT Shared Services USNH	UK5BSC	IT BSC	76,699.96	31,063.50	(3,126,906.68)	0.00	0.00	(3,019,143.22)
1DK042	IT Shared Services USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK3WAN	WAN	0.00	0.00	131,268.12	0.00	0.00	131,268.12
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1CWL	Campus Wide License	0.00	0.00	198,786.00	0.00	0.00	198,786.00
1DK058	IT Shared Services UNH GSC	UK1TSO	Dir IT Security	109,940.00	43,633.30	(34,566.91)	0.00	0.00	119,006.39
1DK058	IT Shared Services UNH GSC	UK3EIM	Enterprise Information Management	347,435.53	140,711.52	54,683.26	0.00	0.00	542,830.31
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	314,164.21	126,781.65	23,459.16	0.00	0.00	464,405.02
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	0.00	0.00	1,260.00	0.00	0.00	1,260.00
1DK058	IT Shared Services UNH GSC	UK4ECM	Enterprise Collaboration & Messagin	42,188.52	17,086.44	2,818.20	0.00	0.00	62,093.16
1DK058	IT Shared Services UNH GSC	UK4ECZ	Enterprise Computing Central	921,966.71	372,722.21	1,012,892.31	0.00	0.00	2,307,581.23
1DK058	IT Shared Services UNH GSC	UK4EDC	Enterprise Data Center	35,166.76	14,210.40	3,755.95	0.00	0.00	53,133.11
1DK058	IT Shared Services UNH GSC	UK5BSC	IT BSC	18,060.00	7,314.36	(3,971,142.00)	0.00	0.00	(3,945,767.64)
1DK059	Secure-Cloud Networking (sc-net)	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	826.94	0.00	0.00	826.94
1DRCDM	RCC Data Management	URRRCC	Research Computing Center	0.00	0.00	3,448.00	0.00	0.00	3,448.00
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DRJN0	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	1,366.06	0.00	0.00	1,366.06
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	149,210.00	0.00	0.00	0.00	149,210.00
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA014	Acad Affairs Discretion Gifts	UAPROV	Provost Office	0.00	0.00	36.97	0.00	0.00	36.97
1GA278	Parents' Council Scholarships	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	27,500.00	0.00	0.00	27,500.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	9,650.21	0.00	0.00	9,650.21
1GG080	Class of 1944	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG128	Class of 1993	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG162	Class of 2008 Reunion Challenge Fun	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG167	Class of 1984 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG168	Class of 1959 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	897.43	0.00	0.00	897.43
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG196	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(8,011,720.33)	0.00	0.00	(8,011,720.33)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	1,086.97	0.00	0.00	1,086.97
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	17,449.72	0.00	0.00	17,449.72
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(182,842.46)	0.00	0.00	(182,842.46)
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	9,378,747.30	0.00	0.00	9,378,747.30
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	13,352,968.64	2,542.66	0.00	13,355,511.30
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	13,292,084.78	0.00	0.00	13,292,084.78
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	7,432,703.39	0.00	0.00	7,432,703.39
1UE000	PAUL Education and General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	7,106,124.58	0.00	0.00	7,106,124.58
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	267,283.69	106,734.16	16,001.26	0.00	0.00	390,019.11
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	386,902.20	148,000.24	19,423.21	0.00	0.00	554,325.65
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,814,810.55)	0.00	0.00	(3,814,810.55)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(670,249.28)	0.00	0.00	(670,249.28)
1UG002	Office of the President	UGPRES	UNH President's Office	352,628.68	140,499.02	130,331.20	0.00	0.00	623,458.90
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	144,066.00	50,209.27	37,860.04	0.00	0.00	232,135.31
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	141,192.64	55,466.43	12,983.46	0.00	0.00	209,642.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(824,366.52)	0.00	0.00	(824,366.52)
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	49,372.46	18,856.61	6,738.26	0.00	0.00	74,967.33
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	19,866.96	4,863.60	829.74	0.00	0.00	25,560.30
1UK000	IT Educational & General	UK1PMO	Project Management Office	278,525.98	111,988.89	42,927.61	0.00	0.00	433,442.48
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	74,848.00	0.00	0.00	74,848.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	117,099.31	47,394.21	(305,301.53)	0.00	0.00	(140,808.01)
1UK000	IT Educational & General	UK3HDP	IT Service Desk	111,195.72	43,606.16	(142,593.12)	0.00	0.00	12,208.76
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	51,972.32	19,477.40	13,162.99	0.00	0.00	84,612.71
1UK000	IT Educational & General	UK3WAN	WAN	26,383.10	10,476.07	0.00	0.00	0.00	36,859.17
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	417,409.60	163,083.68	(34,166.45)	0.00	0.00	546,326.83
1UK000	IT Educational & General	UK5BSC	IT BSC	87,122.66	34,446.68	424.25	0.00	0.00	121,993.59
1UK000	IT Educational & General	UKINSR	Institutional Research	137,277.35	55,291.68	12,405.87	0.00	0.00	204,974.90
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	(2,777,123.69)	0.00	0.00	(2,777,123.69)
1UKPPD	IT General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(6,363,480.86)	0.00	0.00	(6,363,480.86)
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(2,021,067.82)	0.00	0.00	(2,021,067.82)
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	385,189.46	152,453.59	144,374.18	0.00	0.00	682,017.23
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	19,481.52	7,890.00	91,368.38	0.00	0.00	118,739.90
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	266,138.42	102,982.49	275,823.06	5,000.00	0.00	649,943.97
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(4,803,181.17)	0.00	0.00	(4,803,181.17)
1UR001	VPRPS E&G - Centers	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	19,183.86	7,768.97	125,821.15	0.00	0.00	152,773.98
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(9,705,553.51)	0.00	0.00	(9,705,553.51)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(13,027,854.00)	0.00	0.00	(13,027,854.00)
1UU000	Institutional Educational & General	UUCONT	University Contingency	643.43	0.00	0.00	0.00	0.00	643.43
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	4,988.07	2,020.17	45,284.16	0.00	0.00	52,292.40
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	634,017.73	0.00	0.00	634,017.73
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	42,000.00	0.00	0.00	42,000.00
1UU000	Institutional Educational & General	UULEGL	UNH Legal	25,710.58	10,412.76	301,948.01	0.00	0.00	338,071.35
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	1,255,786.84	0.00	0.00	1,255,786.84
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	10,667,070.00	0.00	0.00	10,667,070.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(10,058,856.00)	0.00	0.00	(10,058,856.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	(554,864.75)	0.00	0.00	(554,864.75)
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	36,079.79	0.00	0.00	36,079.79
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(168,492.00)	0.00	0.00	(168,492.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	6,705,685.13	0.00	0.00	6,705,685.13
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(2,892,753.60)	0.00	0.00	(2,892,753.60)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	297,822.77	0.00	0.00	297,822.77
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	22,953.21	0.00	0.00	22,953.21
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	944,568.13	0.00	0.00	944,568.13
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	100,886.22	0.00	0.00	100,886.22
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	297,167.85	0.00	0.00	297,167.85
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(1,327,678.00)	0.00	0.00	0.00	(1,327,678.00)
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				9,127,625.34	2,254,728.35	(1,832,484.13)	7,542.66	0.00	9,557,412.22
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	290.39	0.00	0.00	290.39
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	482.32	0.00	0.00	482.32
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	20,823.76	0.00	0.00	20,823.76
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	39,950.89	0.00	0.00	39,950.89
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	331,853.94	0.00	331,853.94
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,004.47	0.00	0.00	1,004.47
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	10,207.76	285.16	0.00	10,492.92
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	1,250.00	0.00	0.00	0.00	0.00	1,250.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	3,579.84	0.00	0.00	3,579.84
1UC101	Scholars as Educators Program	UCEDUC	Education	0.00	0.00	540.60	0.00	0.00	540.60
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	66,087.34	16,908.86	14,779.61	0.00	0.00	97,775.81
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,114.01	0.00	0.00	1,114.01
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	105,292.55	8,728.43	16,762.87	0.00	0.00	130,783.85
1UP000	UNH Police	UPPDIS	Communications Dispatch	162,150.66	51,368.73	6,876.01	0.00	0.00	220,395.40
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	27,692.28	11,215.32	62,429.14	0.00	0.00	101,336.74
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	10,347.75	0.00	391.51	0.00	0.00	10,739.26
1UP000	UNH Police	UPPPOL	UNH Police	840,223.57	297,826.27	196,008.85	0.00	0.00	1,334,058.69
1UP000	UNH Police	UPPSEC	UNH Police Security Services	99,485.77	33,095.02	(15,829.76)	0.00	0.00	116,751.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	405,400.87	144,321.23	33,229.00	38,060.25	0.00	621,011.35
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	197,163.52	79,370.08	34,587.78	0.00	0.00	311,121.38
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	632.00	0.00	0.00	632.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	124,629.37	0.00	0.00	124,629.37
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	333,197.00	122,530.69	258,653.90	0.00	0.00	714,381.59
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,119,785.09	0.00	0.00	1,119,785.09
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	751,853.37	0.00	0.00	751,853.37
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	202,722.92	81,921.88	77,537.12	0.00	0.00	362,181.92
1UT000	Facilities Educational and General	UTP024	Lock Shop	85,664.38	32,556.45	41,691.85	0.00	0.00	159,912.68
1UT000	Facilities Educational and General	UTP025	Central Receiving	128,516.15	51,104.48	7,686.93	0.00	0.00	187,307.56
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(45,635.20)	0.00	0.00	(45,635.20)
1UT000	Facilities Educational and General	UTP032	Custodial Services	205,071.11	66,819.06	539,189.39	0.00	0.00	811,079.56
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	128,072.53	46,250.66	188,967.15	0.00	0.00	363,290.34
1UT000	Facilities Educational and General	UTP041	OPS Team A	348,912.43	131,838.79	253,626.59	0.00	0.00	734,377.81
1UT000	Facilities Educational and General	UTP042	OPS Team B	480,880.64	183,280.46	199,673.60	0.00	0.00	863,834.70
1UT000	Facilities Educational and General	UTP043	OPS Team D	136,642.16	51,463.74	319,432.56	0.00	0.00	507,538.46
1UT000	Facilities Educational and General	UTP044	OPS - FCT	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	(22,599.41)	0.00	0.00	(22,599.41)
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	366,735.61	148,527.96	26,245.97	0.00	0.00	541,509.54
1UT001	Energy and Campus Development	UTARP1	Campus Planning	288,887.51	116,588.63	55,170.82	0.00	0.00	460,646.96
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	326,173.04	129,682.87	12,477.39	0.00	0.00	468,333.30
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(8,911,200.00)	0.00	0.00	(8,911,200.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	210,827.85	79,513.71	85,368.01	0.00	0.00	375,709.57
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	41,328.40	0.00	0.00	41,328.40
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	27,305.35	9,177.43	206,545.63	306,459.28	0.00	549,487.69
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	19,999.63	0.00	0.00	19,999.63
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	1,605,363.87	2,169,335.06	0.00	3,774,698.93
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	2,062.50	0.00	0.00	2,062.50
1WU106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				5,184,702.99	1,894,090.75	(2,614,284.42)	2,845,993.69	0.00	7,310,503.01
Student Financial Aid									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZL05	NH Dept. of Enviromental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	28.13	0.00	0.00	0.00	0.00	28.13
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	697.19	0.00	0.00	0.00	0.00	697.19
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	4,363.26	0.00	0.00	0.00	0.00	4,363.26
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	2,041.87	0.00	0.00	0.00	0.00	2,041.87
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	8,159.90	0.00	0.00	0.00	0.00	8,159.90
14ZU22	CWS Geological Survey	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	249.00	0.00	0.00	0.00	0.00	249.00
14ZU25	CWS Souhegan School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU26	CWS Little People's Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU34	CWS The Simple Society	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU52	CWS Linked Together	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU57	CWS The New England Aquarium	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU63	CWS Families in Transition	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	2,503.71	0.00	0.00	0.00	0.00	2,503.71
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	674.82	0.00	0.00	0.00	0.00	674.82
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW11	Region 10 Comunity Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW21	United Campus Ministry	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	522.50	0.00	0.00	0.00	0.00	522.50
14ZW23	Dover Adult Learning Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW24	YWCA of Manchester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW26	Child Health Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW29	Boat Camp, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	97.50	0.00	0.00	0.00	0.00	97.50
14ZW42	Hanover Chamber of Commerce	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	2,042.50	0.00	0.00	0.00	0.00	2,042.50
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	105.92	0.00	0.00	105.92
1GB033	Albert H Brown Student Loan Fu	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	0.00	0.00	910.00	0.00	0.00	910.00
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,260.09	0.00	0.00	1,260.09
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	1,080.32	0.00	0.00	1,080.32
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	504.14	0.00	0.00	504.14
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	720.50	0.00	0.00	720.50
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				21,380.38	0.00	12,580.97	0.00	0.00	33,961.35
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(87,845.14)	0.00	0.00	(87,845.14)
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	459,127.91	0.00	0.00	459,127.91
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	508,028.59	198,300.40	63,212.03	0.00	0.00	769,541.02
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	368.13	0.00	0.00	368.13
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	14,052.65	5,574.96	2,175,806.63	0.00	0.00	2,195,434.24
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	949,471.67	0.00	0.00	949,471.67
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness Administration	392,555.40	152,722.63	111,711.80	0.00	0.00	656,989.83
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	6,508.04	0.00	0.00	6,508.04
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	18,625.00	0.00	0.00	18,625.00
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	542,655.02	212,147.93	63,999.52	0.00	0.00	818,802.47
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	192,052.69	70,004.32	20,678.14	0.00	0.00	282,735.15
1AAHSC	UNH Health & Wellness	UAHHSC	Health & Wellness	0.00	0.00	150.00	0.00	0.00	150.00
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	17,444.10	5,892.13	18,752.12	0.00	0.00	42,088.35
1AAHSC	UNH Health & Wellness	UAHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	66,570.96	19,019.19	247,894.36	0.00	0.00	333,484.51
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	15,935.00	1,338.54	34,938.19	0.00	0.00	52,211.73
1AAHSC	UNH Health & Wellness	UAHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	26,668.26	8,288.28	11,200.86	0.00	0.00	46,157.40
1AAHSC	UNH Health & Wellness	UAHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,543.25	0.00	0.00	1,543.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	5,941.99	0.00	0.00	5,941.99
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	1,712.10	0.00	0.00	1,712.10
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	(3,261.96)	0.00	0.00	(3,261.96)
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	405.78	0.00	0.00	405.78
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	15,593.14	0.00	0.00	15,593.14
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	56,295.88	0.00	0.00	56,295.88
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	3,887.85	0.00	0.00	3,887.85
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	5,936.09	0.00	0.00	5,936.09
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	1,361.57	0.00	0.00	1,361.57
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	45,236.77	0.00	0.00	45,236.77
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	2,116.38	0.00	0.00	2,116.38
1AARES	Residential life	UARSTF	Staff Administration	587,271.83	228,437.86	25,169.25	0.00	0.00	840,878.94
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	19,619.68	0.00	0.00	19,619.68
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	161.52	0.00	0.00	161.52
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	(1,875.30)	0.00	0.00	(1,875.30)
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	183.69	0.00	0.00	183.69
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	2,107.15	0.00	0.00	2,107.15
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	359.78	0.00	0.00	359.78
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	29,139.72	7,819.23	18,667.60	0.00	0.00	55,626.55
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	27,283.81	0.00	0.00	27,283.81
1AF001	Action Learning Center	UFKBRN	Browne Center	521,242.08	79,554.18	235,352.50	0.00	0.00	836,148.76
1AJHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	10,768.94	0.00	15,084.49	0.00	0.00	25,853.43
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	110.71	0.00	0.00	110.71
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	60,092.21	30.53	2,209.01	0.00	0.00	62,331.75
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	8,379.19	0.00	1,145.25	0.00	0.00	9,524.44
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	31,388.20	0.00	10,539.91	0.00	0.00	41,928.11
1AJMUB	UNH Memorial Union	UJMHKP	MUB: Housekeeping	64,435.53	19,406.08	13,858.27	0.00	0.00	97,699.88
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	5,336.59	0.00	0.00	5,336.59
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	43,404.86	0.00	0.00	43,404.86
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	267,001.13	100,442.75	949,141.03	0.00	0.00	1,316,584.91
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(40,399.51)	0.00	0.00	(40,399.51)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	183.01	0.00	0.00	183.01
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	61,360.36	0.00	0.00	61,360.36
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	13,434.04	0.00	2,000.32	0.00	0.00	15,434.36
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	400.00	33.60	6,420.02	0.00	0.00	6,853.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	648.31	0.00	0.00	648.31
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	5,719.03	0.00	2,161.09	0.00	0.00	7,880.12
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	595,752.00	0.00	0.00	595,752.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	31,209.73	2,011.35	16,637.19	0.00	0.00	49,858.27
1AJREC	Campus Recreation	UJGCLB	Club Sports	5,441.63	0.00	123,165.05	0.00	0.00	128,606.68
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	70.40	0.00	0.00	70.40
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	58,433.13	1,402.70	6,543.82	0.00	0.00	66,379.65
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	34,344.36	12,744.86	8,605.92	0.00	0.00	55,695.14
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	1,040.00	0.00	0.00	1,040.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	30,847.82	9.24	21,874.70	0.00	0.00	52,731.76
1AJREC	Campus Recreation	UJGINS	Informal Recreation	59,437.03	877.10	760.94	0.00	0.00	61,075.07
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	56,671.99	731.06	17,329.93	0.00	0.00	74,732.98
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	16,121.03	0.00	0.00	16,121.03
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	15,433.86	149.94	2,821.00	0.00	0.00	18,404.80
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	3,995.75	335.63	34,236.98	0.00	0.00	38,568.36
1AJREC	Campus Recreation	UJGREC	Campus Recreation	470,386.39	188,387.36	1,508,620.75	0.00	0.00	2,167,394.50
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	6,053.83	100.83	2,160.49	0.00	0.00	8,315.15
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	12,442.88	173.48	4,015.04	0.00	0.00	16,631.40
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	64,915.53	2,522.72	64,019.77	0.00	0.00	131,458.02
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	13,039.20	0.00	0.00	13,039.20
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	64,065.38	4,085.12	85,395.57	0.00	0.00	153,546.07
1AJREC	Campus Recreation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,100,988.00	0.00	0.00	1,100,988.00
1AJREC	Campus Recreation	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	199.00	0.00	0.00	199.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	121,543.58	29,018.47	848,906.10	0.00	0.00	999,468.15
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	46,396.16	16,742.74	1,855.31	0.00	0.00	64,994.21
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	31,319.23	11,865.72	43,780.03	0.00	0.00	86,964.98
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	31,260.18	12,407.04	1,378.56	0.00	0.00	45,045.78
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	392,787.72	159,078.96	609,217.32	0.00	0.00	1,161,084.00
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(2,583,175.90)	0.00	0.00	(2,583,175.90)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	208,144.39	76,743.17	74,112.09	0.00	0.00	358,999.65
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	98,215.32	39,777.12	33,792.50	0.00	0.00	171,784.94
1AKTEL	Telecommunications	UK5BSC	IT BSC	75,210.74	26,475.86	3,502.36	0.00	0.00	105,188.96
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	150,504.00	0.00	0.00	150,504.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	0.68	0.00	0.00	0.68
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	30.57	0.00	0.00	30.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQCNF	UNH Conference Center	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	421.49	0.00	0.00	421.49
1AQHOS	UNH Dining Services	UQBBSC	Business Affairs BSC	0.00	0.00	81.00	0.00	0.00	81.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	1,211.75	0.00	0.00	1,211.75
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,299,207.16	0.00	0.00	1,299,207.16
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	83,369.15	16,974.19	192,622.56	0.00	0.00	292,965.90
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	386,520.13	133,060.49	(284,860.68)	0.00	0.00	234,719.94
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	12,177.76	4,651.51	4,486.09	0.00	0.00	21,315.36
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	14,293.49	4,275.66	64,303.55	0.00	0.00	82,872.70
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	52,701.52	15,256.70	61,213.31	0.00	0.00	129,171.53
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	165,784.91	66,776.61	3,072,218.00	0.00	0.00	3,304,779.52
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,390,369.74	352,930.45	2,777,967.23	0.00	0.00	4,521,267.42
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	34,850.37	11,981.67	66,685.33	0.00	0.00	113,517.37
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	17,528.18	1,856.08	71,246.94	0.00	0.00	90,631.20
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	41,032.01	8,164.26	157,161.54	0.00	0.00	206,357.81
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	57,909.47	22,662.67	7,871.30	0.00	0.00	88,443.44
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	91,025.12	13,067.74	439,964.68	0.00	0.00	544,057.54
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	51,076.30	11,017.55	285,770.18	0.00	0.00	347,864.03
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	980,454.29	227,009.94	2,202,395.65	0.00	0.00	3,409,859.88
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	32,853.06	7,391.70	98,152.01	0.00	0.00	138,396.77
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	1,627.53	0.00	0.00	0.00	0.00	1,627.53
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	532,258.55	141,795.19	1,055,123.56	0.00	0.00	1,729,177.30
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	90,363.71	17,435.61	406,515.26	0.00	0.00	514,314.58
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	6,407,188.28	0.00	0.00	6,407,188.28
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,124,128.61	0.00	0.00	1,124,128.61
1AQHOU	UNH Housing	UQHCTV	Cable Television	122,670.60	45,191.36	187,862.33	0.00	0.00	355,724.29
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	310,863.13	65,163.08	79,869.10	0.00	0.00	455,895.31
1AQHOU	UNH Housing	UQHFAC	Apartments-Facilities & Maintenance	236,390.97	43,284.00	38,088.44	0.00	0.00	317,763.41
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	6,312.01	1,889.11	3,213.15	0.00	0.00	11,414.27
1AQHOU	UNH Housing	UQHGAD	Housing Administration	84,910.30	34,024.60	2,900,859.69	0.00	0.00	3,019,794.59
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	22,234.79	7,704.11	57,631.94	0.00	0.00	87,570.84
1AQHOU	UNH Housing	UQHMGS	Housing Management Systems	52,809.62	17,867.94	42,130.24	0.00	0.00	112,807.80
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	121,622.45	40,561.36	19,536.91	0.00	0.00	181,720.72
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,910,157.14	0.00	0.00	8,910,157.14
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	222,193.08	0.00	0.00	222,193.08
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	822,081.88	273,694.64	127,099.24	0.00	0.00	1,222,875.76
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	132,518.86	47,256.17	43,109.09	0.00	0.00	222,884.12
1AQHOU	UNH Housing	UQHSUM	Summer Housing	39,183.68	11,785.07	(235,552.22)	0.00	0.00	(184,583.47)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	35,150.96	0.00	0.00	35,150.96
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	245.42	65.58	108.13	0.00	0.00	419.13
1AQMLS	Mail Services	UQMMOS	Mail Operations	103,566.10	37,950.46	(211,923.89)	0.00	0.00	(70,407.33)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	34,984.04	0.00	0.00	34,984.04
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	393,238.40	158,368.94	(894,988.81)	0.00	0.00	(343,381.47)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	153,720.07	61,279.95	16,370.09	0.00	0.00	231,370.11
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	22,389.07	0.00	0.00	22,389.07
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	43,543.52	0.00	0.00	43,543.52
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	87,589.74	31,475.49	(34,184.83)	0.00	0.00	84,880.40
1AQPRN	Printing Services	UQPOFC	Copier Placements	17,797.76	4,050.17	1,807.52	0.00	0.00	23,655.45
1AQPRN	Printing Services	UQPOPS	Printing Operations	40,553.25	15,826.11	69,418.61	0.00	0.00	125,797.97
1AQPRN	Printing Services	UQPREP	Prepress	6,433.33	2,526.19	20,741.70	0.00	0.00	29,701.22
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	41,141.39	15,070.51	(231,315.28)	0.00	0.00	(175,103.38)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	75,130.33	0.00	0.00	75,130.33
1AQTRN	Transportation Services	UQTADM	Transportation	107,003.99	42,578.14	79,848.66	0.00	0.00	229,430.79
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	12,123.31	0.00	0.00	12,123.31
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	150,678.90	53,318.59	(476,153.41)	0.00	0.00	(272,155.92)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	408,175.65	78,110.32	871,889.85	0.00	0.00	1,358,175.82
1AQTRN	Transportation Services	UQTPRK	Parking Services	129,160.08	30,845.62	391,357.41	0.00	0.00	551,363.11
1ARANM	Animal Care	URRARO	Animal Resource Office	13,141.57	2,646.87	(13,292.65)	0.00	0.00	2,495.79
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	30,938.68	10,730.53	484,193.73	64,490.26	0.00	590,353.20
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	327,440.02	130,463.57	(433,596.26)	0.00	0.00	24,307.33
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	19,422.59	5,641.77	(356.74)	0.00	0.00	24,707.62
1ASATH	UNH Intercollegiate Athletics	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	167,742.20	59,566.36	221,009.07	0.00	0.00	448,317.63
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	56,229.34	20,402.69	52,039.63	0.00	0.00	128,671.66
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	4,050.00	340.20	0.00	0.00	0.00	4,390.20
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	78,036.96	31,605.00	21,853.53	0.00	0.00	131,495.49
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	93,469.34	0.00	0.00	93,469.34
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	83,970.65	31,251.35	34,291.39	0.00	0.00	149,513.39
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	189,851.69	60,485.28	315,035.55	0.00	0.00	565,372.52
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	91,969.31	36,954.81	16,200.81	0.00	0.00	145,124.93
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	9,229.23	498.35	6,607.92	0.00	0.00	16,335.50
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	200.40	0.00	0.00	200.40
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	42,133.75	12,699.10	73,117.59	0.00	0.00	127,950.44
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	83,530.00	0.00	0.00	83,530.00
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	438,676.09	0.00	0.00	438,676.09
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	107,156.22	35,076.02	18,073.69	0.00	0.00	160,305.93
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	133,678.74	0.00	0.00	133,678.74
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	191,539.03	73,001.16	38,241.95	0.00	0.00	302,782.14
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	37,683.42	11,492.95	(4,463.15)	0.00	0.00	44,713.22
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	23,076.96	9,346.20	0.00	0.00	0.00	32,423.16
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	11,169.01	241.92	6,123.79	0.00	0.00	17,534.72
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	11,000.00	0.00	0.00	11,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	77,787.43	26,167.61	4,471.11	0.00	0.00	108,426.15
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	95,790.18	37,258.13	125,233.64	0.00	0.00	258,281.95
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	53,436.01	10,912.13	58,108.56	0.00	0.00	122,456.70
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	209,077.56	72,758.76	118,186.06	0.00	0.00	400,022.38
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	46,495.44	16,326.84	34,278.23	0.00	0.00	97,100.51
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	494,916.24	161,783.35	656,687.99	0.00	0.00	1,313,387.58
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	270,522.75	99,337.32	244,568.47	0.00	0.00	614,428.54
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	102,107.60	37,180.62	129,001.09	0.00	0.00	268,289.31
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	148,066.61	58,417.59	83,466.13	0.00	0.00	289,950.33
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	65,813.80	24,150.78	26,498.25	0.00	0.00	116,462.83
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	72,386.61	25,083.66	102,055.35	0.00	0.00	199,525.62
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	82,304.36	31,793.55	53,332.89	0.00	0.00	167,430.80
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	155,702.36	60,341.52	89,865.05	0.00	0.00	305,908.93
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	71,801.52	24,072.12	26,294.26	0.00	0.00	122,167.90
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	80,581.60	26,019.54	94,180.32	0.00	0.00	200,781.46
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	62,616.52	24,255.06	30,112.46	0.00	0.00	116,984.04
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	60,118.58	23,739.36	97,958.24	0.00	0.00	181,816.18
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	539,208.98	45,132.27	356,909.97	0.00	0.00	941,251.22
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	0.00	0.00	228,381.92	0.00	0.00	228,381.92
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UTDC03	Facilities Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunicaton Towers	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(10,062,365.77)	0.00	0.00	(10,062,365.77)
***Total Auxiliary Services				17,094,403.64	5,208,022.95	34,265,330.45	64,490.26	0.00	56,632,247.30
No Program Code Assigned									
110275	Getting from here to there	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110356	Climate Risk on Working Lands	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	0.00	0.00	1,700.00	0.00	0.00	1,700.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
11AI04	Building-Maint Ovarian NetworK 2020	UBMCPT	PI Paul Tsang	0.00	0.00	1,759.52	0.00	0.00	1,759.52
11HF46	Microbiomes of Plant 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HF71	Impacts on Shellfish Safety 2017	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HG67	Multi-trophic Aquaculture NH 2018	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11HH60	Varieties & Small Fruit Prod 2019	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HI00	Hatch Administration 2020	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBNRAW	PI Adam Wymore	1,878.71	0.00	0.00	0.00	0.00	1,878.71
11HI73	NH Watershed Management 2020	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HI77	Ecological InvasionST36 Vibrio2020	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HI79	Ecosystem Services Oyster Farms2020	UBBIRB	PI Raymond E Grizzle	1,797.39	0.00	0.00	0.00	0.00	1,797.39
11MH19	Connectivity of Wildlife Pop 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAECF	AES Carry Forward	5,833.83	0.00	0.00	0.00	0.00	5,833.83
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	5,770.63	0.00	0.00	0.00	0.00	5,770.63
11MI26	Disease-associated bark comm 2020	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MI28	Wildlife Habitat Restorations 2020	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MI31	Forest Structure,Volume,Biomass2020	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11RF22	Managing Systems to Improve 2017	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RG22	Managing Systems to Improve 2018	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X501	SL 4H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X502	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X503	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X519	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X529	SL 4H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X530	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X562	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X591	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X619	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X711	Natural Resources Program Support	UXFDAG	Food and Agriculture	0.00	0.00	34.57	0.00	0.00	34.57
11X729	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X733	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X748	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00

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11X749	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X756	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X758	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	1,941.21	0.00	0.00	0.00	0.00	1,941.21
11X759	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13R235	Keene CY15	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
13R236	Keene CY16	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
13R249	Keene CY16	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
13R286	Central FY19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R304	NHIRC Dartmouth-Javelin	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13R305	NHIRC Dagan	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
13R307	NHIRC Revision Military	UDEEPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
13R308	NHIRC US Nanosulutions	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
13S072	Las Vegas Event Shoot Response	UPPDRO	PI Ronald O'Keefe	0.00	0.00	117.72	0.00	0.00	117.72
13V219	Great Bay Waterbody	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V233	Northeast Regional Lakes eDNA	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
147773	EPSCoR Year 5 Holding	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	UAGCM0	PI Cari Moorhead	0.00	0.00	45.15	0.00	0.00	45.15
147955	RII-Track 1 M.Knezevic	UZESLB	PI Elizabeth Burakowski	65.00	5.20	35.45	0.00	0.00	105.65
147960	Graduate Research Fellowship	UAGCM0	PI Cari Moorhead	0.00	0.00	874.35	0.00	0.00	874.35
147967	RII Track-2FEC: GECO	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147971	RII Track-4: Winter Weather	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA75	Nitrogen budgets of Lamprey Rv	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14F203	Bell Tower and Minarets	UCCLAZ	PI Ann Zimo	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX82	Carroll County FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX84	Coos County FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX87	Merrimack County FY 20	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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14NH79	Healy Wave Energy Convertor	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NI90	Diet of Adult Puffins	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ99	Civic Health Index	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	0.00	0.00	16.73	0.00	0.00	16.73
14NK60	Free and Reduced Price Lunch	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UC88	Epigenetic Barriers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
14UE12	Rutgers Research Consortium	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	10,897.38	2,713.46	6,873.48	0.00	0.00	20,484.32
159071	2018 SBDC Central	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15C979	Cost Share	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CA43	2016 SBDC Central - CS	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15CA50	Cost Share	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA78	Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAPRCO	PI Catherine Overson	7,398.00	502.20	0.00	0.00	0.00	7,900.20
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	1,812.74	815.74	0.00	0.00	0.00	2,628.48
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CB45	Nature-Based Coastal Infra - CS	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
15CB75	Loeb Classical Library Fellow CS	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CC06	PDG B-5 Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
15CC12	2018 Urban Community Forestry CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CC18	Collection Assessment CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CC37	Climate Risk on Working Lands CS	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CC42	Epi Pens in Dining Halls CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	7,810.95	0.00	0.00	7,810.95
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CGUS	Undistributed Sals for Gen Admin	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00

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15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15GX81	Belknap County State FY 20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX82	Carroll County State FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX83	Cheshire County State FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX86	Hillsborough County State FY 20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX87	Merrimack County FY 20 State	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX88	Rockingham County State FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX89	Strafford County State FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H604	Conservation Plant Resources	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H622	Enhancement of Oyster Farming	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H628	Solutions to Bee Problems	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H633	Search	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H634	Climate, Carbon and Land Use	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H636	Cultivating Ecosystem Services	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	3,376.55	0.00	0.00	0.00	0.00	3,376.55
15H666	Soil Microbial Growth	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	3,177.60	0.00	0.00	0.00	0.00	3,177.60
15H666	Soil Microbial Growth	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H676	Minimize sea Lice Infestation	UBAEGD	AES Grad Program	3,021.60	0.00	0.00	0.00	0.00	3,021.60
15H678	From Native Plants to New Crops	UBAEGD	AES Grad Program	3,021.60	0.00	0.00	0.00	0.00	3,021.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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15H679	Cyclic Nucleotide Phosphodiesterase	UBAEGD	AES Grad Program	3,193.90	0.00	0.00	0.00	0.00	3,193.90
15H680	Bioavailable Nitrogen	UBAEGD	AES Grad Program	3,376.55	0.00	0.00	0.00	0.00	3,376.55
15H681	Improving Finfish Production	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H688	The Impact of SNAP-Ed	UBAEGD	AES Grad Program	3,021.60	0.00	0.00	0.00	0.00	3,021.60
15H691	Phytochemicals: improve plant healt	UBAEGD	AES Grad Program	3,193.90	0.00	0.00	0.00	0.00	3,193.90
15MS03	McIntire Stennis Admin	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS81	Connectivity of Wildlife Population	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS85	Small Mammals as Indicators	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS87	Nitrogen & Carbon Assimilation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	UBAECF	AES Carry Forward	3,692.30	919.40	0.00	0.00	0.00	4,611.70
15MS90	Disease-associated bark communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAECF	AES Carry Forward	3,652.30	909.40	0.00	0.00	0.00	4,561.70
15MS95	Mapping Forest Type and Structure	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15P195	Program Income	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15P230	Program Income	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
166257	Wetland BMP Retrofits	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C006	In-Kind CS C.Wake 111D88	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
16C031	Biopalooza II-External Cost Share	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
16C033	External Cost Share	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
16C035	CPE External Cost Share FY17	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
16C036	NH NASA EPSCoR RID - External CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C036	NH NASA EPSCoR RID - External CS	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
16C038	In-Kind Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C040	In-Kind Cost Share	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C041	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C042	In-Kind Cost Share	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
16C044	In-Kind Cost Share	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
16C045	In-Kind Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
16C049	In-Kind Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C050	In-Kind Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C052	UNH In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C052	UNH In-Kind Cost Share	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
16C053	Keene State In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C053	Keene State In-Kind Cost Share	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
16C057	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C058	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C059	In-Kind Cost Share	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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16C061	NH Space Grant CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C065	In-Kind Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
16C066	In-Kind Cost Share	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
16C067	In-Kind Cost Sharing	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C068	In-Kind Cost Share	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
16C069	In-Kind CS C.Whistler 111E37	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
16C070	In-Kind CS A.Kovach 111E38	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
16C073	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C077	In-Kind CS S.Jones 111E42	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
16C080	Natural Coastal Barriers Ext C-S	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
16C081	In-Kind Cost Share	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
16C082	TQP In-Kind Cost Share	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
16C084	Keene's In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C085	Hampton Seabrooke Dune II C-S	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C086	Impaired Driving Campaign C-S	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
16C087	NHIRC: Dartmouth Sub-MRI C-S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C088	NHIRC:Dartmouth Sub Bioimpede C-S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C089	White Pine Needle Damage Ext C-S	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
16C090	Subawards Cost Share YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C091	In-Kind Cost Share YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C092	Keene State In-Kind CS CarryForward	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C093	In-Kind Cost Share	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
16C094	In-Kind Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
16C095	In-Kind CS A.Schloss 111E25	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
16C096	In-Kind CS G.Moore 111E27	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C097	In-Kind Cost Share	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
16C098	CS Neural Pathways In-kind	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
16C099	FY 2018 PREP Workplan: Year 22 - CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C100	SPIRDV FY18 In-kind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C101	VOCA FY18 In-kind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C102	VOCA-SA FY18 In-kind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C103	Dartmouth-Incente FY18 C-S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C105	2018 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C106	Keene's In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C107	Impaired Driving Campaign CS	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
16C108	Tsavalas EPSCoR Ext CS	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
16C109	Functioning Landscape Ext CSHR	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
16C110	Science-Based Rehabilitation Ext CS	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
16C111	Education In-Kind CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
16C112	CS Yr2 Neural Pathways In-kind	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
16C113	Chen Dartmouth Sub CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C114	Volunteer Beach Profiling 3&4 CS	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
16C115	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
16C116	Dartmouth-JavelinOncology FY19 CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C117	Victims of Crime Act (VOCA) CS	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C118	Summer Boot Camps CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
16C119	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
16C120	WRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C121	VOCA-SA FY19 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00

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16C122	VOCA Supp FY19 FY20 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C123	VOCA FY19 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C124	SPIRDV FY19 In-kind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C125	Dartmouth Lyticon, LLC FY19 CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C126	Emerging Shellfish Aquaculture CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
16C127	Natural Sediment Event C-S	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C129	2019 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C130	Keene's In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C131	PDG B-5 Inkind Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C132	2018-19 NH Rural Tech Assist Ext CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C133	In-Kind Cost Share	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
16C135	VOCA FY19 Inkind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C136	RII-Track 1 Management CS	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
16C137	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
16C138	Leveraging Natural Resources CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C139	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
16C140	NH NASA EPSCoR RID 19-20 CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C141	Impaired Driving Campaign CS	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
16C142	In-Kind Cost Share	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
16C143	CS Yr3 Neural Pathways In-kind	UCPYSC	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
16C144	Volunteer Beach Profiling Prog CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C145	WRRC Water Quality Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C147	FY20 Victims of Crime Act CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C148	SPRIDV FY 20 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C149	VOCA SA FY 20 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C150	Restoring NE's Saltmarsh CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C151	Drive Sober or Get Pulled Over CS	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
16C152	Bridging Civic Education CS	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
16C153	NHIRC US Nanosulutions CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
16C154	NHIRC Dartmouth-Javelin CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
16C155	NHIRC Revision Military CS	UDEEPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
16C156	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
17C011	External Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C027	NHIRC US Nanosulutions Ext CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	UDEEPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
181078	Influence of Microbial Membran	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
184210	UNH Upward Bound	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
193338	Job Crafting Intervention	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1AACCT	Psychological & Counseling Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	598.00	0.00	0.00	598.00
1AAHSC	UNH Health & Wellness	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	Academic Tech Initiative Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACMHS	PI E Michele Holt-Shannon	302.32	0.00	0.00	0.00	0.00	302.32
1DACFA	Carsey F&A Shares	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DALMS	Learning Management Systems	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALMS	Learning Management Systems	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	33.87	0.00	0.00	33.87
1DBDB1	PI David BURDICk	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DC007	Project Search	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	0.00	0.00	1,346.41	0.00	0.00	1,346.41
1DDSF1	PI Shawna Hollen Fischer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE700	Venkatachalam Undergrad Resrch Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEPH1	N Paul Harvey - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR1	PI Jeanne Ryer	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMP0	Health Management & Policy	0.00	0.00	115.00	0.00	0.00	115.00
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAAEN	Alumni Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	FGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	FGFEPS	CEPS Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	FGFPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSMAS	Mask & Dagger	0.00	0.00	33.87	0.00	0.00	33.87
1DJ134	Circle K Club	UJSORO	Student Activity Programming	0.00	0.00	8.37	0.00	0.00	8.37
1DJ180	UNH Energy Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJ367	Alter Ego Dance Crew	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ376	YDSA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ389	Accounting Students' Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(95.00)	0.00	0.00	(95.00)
1DJCLB	Student club on campus activity	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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1DK042	IT Shared Services USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DLSBC	Science Boot Camp	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	210.89	0.00	0.00	210.89
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DR003	UNHI Internally Designated fund	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DR005	Patent Support Costs	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1DU001	Int Designated Bud-Proj Adjs	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN2	BUDGET ONLY ID-Gift-PO INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	195.00	0.00	0.00	195.00
1DZCLB	PI Clifford Lopate	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
1DZDC0	PI Dale Chayes	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	1,360.12	0.00	0.00	1,360.12
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DZKJ1	PI Kevin Jerram	UZOMKJ	PI KEVIN JERRAM	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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Current Funds									
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1DZOM0	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA088	Nursing Lev Loan Scholarsip Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA156	Study, Internships, Service Abroad	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA176	Kevin Knarr '91 Scholarship Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Region - Food Solutions NE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA184	Sand Dollar - Food Solutions N.E.	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA194	International Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA194	International Programs	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	102.50	0.00	0.00	102.50
1GA248	STEM - Teachers' Collaborative	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA256	Mel Rines '47 Fellowship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA261	PAWS	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA279	Parent's Assoc. Student Enrichment	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GA282	Nordblom Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA285	Newman's Integrated Solutions	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA290	Phelan Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Ctr for Social Innovation & Enterpr	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Ctr for Social Innovation & Enterpr	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA400	Dane Writing Across the Curriculum	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	7.50	0.00	0.00	7.50
1GB032	C Hilton Boynton Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB071	MCBS Research Gifts	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	133.80	0.00	0.00	133.80
1GC243	RGSCP Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC274	Justice Studies Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS Tech Fund	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1GD045	Civil Eng Gift Acct	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDPHYS	Physics	0.00	0.00	445.71	0.00	0.00	445.71
1GD150	ENE Undergraduate Degree Program	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD186	Dorothy Kittredge Memorial Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD240	Rudi Seitz Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE020	Assn Students Econ & Business	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinquished Visiting Pro	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE132	Haas Family Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	600.00	0.00	0.00	600.00
1GF112	GCT Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	GCT Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF124	Neil Vroman Student Engagement Awrd	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF128	Equine Assisted Programming	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GQGEN	BUDGET ONLY Other Gift BUS AFF	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS028	UNH Men's Hockey	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS142	Wildcat Fan Gratitude Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS159	John Smith '50 Endowed Fund-Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS166	UNH Swimming & Diving Endowed Fund	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GS167	Tom Smart '70 Athletic Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS177	Linda Hall '62 Women's Alpine Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GUGEN	BUDGET ONLY Other Gift INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GW047	Dr Frederick Samuels Fund Diversity	UWMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	232.86	0.00	0.00	232.86
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	139.82	0.00	0.00	139.82
1GXGEN	BUDGET ONLY Other Gift COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2SC1	Academic Computing Systems	0.00	0.00	348.62	0.00	0.00	348.62
1UA000	Acad Affairs Educational & General	UAPERS	Acad Affairs Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAGPFF	Preparing Future Faculty	0.00	0.00	0.00	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEEDS	ED Educational Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UC103	NH Literacy Institute	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE002	Ctr for Social Innovatn & Enterprse	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	7,250.00	0.00	0.00	7,250.00
1UG004	VP Administration	UGHRES	Human Resources	871,631.37	341,155.97	107,375.16	0.00	0.00	1,320,162.50
1UG004	VP Administration	UGVPOP	VP Administration	121,299.96	49,426.51	607.84	0.00	0.00	171,334.31
1UG004	VP Administration	UGXRCM	Central Admin RC Unit	0.00	0.00	43,004.40	0.00	0.00	43,004.40
1UG004	VP Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UGPAFF	Affirmative Action	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UKPPD	IT General Prepaids	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UP0PPB	UNH Police-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPAV	UNH Police Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPCI	UNH Police Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UXPPD	Cooperative Extensions General Prep	UXPCNF	Conferences	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UDPHYJ	Physics - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				1,063,356.44	396,447.88	183,322.66	0.00	0.00	1,643,126.98
**Total Current Funds				**127,745,680.12**	**40,160,210.59**	**67,356,447.53**	**2,955,490.67**	**0.00**	**238,217,828.91**
Loan Funds									
Student Financial Aid									
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	624,122.36	0.00	0.00	624,122.36
***Total Student Financial Aid				0.00	0.00	624,122.36	0.00	0.00	624,122.36
No Program Code Assigned									
1LU069	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				**0.00**	**0.00**	**624,122.36**	**0.00**	**0.00**	**624,122.36**
Plant Funds									
Institutional Support									
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFUNH	UNH Foundation Operating	0.00	0.00	17,800.00	0.00	0.00	17,800.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	(500.00)	0.00	0.00	(500.00)
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(34,614.31)	0.00	0.00	(34,614.31)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	18,120,342.66	18,120,342.66
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,213,729.07	5,213,729.07
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	(119,828.74)	0.00	0.00	(119,828.74)
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(18,336,640.67)	0.00	0.00	(18,336,640.67)
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(1,453,231.31)	0.00	0.00	(1,453,231.31)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1113	Fairchild Dairy Hoop Structure IH	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1117	Woodman Paving-Davis	UBAEEQ	AES Equipment Org	0.00	0.00	14,479.58	0.00	0.00	14,479.58
1X1118	Woodman Paving-Sideman	UBAEEQ	AES Equipment Org	0.00	0.00	14,479.58	0.00	0.00	14,479.58
1X1119	Woodman Paving-Smith	UBAEEQ	AES Equipment Org	0.00	0.00	14,479.58	0.00	0.00	14,479.58
1X1120	Woodman Paving-Admin	UBAEEQ	AES Equipment Org	0.00	0.00	28,959.12	0.00	0.00	28,959.12
1X1121	Woodman Paving-Umbrella	UBAEEQ	AES Equipment Org	0.00	0.00	28,959.14	0.00	0.00	28,959.14
1X2021	CNG-Liquid Fuel Stations Generators	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2022	UNH 2016 Bus Pullout & Shelter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2024	Bus Maint Lift Replacements	UTDC04	Repair and Renovation	0.00	0.00	124.40	0.00	0.00	124.40
1X2025	Bus Shelters-Main St West	UTDC04	Repair and Renovation	0.00	0.00	57,356.72	0.00	0.00	57,356.72
1X3T13	Main Street South Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	18,908.88	0.00	0.00	18,908.88
1X3Z02	Rudman Backpressure Steam Tur-Plant	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X3Z03	TS Biomass Heating System	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X5C21	Fuel Stations Generator Install-CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C22	UNH 2016 Bus Pullout & Shelter CS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	UTDC04	Repair and Renovation	0.00	0.00	31.10	0.00	0.00	31.10
1X5C25	Bus Shelters-Main St West-Match	UTDC04	Repair and Renovation	0.00	0.00	31,328.34	0.00	0.00	31,328.34
1X5C26	Main Street South Sidewalk-Match	UTDC04	Repair and Renovation	0.00	0.00	4,727.23	0.00	0.00	4,727.23
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	22,408.10	0.00	0.00	22,408.10
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA011	VPAA Health Services Computer Syst.	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	UA2TFZ	Technology Fee Admin	0.00	0.00	240,621.23	0.00	0.00	240,621.23
1XA016	Academic Technology Plant	UA2ATZ	Academic Technology Central	0.00	0.00	667,408.50	0.00	0.00	667,408.50
1XA035	Career Services Computer	UAECSV	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XA049	VPAA Health Services Equip Replace	UAHHSC	Health & Wellness	0.00	0.00	19,570.60	0.00	0.00	19,570.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XA050	VPAA Counseling Center	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	23,104.84	0.00	0.00	23,104.84
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Sciences	0.00	0.00	725.73	0.00	0.00	725.73
1XE005	Paul College Technology R&R Fund	UEDEAN	Dean's Office	0.00	0.00	602,688.89	0.00	0.00	602,688.89
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG002	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	15,638.75	0.00	0.00	15,638.75
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	1,043.60	0.00	0.00	1,043.60
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	89,077.37	0.00	0.00	89,077.37
1XG024	Human Resources Equip Replacement	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	112,595.89	0.00	0.00	112,595.89
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJGREC	Campus Recreation	0.00	0.00	18,616.10	0.00	0.00	18,616.10
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	933.37	0.00	0.00	933.37
1XJ059	SAF Equipment Replacement	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	(1,830.92)	0.00	0.00	(1,830.92)
1XK001	HelpDesk Repl Sft Plant	UK3FMS	Facilities Management Services	0.00	0.00	11,068.70	0.00	0.00	11,068.70
1XK008	IT Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	5,289.67	0.00	0.00	5,289.67
1XK008	IT Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	IT Equipment Replacement	UK3WAN	WAN	0.00	0.00	114,203.25	0.00	0.00	114,203.25
1XK009	IT Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	IT Equipment Replacement	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	503.87	0.00	0.00	503.87
1XK011	IT Telecom R&R	UK3CTZ	Client Services & Telecom Central	0.00	0.00	802,692.65	0.00	0.00	802,692.65
1XL001	Library Equip & Physical Plant Fund	ULLADM	UNH Library	0.00	0.00	89,206.63	0.00	0.00	89,206.63
1XL002	Library Repair & Replacement	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XP002	UNH Police Dispatch Equipment	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	14,792.50	0.00	0.00	14,792.50
1XQ024	UNH Housing R&R Reserves	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	732,028.63	0.00	0.00	732,028.63
1XQ105	Business Affairs BSC R & R Reserve	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	35,395.40	0.00	0.00	35,395.40
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XQ303	CNG Fueling Station Maint & Repair	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ403	E- Commerce Print Management	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ407	Lounge Renovation Phase III	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ410	Babcock Hall Common Area Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ412	Pita Pit Mobile Food Service	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ417	Congreve Pipe Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ421	Williamson Basketball Court	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ426	Zone 5 Parking Lot	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	65,762.89	0.00	0.00	65,762.89
1XQ428	Adams Tower Booster Pump	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ429	Haaland PVi OEM Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ430	Cable Modem System Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ431	FY2018 Summer Furniture Purchase	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ432	Lord Hall summer 2017 painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ433	Sawyer Roof Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ434	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ435	FY18 Summer Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ436	Mini Dorm Floor Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ437	Williamson Lighting Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ438	Door and Carpet Replmt Trans Svcs	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ439	Williamson Christensen Site Work	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ440	Carpet Cleaning Van Housing	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1XQ441	Mills Hall Combo Gas Steam Boiler	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ442	Forest Park Apartment Renovations	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ443	Furniture Summer 2018 FY19	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ444	Legacy POS laundry readers	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ445	Hetzel Hall Gutter Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ446	Fairchild Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ447	Exterior Door Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ448	Digital Menu Boards	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ450	Print Dept Small Projects	UQPOPS	Printing Operations	0.00	0.00	19,839.81	0.00	0.00	19,839.81
1XQ451	WilliamsonChristensen Lobby Project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ452	Housing Study	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	32,702.98	0.00	0.00	32,702.98
1XQ453	Holloway Booster Pump Replacement	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ456	FY20 Summer 2019 housing project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	157,673.55	0.00	0.00	157,673.55
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRIO2	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XRIOL	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	16,576.37	0.00	0.00	16,576.37
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	5,330.43	0.00	0.00	5,330.43
1XS003	Athletic Dept R & R	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USFACM	Facility and Maintenance	0.00	0.00	1,364.71	0.00	0.00	1,364.71
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	56,315.00	0.00	0.00	56,315.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,468.00	0.00	0.00	6,468.00
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	28,900.20	0.00	0.00	28,900.20
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	638.39	0.00	0.00	638.39
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	6,668.00	0.00	0.00	6,668.00
1XT708	Campus Tribute Gift Projects	UTDC04	Repair and Renovation	0.00	0.00	12,644.60	0.00	0.00	12,644.60
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	4,582.75	0.00	0.00	4,582.75
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	11,695.98	0.00	0.00	11,695.98
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	654,469.84	0.00	0.00	654,469.84
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	1,964.80	0.00	0.00	1,964.80
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	36,385.00	0.00	0.00	36,385.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	33,383.57	0.00	0.00	33,383.57
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	37,385.39	0.00	0.00	37,385.39
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	311,663.65	0.00	0.00	311,663.65
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	9,125.35	0.00	0.00	9,125.35
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	17,350.00	0.00	0.00	17,350.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD31	Rudman Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD35	UNH West Stadium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	34,614.31	0.00	0.00	34,614.31
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD70	PCAC Stairwell Life Safety Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD75	Interior Heating Pipe Test & Flush	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	695.89	0.00	0.00	695.89
1XTD87	College Brook Ravine Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD92	MUB Ravine Utilities & Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD99	Miscellaneous AC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTDOC	Facilities Document Mgmt System	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTE03	Parsons Hall Rm 222 Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE04	Field House Front Entry Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	117,276.68	0.00	0.00	117,276.68
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	UTDC04	Repair and Renovation	0.00	0.00	3,697,937.33	0.00	0.00	3,697,937.33
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF02	Kendall Ceiling & Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF15	Kingsbury 2nd Fl N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF33	Morse RCC Fire Suppression System	UTDC04	Repair and Renovation	0.00	0.00	2,493.79	0.00	0.00	2,493.79
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF38	Grounds & Roads Wash Bay-Pole Barn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF45	Telecom Ctr-Gregg Hall AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	1,586,186.02	0.00	0.00	1,586,186.02
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG27	Service Bldg Heat & Life Safety	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Recommiss	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG46	Parsons Hall Processed Chiller Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	14,397.50	0.00	0.00	14,397.50
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	Maintenance Administration	0.00	0.00	22,264.93	0.00	0.00	22,264.93
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	67,051.97	0.00	0.00	67,051.97
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	975,561.38	0.00	0.00	975,561.38
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH17	Quad Way Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH24	Paul College 2nd Floor Space Reprog	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH27	PCAC - Misc Repairs-Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH30	Circuit 11-12 Loop & Sector Cabinet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH32	Holloway Rm 101 Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH34	121 Technology Drive Lease Fit-out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH35	Vivarium Optimization Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH37	9 Madbury Lease Space Fit-Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	60.00	0.00	0.00	60.00
1XTH39	Rudman Animal Area Add Filtration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH42	Museum of Art Planning Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH43	MUB Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH44	Field House Exterior Stair Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH45	McDaniel Drive Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH46	Congreve Utility Pit Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH52	Hewitt Hall Entrance Door Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH53	East Stadium Upgrades and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH56	Water Trt Plant Generator Site Work	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH57	Quad Way Utility Infrastr Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH59	Presidents House Patio-Front Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTH61	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH63	Ravine Culvert Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH65	Paving - Various Equine Buildings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH67	Gregg Hall Building Compressor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH69	Smith Hall - Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH71	Smith Hall Room 321 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH72	Barton Hall-HVAC Mechanical Rm Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	23,015.90	0.00	0.00	23,015.90
1XTH76	Ham-Smith Sanitary Sewer System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH81	Transportation Garage Lower Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH84	121 Technology Dr-Adv Manufacturing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH86	Strafford Ave Sidewalk Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	12,300.00	0.00	0.00	12,300.00
1XTH93	Congreve Constr Deficiencies Invest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH94	Spaulding 138, 138A, 138B Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH96	Library Way Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH97	Kingsbury Rm S320 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ00	Ritzman - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ04	Whittemore Ctr Concessions Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ08	Hewitt Hall Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ09	Morse Tepid Wtr Loop-Eyewash-Shower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ10	NEC Boiler Repl and BAS Controls	UTDC04	Repair and Renovation	0.00	0.00	366,886.87	0.00	0.00	366,886.87
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ13	MUB - Modifications for Sushi Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ14	Leavitt Transp Ctr-Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ16	Smith Hall Main Entr Porch Reconstr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ17	Main St Piping Repl - HVT092-94	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ18	Field House Ground Floor Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ21	Exterior Stairs-Main St-Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ22	Stoke Hall 180 - Upgrade Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ24	Chase High Bay Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ25	Parsons - Renov W118 for BSL-2 Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ26	Mooradian Field - Turf Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ27	Emerg Lock Down Install - NEC & EAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ30	Stillings - Incr Space for Catering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	UTDC04	Repair and Renovation	0.00	0.00	325,074.39	0.00	0.00	325,074.39
1XTJ32	High Voltage Circuit 12 Ext - Loop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ33	Barton 111 - LPG-Natural Gas Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ34	Field House 331B Ductless Split AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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Plant Funds									
Operations and Maintenance									
1XTJ35	Perpetuity Hall-Siding & Window Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ36	Grounds & Roads Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ38	Whittemore Center Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ39	Transp Garage Nat Gas Boiler Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ41	MUB Ramp - Steel & Concrete Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ42	Mill Road Lot - Parking Structure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ43	Walkway Improv-Kingsbury to Arts Wy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ44	Whittemore-Repairs after small fire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ45	Electrical Outage-Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ46	Edgewood Water Tank Decommission	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ47	Smith Hall - 104, 100LBA, 106 Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ48	PCAC M301-308 & M320-332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ49	T-Hall Basement Window Repairs-Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ52	T-School Area Heating Feasibility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ53	Utility Line Repl HVT094 - Congreve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ54	Brook Way Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ56	Horton Hall - 1st Floor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ57	PCAC Art Wing Roof Safety Restraint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ58	Campus Fire Damper Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ60	Utility Pole Storage Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ61	Housing Office Accessible Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ62	Dimond-Conant - Remove Steam Serv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ63	Housing Water Meters-Backflow Prev	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ64	Nesmith Hall-South Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ71	MUB - East Facing Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ72	MUB - Granite State Room Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ73	MUB - Food Court Heating Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ76	MUB - E & W Pass Elevator Interior	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ77	1 Leavitt Lane - RTU-4 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ79	Horton - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	450.00	0.00	0.00	450.00
1XTJ81	MUB-Strafford Spotlight & Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ82	Rudman - Room G51 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ83	Ham Smith Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ84	Hewitt Hall - Basement Level Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ86	Transportation Garage Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ87	Registrar-FA-BS HUB Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ88	CHHS Space Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ89	Arts Center Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ90	MUB - WUNH HVAC Unit Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ91	Morse - RM 301 Interior Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ93	Morse Hall - AC2 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTJ95	Telecom Center - Modify AC System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ96	Backflow Preventer Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ97	Parsons Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	6,217.63	0.00	0.00	6,217.63
1XTJ98	Jackson Landing Boat Hse - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ99	MUB - 3rd FL Split System Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK00	Central Heat Plant - Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	70,294.10	0.00	0.00	70,294.10
1XTK01	MUB - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK03	Rudman - Enviro Room Stand-by Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK04	Gables Utility Distr Line Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK06	PCAC - New Bathrooms-Music Wing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK07	Holloway - Blast Chiller Replacemen	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK08	MUB - Exterior Deck Recoating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK09	Morrill Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK10	Stoke - Financial Aid Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK11	Moiles House - Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK12	Kingman Farmhouse Disposal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK13	UNHM Mechanical Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	(1,246.50)	0.00	0.00	(1,246.50)
1XTK14	Forest Park Playgrounds and Fencing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK15	Burley-Demerritt Org Dairy - Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK16	Morrill Hall - Rm 109 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK17	MUB -Granite State Rm Exterior Deck	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK18	Spaulding - Upgrades to Room 231	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK19	PCAC - D22 Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK20	Mendums Pond -Pavillion Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK21	PCAC Stone Wall Repoint and Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK22	Nesmith Hall Interior Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK23	Woodsides ABC - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK24	Keener Dairy - High Tunnels	UTDC04	Repair and Renovation	0.00	0.00	524.66	0.00	0.00	524.66
1XTK25	NH Hall - Rm 108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK26	Morse Hall - Rm 371 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK27	Putnam - Electrical Rep & Syst Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK28	Dimond - Customer Serv Minor Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK29	8 Spinney Lane Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK31	Health Serv - Physical Reorg of Ser	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK32	Paul College - Rm G35 Remove Store	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK33	James Hall - Autoclave Repl Rm 185	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK34	10 West Edge-Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK35	Morse Hall-RM 121 Lactation Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK36	Thompson Hall - Replace Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK37	T-Hall - HHW Zone Valves & Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK38	Utility HHW Repl HVT056 to HVT059	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK39	Presidents Hse-Foundation Drainage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK40	NEC - Strafford Ave Water Valve Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK41	MUB - Magnetic Fire Door Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK42	Holloway - Euro Kitchen Gasline Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK43	1 Leavitt Lane - Rm 123 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK44	Woodsides Apts A-C - Loop Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK45	Old Dairy Barn - Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK46	Conant Hall - RTU Main Coil Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK47	Public Safety Complex Studies	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK48	Parsons North Wing Fan Perf Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK49	Nesmith - Sewer Rep & Bathroom Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK50	Browne Center - Install Heat Pumps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK51	Kingman Farm - Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	720.00	0.00	0.00	720.00
1XTK53	MacFarlane Greenhse - #1 & #8 Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK54	Boulder Field - Temporary Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK55	Rudman - Replace Condensate Skid	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK56	Gregg - Basement Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK57	Field House Steam to DHW Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	28,742.61	0.00	0.00	28,742.61
1XTK58	Gables A,B,C - Repl EPDM Roof Tops	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK60	Gables ABC - Boiler Plant Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK62	James Hall - Replace Heat Exchanger	UTDC04	Repair and Renovation	0.00	0.00	6,520.35	0.00	0.00	6,520.35
1XTK63	New England Center Misc Rep & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK65	Kingman Main Lab -Install Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK66	Kingsbury - RM W387 Bal Air Handler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK67	Transit - Install Charging Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK68	Dimond Library - Compressor Rebuild	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK69	BAS Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	6,718.93	0.00	0.00	6,718.93
1XTK71	10 Pettee Brook Addt Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1XTK72	Dimond Library-Rm 221 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,190.97	0.00	0.00	5,190.97
1XTK74	Whittemore - Dehumidification Sys	UTDC04	Repair and Renovation	0.00	0.00	68,421.56	0.00	0.00	68,421.56
1XTK75	Elliott Alumni - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK76	MUB - Strafford Room Chillers-AHU's	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK77	11 Brook Way Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK78	Huddleston Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK79	Rudman Hall - Replace ARO Autoclave	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK80	Parking Lot Pay & Display Installs	UTDC04	Repair and Renovation	0.00	0.00	8,960.00	0.00	0.00	8,960.00
1XTK81	Gregg - Move AC from Rm 420 to 437	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK83	HVAC Upgrades and Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK84	FAMIS Replacement	UTDC04	Repair and Renovation	0.00	0.00	456,824.89	0.00	0.00	456,824.89
1XTK85	MUB - Bathroom Floor Coatings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK86	Kendall - Nutrition Assessment Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK87	Registrar's Classrooms ADA Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK88	Hewitt - RM 116A New OT Office	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	UTDC04	Repair and Renovation	0.00	0.00	1,321,454.51	0.00	0.00	1,321,454.51
1XTK91	Putnam Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK92	Morse Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK93	NEC Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK94	MUB Bookstore Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK95	Rudman Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK96	Utility Distr-Gregg & Ritzman Sewer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK97	Electric Grid - Upgrade Circuit 11	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK99	College Brook Culvert Repair	UTDC04	Repair and Renovation	0.00	0.00	190,313.73	0.00	0.00	190,313.73
1XTL00	MacFarlane GreenHse - Misc Rep & Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL01	Campus Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL02	Nesmith Hall - Phone-a-thon Fit Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL03	PCAC - Domestic Hot Water Heater	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL04	Rudman - Steam Domestic HW Exch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL05	Rudman - Replace Water Booster Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	2,222,195.39	0.00	0.00	2,222,195.39
1XTL08	Horton Hall -1st Floor Reno Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	113,477.92	0.00	0.00	113,477.92
1XTL10	Philbrook - Fire Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL11	Pettee - Rm G18 Mold Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	175.00	0.00	0.00	175.00
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	225,813.25	0.00	0.00	225,813.25
1XTL15	NEC - Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL16	Waterworks Rd Water Main Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL17	Jackson Lab - Autoclave Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL18	Forest Park 25 26 27- Apt 252 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	19,125.00	0.00	0.00	19,125.00
1XTL20	MUB - Card Swipe System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL21	Health Serv - Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	1,776.40	0.00	0.00	1,776.40
1XTL23	Christensen Electrical Utility Feed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL24	Rudman - Fire-Sprinkler Flood Rest	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL26	West Edge Innovation Neighborhood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	159,252.00	0.00	0.00	159,252.00
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	5,708.50	0.00	0.00	5,708.50
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	16,633.50	0.00	0.00	16,633.50
1XTL33	MUB - Strafford Room Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL35	Murkland Hall Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL36	NH Hall Window Repl - Ext Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL37	Dimond Libr Main Lobby Int Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL39	Main St - Fencing Railway Bridge	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL40	CHP - Siemens Core Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	UTDC04	Repair and Renovation	0.00	0.00	47.40	0.00	0.00	47.40
1XTL42	President's House Int-Ext Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL43	PCAC - Replace Chiller Control Wire	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL44	Chase Ocean Eng - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL45	Whittemore Center - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL47	Morse Hall Security Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL48	Dining Bldgs - Digital Menu Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL49	Shoals Marine Lab Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL50	Nesmith - Relocate Upward & Talent	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL51	Stoke - High Voltage Replacement	UTDC04	Repair and Renovation	0.00	0.00	753,537.58	0.00	0.00	753,537.58
1XTL52	Field House - Womens Locker Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	UTDC04	Repair and Renovation	0.00	0.00	365,545.48	0.00	0.00	365,545.48
1XTL54	Taylor Hall - Misc Repairs & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL55	Hamel Rec - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	UTDC04	Repair and Renovation	0.00	0.00	752,305.83	0.00	0.00	752,305.83
1XTL57	Nesmith Hall - G00CRA Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL58	MacFarlane Greenhouse HVAC Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL59	Field House - Renovate Rms 222&224	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL61	MUB - Replace West Bridge & Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	UTDC04	Repair and Renovation	0.00	0.00	105,485.62	0.00	0.00	105,485.62
1XTL63	Campus Tree Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	UTDC04	Repair and Renovation	0.00	0.00	115,734.02	0.00	0.00	115,734.02
1XTL65	Zais Hall - Rm 205 Replace Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL66	MUB - Barber Shop RM 202	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL67	Whittemore - Rink Reduction Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL68	Hewitt - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	4,010.50	0.00	0.00	4,010.50
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	UTDC04	Repair and Renovation	0.00	0.00	182,331.50	0.00	0.00	182,331.50
1XTL70	Philbrook - Cafe Equipment Reorg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL71	Rudman Level G Instr Supp Expan	UTDC04	Repair and Renovation	0.00	0.00	4,793.20	0.00	0.00	4,793.20
1XTL72	Telecom - Generator Docking Station	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL73	McConnell Hall - Rm 458 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL74	Welcome Center Planning Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL75	Library Storage - Structural Review	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL76	Campus Salt Inhibitor Application	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL77	Spaulding Rm 234 Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL78	Kingsbury N Corridor Tile Floor Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL79	Taylor Hall Flood Repairs-Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL80	Morse HVAC Unit Repl-Envelope Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL81	Nesmith - G16 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL82	HHW Repl HWSL0148 to HWRL0148	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL85	Morse Hall HVAC Evaluation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL86	Aquaculture Lab Bldg System Repp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL87	Main St Water Main-NH Hall-Congreve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL88	Hewitt-Telecom-Rudman Courtyd Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL89	Dimond - Room 402 Replace Flooring	UTDC04	Repair and Renovation	0.00	0.00	28,508.48	0.00	0.00	28,508.48
1XTL90	1 Leavitt Lane - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL91	Train Station - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL92	Dimond - Structural Study of Floors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL93	Mills Hall - Replace Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	175,030.77	0.00	0.00	175,030.77
1XTL94	Rudman Absorber Leak Det-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	UTDC04	Repair and Renovation	0.00	0.00	456,600.20	0.00	0.00	456,600.20

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Plant Funds									
Operations and Maintenance									
1XTL96	Forest Park Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	702,870.77	0.00	0.00	702,870.77
1XTL97	Murkland Hall - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL98	Taylor Hall - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL99	PCAC- Art Museum Wall Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM00	Whittemore - Drainage Swales Recons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM01	Field House - Repave West Parking	UTDC04	Repair and Renovation	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1XTM02	Parking Lot E1 Repaving	UTDC04	Repair and Renovation	0.00	0.00	131,779.00	0.00	0.00	131,779.00
1XTM03	NH Hall - Rm 300ZPA Mezzanine Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM04	PCAC - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	6,247.00	0.00	0.00	6,247.00
1XTM05	Main St - Crosswalk Design & Coring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM06	EAC - Patio Egress Stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	335,058.00	0.00	0.00	335,058.00
1XTM10	Stoke Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	UTDC04	Repair and Renovation	0.00	0.00	67,000.00	0.00	0.00	67,000.00
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	103,459.04	0.00	0.00	103,459.04
1XTM13	Campus Dual-Temp Interconnection	UTDC04	Repair and Renovation	0.00	0.00	59,595.00	0.00	0.00	59,595.00
1XTM14	Elliott Alumni - Rm 102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM15	Paul College - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM16	District System Heat Exch Cleaning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM17	Morrill - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM18	Kingsbury -S100STB Stair Tread Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM19	Congreve Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM21	Wildcatessen Courtyard Reconstr	UTDC04	Repair and Renovation	0.00	0.00	89,580.00	0.00	0.00	89,580.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	91,409.25	0.00	0.00	91,409.25
1XTM24	Mills to Fairchild Repl Condensate	UTDC04	Repair and Renovation	0.00	0.00	99,171.64	0.00	0.00	99,171.64
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,260.00	0.00	0.00	3,260.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1XTM28	Paul College - Entrance Grate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	20,993.50	0.00	0.00	20,993.50
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM31	Utility Distr HVT086 to Handler	UTDC04	Repair and Renovation	0.00	0.00	13,020.00	0.00	0.00	13,020.00
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	112,512.77	0.00	0.00	112,512.77
1XTM34	O'Kane Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	36,345.00	0.00	0.00	36,345.00
1XTM37	Dimond - South Wall Masonry Repoint	UTDC04	Repair and Renovation	0.00	0.00	97,488.34	0.00	0.00	97,488.34
1XTM38	Tennis Court Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM39	Field House - 1st Floor AC Install	UTDC04	Repair and Renovation	0.00	0.00	12,049.00	0.00	0.00	12,049.00
1XTM40	Stoke - Business in Practice Renov	UTDC04	Repair and Renovation	0.00	0.00	5,113.30	0.00	0.00	5,113.30
1XTM41	TSAS Campus Master Planning	UTDC04	Repair and Renovation	0.00	0.00	2,670.00	0.00	0.00	2,670.00
1XTM42	Hood House - Attic Access Mods	UTDC04	Repair and Renovation	0.00	0.00	22,500.00	0.00	0.00	22,500.00
1XTM43	T-Hall - Attic and Roof Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM44	Field House - Indoor Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM45	Service Bldg Art Dept Spray Booth	UTDC04	Repair and Renovation	0.00	0.00	41,348.00	0.00	0.00	41,348.00
1XTM46	Active Learning Classroom Improv	UTDC04	Repair and Renovation	0.00	0.00	108,875.22	0.00	0.00	108,875.22
1XTM47	MUB Hillside Stair-West Side	UTDC04	Repair and Renovation	0.00	0.00	10,770.00	0.00	0.00	10,770.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM48	Murkland - COLA BSC Relocation	UTDC04	Repair and Renovation	0.00	0.00	82,810.44	0.00	0.00	82,810.44
1XTM49	Dimond - Major Chiller Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,980.00	0.00	0.00	39,980.00
1XTM50	Adams Tower - New Boiler Install	UTDC04	Repair and Renovation	0.00	0.00	364,621.90	0.00	0.00	364,621.90
1XTM51	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM52	MUB - Replace Radiator Heating	UTDC04	Repair and Renovation	0.00	0.00	43,943.78	0.00	0.00	43,943.78
1XTM53	Kingsbury - North Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,500.00	0.00	0.00	21,500.00
1XTM54	Health Science Facilities Study	UTDC04	Repair and Renovation	0.00	0.00	4,790.00	0.00	0.00	4,790.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	UTDC04	Repair and Renovation	0.00	0.00	450.00	0.00	0.00	450.00
1XTM56	Morse - Telecom Closet Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	118,774.01	0.00	0.00	118,774.01
1XTM58	Co-Gen Plant- Power Factor Correct	UTDC04	Repair and Renovation	0.00	0.00	19,395.00	0.00	0.00	19,395.00
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	UTDC04	Repair and Renovation	0.00	0.00	93,870.00	0.00	0.00	93,870.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	33,320.00	0.00	0.00	33,320.00
1XTM63	Zais Hall - Room 101 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	46,613.73	0.00	0.00	46,613.73
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	6,639.14	0.00	0.00	6,639.14
1XTM66	Field House - UV Filter Replacement	UTDC04	Repair and Renovation	0.00	0.00	87,407.29	0.00	0.00	87,407.29
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	UTDC04	Repair and Renovation	0.00	0.00	365,390.84	0.00	0.00	365,390.84
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	42,720.46	0.00	0.00	42,720.46
1XTM70	PCAC Rm A203 Art Lab Improv	UTDC04	Repair and Renovation	0.00	0.00	15,941.44	0.00	0.00	15,941.44
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	18,234.21	0.00	0.00	18,234.21
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	191,966.70	0.00	0.00	191,966.70
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	14,174.20	0.00	0.00	14,174.20
1XTM77	Perpetuity - Replace Shingle Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM78	Wolff House - Foundation Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM79	NH Hall - Water Infiltration Gnd Fl	UTDC04	Repair and Renovation	0.00	0.00	16,564.80	0.00	0.00	16,564.80
1XTM80	Morrill Hall - Programming Study	UTDC04	Repair and Renovation	0.00	0.00	17,281.10	0.00	0.00	17,281.10
1XTM81	Kingsbury - Rm N207 Exhaust Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	99,277.34	0.00	0.00	99,277.34
1XTM83	Equine Facilities Planning Study	UTDC04	Repair and Renovation	0.00	0.00	10,600.00	0.00	0.00	10,600.00
1XTM85	President's House - Solarium Renov	UTDC04	Repair and Renovation	0.00	0.00	30,654.86	0.00	0.00	30,654.86
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	8,437.00	0.00	0.00	8,437.00
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	39,596.10	0.00	0.00	39,596.10
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	70,548.00	0.00	0.00	70,548.00
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	3,240.00	0.00	0.00	3,240.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	24,835.00	0.00	0.00	24,835.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	36,469.59	0.00	0.00	36,469.59
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	11,687.50	0.00	0.00	11,687.50
1XTM94	PCAC-Museum Track Lighting-Recept	UTDC04	Repair and Renovation	0.00	0.00	51,995.00	0.00	0.00	51,995.00
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	13,875.00	0.00	0.00	13,875.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	14,628.58	0.00	0.00	14,628.58
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	26,800.00	0.00	0.00	26,800.00
1XTMBL	Facilities Mobile FAMIS	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	10,910.89	0.00	0.00	10,910.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	6,761.04	0.00	0.00	6,761.04
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	43,082.33	0.00	0.00	43,082.33
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,344.02	0.00	0.00	15,344.02
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	63,633.94	0.00	0.00	63,633.94
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	16,417.88	0.00	0.00	16,417.88
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	13,273.66	0.00	0.00	13,273.66
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	17,619.57	0.00	0.00	17,619.57
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,848.00	0.00	0.00	13,848.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	40,094.91	0.00	0.00	40,094.91
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	14,863.43	0.00	0.00	14,863.43
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	2,060.00	0.00	0.00	2,060.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	3,278.50	0.00	0.00	3,278.50
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	6,699.64	0.00	0.00	6,699.64
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	7,160.00	0.00	0.00	7,160.00
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	5,783.00	0.00	0.00	5,783.00
1XTN32	121 Tech Dr - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	1,729.79	0.00	0.00	1,729.79
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTN39	Rudman - Modular ABSL-2 Cleanroom	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	8,700.00	0.00	0.00	8,700.00
1XU013	UNH 66 Main Street ATO Purchase	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	5,123,513.63	0.00	23,334,071.73	28,457,585.36
Depreciation									
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1X3V01	Water Line Extension to Lee TC	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ457	Hospitality Dining Hall Summer Proj	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTH42	Museum of Art Planning Study	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1XTH79	Putnam Hall 108 & 112 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM72	Utility Circuit 11 Conduit Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM97	PCAC Johnson Theatre Modernization	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTN07	EAC - Patio Stairs to 1st Floor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	5,159.24	0.00	0.00	5,159.24
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	192,645.00	0.00	0.00	192,645.00
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	150.00	0.00	0.00	150.00
1XTN29	Morse Hall - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN31	Williamson Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN43	Lord Hall- Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	656.50	0.00	0.00	656.50
1XTN53	Taylor - Flat and Shingle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN54	McLaughlin - Abatement and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN60	PCAC - Music Wing Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN61	EAC- Renovate Restrooms 109 & 111	UTDC04	Repair and Renovation	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1XTN62	Stoke Hall - Lobby Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	204,760.74	0.00	0.00	204,760.74
**Total Plant Funds				**0.00**	**0.00**	**5,328,274.37**	**0.00**	**23,334,071.73**	**28,662,346.10**
Agency Funds									
Student Services									
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	183.75	0.00	0.00	183.75
***Total Nonoperating Funds				0.00	0.00	183.75	0.00	0.00	183.75
**Total Agency Funds				**0.00**	**0.00**	**183.75**	**0.00**	**0.00**	**183.75**
Funds Not Coded to Fgrpmaj Attribute									
Operations and Maintenance									
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	210.00	0.00	0.00	210.00
***Total Operations and Maintenance				0.00	0.00	210.00	0.00	0.00	210.00
No Program Code Assigned									
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	47.50	0.00	0.00	47.50
***Total No Program Code Assigned				0.00	0.00	47.50	0.00	0.00	47.50
**Total Funds Not Coded to Fgrpmaj Attribute				**0.00**	**0.00**	**257.50**	**0.00**	**0.00**	**257.50**
*Total 1D - UNH - Durham				**127,745,680.12**	**40,160,210.59**	**73,309,285.51**	**2,955,490.67**	**23,334,071.73**	**267,504,738.62**

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	14,766.83	5,980.58	0.00	0.00	0.00	20,747.41
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	4,421.62	0.00	0.00	4,421.62
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	3,889.30	0.00	0.00	3,889.30
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	6,870.24	577.08	309.11	0.00	0.00	7,756.43
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	16,008.22	6,483.37	0.00	0.00	0.00	22,491.59
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	4,801.81	0.00	0.00	4,801.81
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	0.00	0.00	441.89	0.00	0.00	441.89
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	968,851.66	342,889.87	32,843.70	0.00	0.00	1,344,585.23
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	141,714.08	50,761.35	0.00	0.00	0.00	192,475.43
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	17,329.66	4,593.12	1,357.95	0.00	0.00	23,280.73
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	2,441.25	0.00	1,618.82	0.00	0.00	4,060.07
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	35,397.00	14,335.83	21.10	0.00	0.00	49,753.93
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	38,843.66	3,262.83	7,300.00	0.00	0.00	49,406.49
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	41,702.68	9,454.30	235,559.97	0.00	0.00	286,716.95
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	26,563.26	2,231.30	59,491.71	0.00	0.00	88,286.27
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	113,493.05	44,404.96	0.00	0.00	0.00	157,898.01
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	725.00	0.00	0.00	725.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	1,909.59	0.00	0.00	1,909.59
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	32,103.00	13,001.76	0.00	0.00	0.00	45,104.76
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	295.00	0.00	0.00	295.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	353.21	0.00	0.00	353.21
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	1,157.49	0.00	0.00	1,157.49
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	21.44	0.00	0.00	21.44
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	309.27	0.00	0.00	309.27
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	689.95	0.00	0.00	689.95
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	162.98	0.00	0.00	162.98
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	2,330.10	0.00	0.00	2,330.10
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA352	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	747.96	0.00	0.00	747.96
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	404.25	0.00	0.00	404.25
1UH000	UNH Law Educational & General	UHA357	PI-Ryan Vacca	0.00	0.00	1,957.34	0.00	0.00	1,957.34
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	2,054.24	0.00	0.00	2,054.24
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	1,156.88	0.00	0.00	1,156.88
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	1,035.04	0.00	0.00	1,035.04
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	101.71	0.00	0.00	101.71
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	1,811.78	0.00	0.00	1,811.78
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	1,981.50	0.00	0.00	1,981.50
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	778.84	0.00	0.00	778.84
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	322.03	0.00	0.00	322.03
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	88,770.96	32,423.52	6,679.61	0.00	0.00	127,874.09
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	98,026.75	32,055.50	28,973.47	0.00	0.00	159,055.72
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	9,401.46	789.69	0.00	0.00	0.00	10,191.15
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	807.68	0.00	0.00	807.68
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	35,869.04	14,459.43	1,270.73	0.00	0.00	51,599.20
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				1,688,152.80	577,704.49	412,594.07	0.00	0.00	2,678,451.36
Research & Sponsored Programs									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	10,570.58	845.66	577.83	0.00	0.00	11,994.07
***Total Research & Sponsored Programs				10,570.58	845.66	577.83	0.00	0.00	11,994.07
Academic Support									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	8,529.05	716.44	228,444.20	0.00	0.00	237,689.69
1DHADJ	UNH Law IDES Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	41,767.73	16,915.94	317.65	0.00	0.00	59,001.32
1UH000	UNH Law Educational & General	UHD310	UNHL Library	189,395.97	72,890.22	170,987.18	0.00	0.00	433,273.37
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	162,092.78	65,647.52	27,639.66	0.00	0.00	255,379.96
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	72,841.47	28,072.54	299.26	0.00	0.00	101,213.27
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				474,627.00	184,242.66	427,687.95	0.00	0.00	1,086,557.61
Student Services									
1DH321	UNHL Strategic Reserve Allotments	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	770.00	0.00	40,406.43	0.00	0.00	41,176.43
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	8,712.60	0.00	0.00	8,712.60
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GH208	UNH Law School Annual Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	(500.79)	0.00	0.00	(500.79)
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	669.20	0.00	0.00	669.20
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	37,956.98	15,045.12	16,136.40	0.00	0.00	69,138.50
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	3,737.36	0.00	0.00	3,737.36
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	229.96	0.00	0.00	229.96
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	9.45	0.00	0.00	9.45
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	92,102.97	37,260.66	5,232.25	0.00	0.00	134,595.88
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	11,819.04	4,786.68	0.00	0.00	0.00	16,605.72
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	164,435.09	45,907.94	111,838.65	0.00	0.00	322,181.68
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	61,097.00	24,238.18	5,080.71	0.00	0.00	90,415.89
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				368,181.08	127,238.58	191,552.22	0.00	0.00	686,971.88
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	4,108.07	0.00	0.00	4,108.07
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	6,201.76	0.00	0.00	6,201.76
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	1,400.00	0.00	0.00	0.00	1,400.00
1DHADJ	UNH Law IDES Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	7,587.39	0.00	0.00	7,587.39
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	713.11	0.00	0.00	713.11
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	15,562.31	0.00	0.00	15,562.31
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	3,195.18	0.00	0.00	3,195.18
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	6,650.49	558.64	11,674.42	0.00	0.00	18,883.55
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	102,346.20	41,450.28	78,004.90	0.00	0.00	221,801.38
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	10,305.59	0.00	0.00	10,305.59
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	23,538.20	1,977.26	8,642.85	0.00	0.00	34,158.31
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	33,923.04	13,738.80	41,861.07	0.00	0.00	89,522.91
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	304.94	0.00	0.00	304.94
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	913,848.80	0.00	0.00	913,848.80
***Total Institutional Support				166,457.93	59,124.98	1,102,010.39	0.00	0.00	1,327,593.30
Operations and Maintenance									
1DHADJ	UNH Law IDES Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	44,372.23	89,789.32	0.00	134,161.55
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	70,534.41	26,157.41	42,721.28	0.00	0.00	139,413.10
***Total Operations and Maintenance				70,534.41	26,157.41	87,093.51	89,789.32	0.00	273,574.65
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	22,883.38	5,492.13	0.00	28,375.51

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
***Total Auxiliary Services				0.00	0.00	22,883.38	5,492.13	0.00	28,375.51
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				**2,778,523.80**	**975,313.78**	**2,244,399.35**	**95,281.45**	**0.00**	**6,093,518.38**
Loan Funds									
Student Services									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Insitutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	4.00	0.00	0.00	4.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	4.00	0.00	0.00	4.00
**Total Loan Funds				**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**4.00**
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	266,330.64	266,330.64
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	25,552.24	25,552.24
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	33,577.80	0.00	0.00	33,577.80
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	38,312.50	0.00	0.00	38,312.50
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(56,037.83)	0.00	0.00	(56,037.83)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	15,852.47	0.00	291,882.88	307,735.35
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
****Total Plant Funds**				**0.00**	**0.00**	**15,852.47**	**0.00**	**291,882.88**	**307,735.35**
***Total 1H - UNH School of Law**				**2,778,523.80**	**975,313.78**	**2,260,255.82**	**95,281.45**	**291,882.88**	**6,401,257.73**

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMBPSS	Business,Politics & Security Studie	1,845.00	147.60	0.00	0.00	0.00	1,992.60
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	1,266.16	0.00	0.00	1,266.16
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	5,273.08	2,135.60	237.29	0.00	0.00	7,645.97
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	906.00	0.00	0.00	906.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	200.00	16.80	0.00	0.00	0.00	216.80
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	2,000.00	168.00	1,107.07	0.00	0.00	3,275.07
1GM018	Sidore Lecture Series	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	2,772.77	0.00	0.00	2,772.77
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	10,200.00	856.80	(52.56)	0.00	0.00	11,004.24
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	339.00	0.00	0.00	339.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	213,027.17	86,275.95	283.92	0.00	0.00	299,587.04
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	20,965.05	1,162.50	1,750.00	0.00	0.00	23,877.55
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	275.00	0.00	0.00	275.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	886,858.35	100,983.42	6,801.33	0.00	0.00	994,643.10
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	110,672.10	44,521.51	12,562.04	0.00	0.00	167,755.65
1UM050	UNHM Education and General	UMBPSS	Business,Politics & Security Studie	6,800.00	571.20	0.00	0.00	0.00	7,371.20
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	6,650.00	558.60	116.50	0.00	0.00	7,325.10
1UM050	UNHM Education and General	UMCIS0	Computer Science	176,008.36	71,067.01	2,068.01	0.00	0.00	249,143.38
1UM050	UNHM Education and General	UMCMN0	Communication	130,481.71	52,317.17	2,958.19	0.00	0.00	185,757.07
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	18,385.19	7,424.21	512.84	0.00	0.00	26,322.24
1UM050	UNHM Education and General	UMENGL	English	160,112.15	64,845.44	0.00	0.00	0.00	224,957.59
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	6,338.38	380.89	1,367.33	0.00	0.00	8,086.60
1UM050	UNHM Education and General	UMHIST	History	29,641.03	12,004.63	0.00	0.00	0.00	41,645.66
1UM050	UNHM Education and General	UMHUMA	Humanities	26,041.50	10,546.83	353.27	0.00	0.00	36,941.60
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	80,949.00	32,196.87	14,850.48	0.00	0.00	127,996.35
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,400.00	453.60	(168.60)	0.00	0.00	5,685.00
1UM050	UNHM Education and General	UMMATH	Mathematics	78,834.86	31,928.18	427.20	0.00	0.00	111,190.24
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	70,435.03	28,526.18	107,122.96	0.00	0.00	206,084.17
1UM050	UNHM Education and General	UMPOLT	Political Science	73,339.71	29,702.58	579.28	0.00	0.00	103,621.57
1UM050	UNHM Education and General	UMPSYC	Psychology	151,012.50	61,160.16	2,146.64	0.00	0.00	214,319.30
1UM050	UNHM Education and General	UMSCI0	Science	268,813.63	108,122.39	43,921.19	0.00	0.00	420,857.21
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	2,600.00	218.40	0.00	0.00	0.00	2,818.40
1UM050	UNHM Education and General	UMSECS	Security Studies	209,604.32	71,274.54	25,123.24	0.00	0.00	306,002.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,752,488.12	819,567.06	229,626.55	0.00	0.00	3,801,681.73
Research & Sponsored Programs									
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develope	UMDEAN	UNHM Dean's Office	34,461.69	15,507.72	18,758.58	0.00	0.00	68,727.99
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	(168.24)	0.00	0.00	(168.24)
14NJ12	Campuses for Environmental Sus	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	500.00	40.00	0.00	0.00	0.00	540.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	11,141.63	2,340.42	1,722.31	0.00	0.00	15,204.36
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	4,729.50	365.60	5,723.33	0.00	0.00	10,818.43
14NK49	Twitter discussions	UMPH01	PI Org for Patricia Haloin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	2.00	0.00	0.00	2.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSCI0	Science	7,839.00	3,315.86	5,633.19	0.00	0.00	16,788.05
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSCI0	Science	8,133.34	650.66	4,435.92	0.00	0.00	13,219.92
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	3,621.92	0.00	1,829.07	0.00	0.00	5,450.99
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	0.00	0.00	1,248.91	0.00	0.00	1,248.91
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	6,908.41	0.00	0.00	6,908.41
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	4,381.27	0.00	2,212.54	0.00	0.00	6,593.81
14UD38	NH-INBRE Yeast Prion Biology	UMSCI0	Science	9,634.42	0.00	4,865.38	0.00	0.00	14,499.80
14UD38	NH-INBRE Yeast Prion Biology	UU0PPB	UNH-Gen Inst-HR Bud Control	328.13	0.00	165.71	0.00	0.00	493.84
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Org Kristen Johnson	12,020.45	942.14	9,419.94	0.00	0.00	22,382.53
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	14,605.00	1,168.40	9,486.85	0.00	0.00	25,260.25
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	1,289.86	0.00	0.00	1,289.86
14UE25	NH-INBRE Yeast Prion Biology	UBDESP	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	546.00	0.00	275.74	0.00	0.00	821.74
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	1,703.28	0.00	0.00	1,703.28
14UE25	NH-INBRE Yeast Prion Biology	UMSCI0	Science	364.00	0.00	183.82	0.00	0.00	547.82
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Org - Stephen Pugh	4,026.75	0.00	9,906.15	0.00	0.00	13,932.90
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(6,052.00)	0.00	0.00	(6,052.00)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	168.24	0.00	0.00	168.24
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	34,461.69	15,507.72	18,756.73	0.00	0.00	68,726.14
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				150,794.79	39,838.52	98,475.72	0.00	0.00	289,109.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
Academic Support									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	6,052.00	0.00	0.00	6,052.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	776.06	0.00	0.00	776.06
1DMDSC	Discovery Dialog	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	32.72	0.00	0.00	32.72
1GM006	UNHM Unrestricted Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	2,030.00	0.00	0.00	2,030.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	687.00	57.71	0.00	0.00	0.00	744.71
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	114,807.54	45,984.96	76,366.29	0.00	0.00	237,158.79
1UM050	UNHM Education and General	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	207,571.16	80,201.31	54,210.46	0.00	0.00	341,982.93
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	128,659.18	48,470.33	8,638.21	0.00	0.00	185,767.72
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	198,933.32	66,633.85	39,589.25	0.00	0.00	305,156.42
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	144.36	0.00	67,957.68	0.00	0.00	68,102.04
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				650,802.56	241,348.16	255,652.67	0.00	0.00	1,147,803.39
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	1,057.97	0.00	0.00	1,057.97
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	20,625.01	5,069.40	29,641.86	0.00	0.00	55,336.27
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	1,852.16	0.00	0.00	1,852.16
1GMWIT	Women in Information Technology	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	933.57	0.00	0.00	933.57
1UM050	UNHM Education and General	UMADMS	Admissions Department	139,431.43	37,125.33	31,152.89	0.00	0.00	207,709.65
1UM050	UNHM Education and General	UMBUSS	Business Office	104,468.08	36,732.70	8,555.88	0.00	0.00	149,756.66
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCOUN	Counseling Department	130,201.37	51,873.12	3,063.61	0.00	0.00	185,138.10
1UM050	UNHM Education and General	UMDISA	Disability Services	6,754.44	567.38	198.47	0.00	0.00	7,520.29
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	4,404.39	0.00	0.00	4,404.39
1UM050	UNHM Education and General	UMFINA	Financial Aid	42,296.88	14,929.35	1,648.04	0.00	0.00	58,874.27
1UM050	UNHM Education and General	UMFYEX	First Year Experience	83,579.87	27,511.32	6,517.02	0.00	0.00	117,608.21

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	4,681.40	0.00	0.00	4,681.40
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	47,208.59	16,228.93	2,665.84	0.00	0.00	66,103.36
1UM050	UNHM Education and General	UMORTN	Orientation	2,160.00	0.00	16,453.95	0.00	0.00	18,613.95
1UM050	UNHM Education and General	UMREGS	Registrars Office	69,246.28	27,480.01	913.44	0.00	0.00	97,639.73
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	536.46	0.00	0.00	0.00	0.00	536.46
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	0.00	0.00	8,830.20	0.00	0.00	8,830.20
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				646,508.41	217,517.54	122,570.69	0.00	0.00	986,596.64
Institutional Support									
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	65,887.80	26,684.52	26,104.51	0.00	0.00	118,676.83
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	7,078.68	0.00	0.00	7,078.68
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	1,366,298.11	0.00	0.00	1,366,298.11
1UMADJ	UNHM Unrestricted Adjustments	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	(32,161.00)	0.00	0.00	0.00	(32,161.00)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				65,887.80	(5,476.48)	1,399,481.30	0.00	0.00	1,459,892.62
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,336,111.32	72,164.44	0.00	1,408,275.76
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	71,566.46	28,711.91	21,965.51	3,820.59	0.00	126,064.47
1UM050	UNHM Education and General	UMSECR	UNHM Security	56,185.55	20,300.38	6,625.16	0.00	0.00	83,111.09
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				127,752.01	49,012.29	1,364,701.99	75,985.03	0.00	1,617,451.32
Student Financial Aid									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	120.75	0.00	0.00	120.75
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	191,441.25	7,676.54	0.00	199,117.79
1AM005	UNHM Housing	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMRCM	UNHM Responsibility Center	0.00	0.00	32,058.09	0.00	0.00	32,058.09
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	223,620.09	7,676.54	0.00	231,296.63
No Program Code Assigned									
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
16C104	In-Kind Cost Share	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DMSDL	STEM Discovery Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GM017	Syrian Lebanese Collection	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTL	Int'l Recruiting & Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMD01	PI - Michael Decelle	0.00	0.00	3,300.29	0.00	0.00	3,300.29
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECR	UNHM Security	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	3,300.29	0.00	0.00	3,300.29
**Total Current Funds				**4,394,233.69**	**1,361,807.09**	**3,697,429.30**	**83,661.57**	**0.00**	**9,537,131.65**
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	987,761.52	987,761.52
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	13,971.20	13,971.20
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	23,800.40	0.00	0.00	23,800.40
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	12,523.92	0.00	0.00	12,523.92
1XM007	UNHM Unexpended R&R General	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,179.00	0.00	0.00	3,179.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	39,503.32	0.00	1,001,732.72	1,041,236.04

Depreciation

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
****Total Plant Funds**				**0.00**	**0.00**	**39,503.32**	**0.00**	**1,001,732.72**	**1,041,236.04**
***Total 1M - UNH - Manchester**				**4,394,233.69**	**1,361,807.09**	**3,736,932.62**	**83,661.57**	**1,001,732.72**	**10,578,367.69**

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	11,197.79	0.00	0.00	11,197.79
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	67,083.28	26,856.33	250,014.50	0.00	0.00	343,954.11
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	71,400.31	14,265.63	11,231.55	0.00	0.00	96,897.49
5DA113	Continuing Ed Designated	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	4,339.13	0.00	0.00	4,339.13
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTDF	Theatre Dance & Film	0.00	0.00	18,632.71	0.00	0.00	18,632.71
5DH102	Music Performance	KHJMUS	Music	2,425.00	203.70	2,886.57	0.00	0.00	5,515.27
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	19,750.11	1,659.30	8,922.66	0.00	0.00	30,332.07
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	20.82	0.00	0.00	20.82
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	86,355.05	7,253.82	90,712.44	0.00	0.00	184,321.31
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	46,949.79	17,341.33	3,752.26	0.00	0.00	68,043.38
5DP106	Wheelock School	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.42	0.00	0.00	0.42
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSC	Biology	0.00	0.00	269.51	0.00	0.00	269.51
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	33,830.00	0.00	0.00	33,830.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	1,730.16	0.00	0.00	1,730.16
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectromety	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSC	Biology	0.00	0.00	723.30	0.00	0.00	723.30
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	6,023.16	0.00	7,765.48	0.00	0.00	13,788.64
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	3,715.44	0.00	0.00	0.00	0.00	3,715.44
5GA122	CALL Pragram Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	758.48	0.00	0.00	758.48
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	15,571.92	1,308.00	4,798.91	0.00	0.00	21,678.83
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	753.51	0.00	0.00	753.51
5GH103	Art Gift	KHBART	Art	0.00	0.00	721.41	0.00	0.00	721.41
5GH105	English Gift	KHCENG	English	0.00	0.00	412.38	0.00	0.00	412.38
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	1,306.95	0.00	0.00	1,306.95
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	200.00	0.00	0.00	200.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	30,441.69	12,328.83	3,398.62	0.00	0.00	46,169.14
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	90,000.00	0.00	0.00	90,000.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	280.45	0.00	0.00	280.45
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	830.99	0.00	0.00	830.99
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	13,994.00	0.00	0.00	13,994.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	92.00	0.00	0.00	0.00	0.00	92.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	1,033.75	0.00	0.00	1,033.75
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	86.60	0.00	0.00	86.60
5U0000	Keene General Operating	KACWRT	Writing Center	17,305.60	785.40	1,749.11	0.00	0.00	19,840.11
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	128,342.47	38,537.16	28,638.22	0.00	0.00	195,517.85
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	121,455.06	10,202.15	9,305.38	0.00	0.00	140,962.59
5U0000	Keene General Operating	KFARES	Institutional Research	88,826.58	35,974.85	2.30	0.00	0.00	124,803.73
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	107,376.78	0.00	0.00	107,376.78
5U0000	Keene General Operating	KHBART	Art	495,423.37	154,203.57	23,980.16	0.00	0.00	673,607.10
5U0000	Keene General Operating	KHCENG	English	434,929.50	160,595.71	912.07	0.00	0.00	596,437.28
5U0000	Keene General Operating	KHDHST	History	297,723.80	108,635.20	332.48	0.00	0.00	406,691.48
5U0000	Keene General Operating	KHEMDR	Modern Languages	191,845.07	52,934.65	1,186.40	0.00	0.00	245,966.12
5U0000	Keene General Operating	KHFAMS	American Studies	6,015.61	1,910.74	148.60	0.00	0.00	8,074.95
5U0000	Keene General Operating	KHJMUS	Music	608,487.72	177,999.21	2,808.15	0.00	0.00	789,295.08
5U0000	Keene General Operating	KHKTDF	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	325,711.72	95,967.30	13,896.93	0.00	0.00	435,575.95
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	241,284.69	74,313.01	2,077.05	0.00	0.00	317,674.75
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	444,338.94	152,615.67	850.20	0.00	0.00	597,804.81
5U0000	Keene General Operating	KHPJRN	Journalism	166,310.68	60,128.15	8,765.74	0.00	0.00	235,204.57
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	92,915.98	35,380.67	1,387.11	0.00	0.00	129,683.76
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	115,445.41	46,187.00	1,183.95	0.00	0.00	162,816.36
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	22.60	0.00	0.00	22.60
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	16,597.64	0.00	0.00	16,597.64
5U0000	Keene General Operating	KPBESE	Education	544,572.55	198,318.04	5,854.88	0.00	0.00	748,745.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KPCHSC	Health Science	336,197.23	127,922.31	3,629.44	0.00	0.00	467,748.98
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	292,741.80	93,221.86	22,079.07	0.00	0.00	408,042.73
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	332,705.33	117,052.72	6,218.57	0.00	0.00	455,976.62
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	25,076.64	7,547.44	6,939.72	0.00	0.00	39,563.80
5U0000	Keene General Operating	KPETGS	TEGS	68,371.77	21,431.04	10,915.15	0.00	0.00	100,717.96
5U0000	Keene General Operating	KPFPED	Physical Education	282,268.29	104,458.40	8,394.16	0.00	0.00	395,120.85
5U0000	Keene General Operating	KPGCDC	Child Development Center	264,632.39	101,285.43	9,887.23	0.00	0.00	375,805.05
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	110,805.81	39,526.30	1,373.86	0.00	0.00	151,705.97
5U0000	Keene General Operating	KPLNUR	Nursing Program	220,941.76	82,815.97	41,908.82	0.00	0.00	345,666.55
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	96,808.43	19,945.85	228,797.66	0.00	0.00	345,551.94
5U0000	Keene General Operating	KSBBSC	Biology	372,057.95	142,923.51	7,140.73	0.00	0.00	522,122.19
5U0000	Keene General Operating	KSCCSC	Chemistry	206,110.51	74,182.69	9,842.78	0.00	0.00	290,135.98
5U0000	Keene General Operating	KSDUSC	Computer Science	184,716.33	65,809.61	717.93	0.00	0.00	251,243.87
5U0000	Keene General Operating	KSEESC	Economics	176,890.46	70,929.13	1,322.69	0.00	0.00	249,142.28
5U0000	Keene General Operating	KSFNSC	Environmental Studies	262,368.24	82,398.22	2,756.12	0.00	0.00	347,522.58
5U0000	Keene General Operating	KSGRSC	Geology	16,455.96	1,382.31	21.65	0.00	0.00	17,859.92
5U0000	Keene General Operating	KSHGSC	Geography	197,247.35	72,465.14	3,783.16	0.00	0.00	273,495.65
5U0000	Keene General Operating	KSJTSC	Management	329,756.97	121,642.51	2,531.30	0.00	0.00	453,930.78
5U0000	Keene General Operating	KSKMSC	Mathematics	353,962.72	123,814.14	3,853.08	0.00	0.00	481,629.94
5U0000	Keene General Operating	KSMHSC	Physics	116,852.29	33,401.38	1,694.24	0.00	0.00	151,947.91
5U0000	Keene General Operating	KSNPSC	Political Science	117,237.55	47,267.06	1,202.15	0.00	0.00	165,706.76
5U0000	Keene General Operating	KSPYSC	Psychology	508,460.62	187,862.76	6,643.89	0.00	0.00	702,967.27
5U0000	Keene General Operating	KSQSSG	Sociology	397,807.72	147,400.68	2,012.29	0.00	0.00	547,220.69
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	10,635.13	0.00	0.00	0.00	0.00	10,635.13
5U0ADJ	KSC Unrestricted Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	22,700.00	0.00	0.00	22,700.00
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	(8,833.50)	0.00	0.00	(8,833.50)
5U0PPD	Keene General Prepaid Expenses	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				9,951,851.75	3,372,591.88	1,189,213.29	0.00	0.00	14,513,656.92
Research & Sponsored Programs									
511000	Butt of a Joke 8-1-18 to 7-31-21	KSFNSC	Environmental Studies	1,785.09	142.80	5,309.77	0.00	0.00	7,237.66
517002	OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517003	OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517004	OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517005	OSHA Consult 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517006	OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517007	OSHA Administration Portion FY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	KSAADM	Sciences Div-Admin	10,080.78	2,143.77	3,455.33	0.00	0.00	15,679.88
517010	OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	51,225.80	19,845.54	47,251.90	0.00	0.00	118,323.24
517011	OSHA Administrative Portion FFY20	KSAADM	Sciences Div-Admin	5,421.60	2,439.72	993.48	0.00	0.00	8,854.80
517012	OSHA Consultation Portion FFY20	KSAADM	Sciences Div-Admin	33,040.59	14,868.26	7,138.15	0.00	0.00	55,047.00
53A001	IPM Practices & the Apple Growing	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D008	NH Responds Prof Devlop 8/08 - 6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
53D012	NH-Responds Two 7/10 - 6/12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D035	Physical Activity 1-18 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	KPBESE	Education	3,537.20	406.43	1,707.90	0.00	0.00	5,651.53
53D039	Worksite Lactation 7-18 to 9-18	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	KPCHSC	Health Science	0.00	0.00	(216.64)	0.00	0.00	(216.64)
53D041	Worksite Lactation 1 7-19 to 6-20	KPCHSC	Health Science	3,206.00	256.48	48,949.36	0.00	0.00	52,411.84
53D043	Physical Activty 12-5-18 to 6-30-19	KSAADM	Sciences Div-Admin	3,896.00	311.68	2,337.60	0.00	0.00	6,545.28
53D044	Physical Activity 7-1-19 to 6-30-20	KSAADM	Sciences Div-Admin	4,925.50	394.04	4,955.30	0.00	0.00	10,274.84
53E028	IHE Career Transition	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
545008	Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,000.00	0.00	0.00	3,000.00
546000	NH Citizen Archivists 7-15 to 6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547000	Inspire Science for Pre Servic	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547010	400 MHZ Spectrometer 8-13 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	KSSTEM	Sciences -STEM	0.00	0.00	0.00	0.00	0.00	0.00
547012	RUI Exon Junction Complex	KSBBSC	Biology	35,085.45	8,851.06	25,716.71	0.00	0.00	69,653.22
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSBBSC	Biology	2,262.50	115.00	9,139.89	0.00	0.00	11,517.39
54F001	Python Scripts 1-17-18 to 3-31-18	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N001	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N015	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N053	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-19	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N275	Gas Hydrat Inhibitr, Yr2, 9-14-8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N276	Louis de Rochemont 8-14 to 2-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N284	GeoPriSM 7-1-14 to 9-01-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N290	Advnce Wmn & Gender Stud 4-15-11-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N291	Comm. Health Workers 3-15 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N292	Watershed Ecology Inst 2-15 to 8-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N293	Turn a New Leaf 2-4-15 to 9-29-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N294	Compare Brazil & India 3-15 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N298	Gas Hydrat Inhibitr, Yr3, 9-15-8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N306	IVLFTClmt,Ploidy&CTP 5-15 to11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N308	Gut Microbiota 11-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N310	RCAM Man.Event 11-18-15 to 11-30-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N313	Davis Presidential Grant 1-16to8-17	KCCHUR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
54N314	CIEE Fac. Dev. Seminar 4-16 to 5-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N315	Tove Jansson 4-16 to 5-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N316	New Music Intensive 4-16 to 5-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N320	Roots and Rifts 4-16 to 5-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N325	NH 2016-2017 Alliance 9-16 to 11-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54N333	ArcGIS Online Comp. 01-17 to 05-18	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N336	M1 Contact Dance Fest. 4-17 to 5-18	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
54N339	Kids on Campus 5/17 to 8-17	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N341	Better Can 4-17 to 12-17	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54N342	UGRAD Pakistan 06-17 to 12-17	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N345	NH 2017-2018 Alliance 8-17 to 11-18	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N347	UGRAD Pakistan 11-17 to 5-18	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
54N349	Comparison Mycobiome 1-18 to 2-20	KSAADM	Sciences Div-Admin	0.00	0.00	1,110.00	0.00	0.00	1,110.00
54N350	Presser UG Scholar 10-17 to 5-18	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
54N351	NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	5,897.26	471.76	957.79	0.00	0.00	7,326.81
54N352	Social Change Tourism 4-18 to 5-19	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-29-20	KSFNSC	Environmental Studies	4,767.52	381.40	2,969.52	0.00	0.00	8,118.44
54N357	College Literacy, SL 7-18 - 1/20	KHCENG	English	0.00	0.00	100.00	0.00	0.00	100.00
54N358	Increase Impact of WGS 9-18 to 5-19	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N361	Presser UG Scholar Award 2019	KHJMUS	Music	0.00	0.00	4,000.00	0.00	0.00	4,000.00
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U076	Young Mothers in Zambia	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	KSAADM	Sciences Div-Admin	0.00	0.00	423.12	0.00	0.00	423.12
54U078	SBDC 1-1-18 to 12-31-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-20	KSCCSC	Chemistry	16,192.67	1,159.01	13,537.66	0.00	0.00	30,889.34
54U080	INBRE TIG Pellettieri 5-18 to 6-18	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	KSAADM	Sciences Div-Admin	62.50	5.00	46,474.71	0.00	0.00	46,542.21
54U082	INBRE TIG Pellettieri 7-18 to 6-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	KSBBSC	Biology	0.00	0.00	0.20	0.00	0.00	0.20
54U083	INBRE Baures Yr 1 7-18 to 6-19	KSCCSC	Chemistry	0.00	0.00	254.71	0.00	0.00	254.71
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	KSBBSC	Biology	0.00	0.00	1,473.07	0.00	0.00	1,473.07
54U086	NH Bio-MADE 9-18 to 8-23	KPDARS	Architecture & SPDI	1,169.08	526.12	790.69	0.00	0.00	2,485.89
54U087	SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	11,473.41	5,163.04	774.55	0.00	0.00	17,411.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	KSAADM	Sciences Div-Admin	81,686.32	5,268.37	85,798.10	0.00	0.00	172,752.79
54U089	INBRE Baures Yr. 2 7-19 to 6-20	KSCCSC	Chemistry	19,412.90	3,857.68	14,935.19	0.00	0.00	38,205.77
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	KSPYSC	Psychology	11,615.04	929.19	8,275.98	0.00	0.00	20,820.21
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	KSBBSC	Biology	7,687.89	615.02	18,686.21	0.00	0.00	26,989.12
54U092	INBRE TIG Traviss 7-19 to 6-20	KSFNSC	Environmental Studies	5,431.72	434.56	4,259.03	0.00	0.00	10,125.31
54ZADJ	KSC P1 Adjustments	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(44,834.93)	0.00	0.00	(44,834.93)
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAAL2	Functional Alloc - Research	0.00	0.00	(216,572.62)	0.00	0.00	(216,572.62)
54ZKSC	Restricted Rev Adjustment- KSC	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
55C008	MRI Molecular Physiology Cost Share	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C025	Suicide Interven Cost Share9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C031	CS Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstitut 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C117	CS-OSHA Conslt 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C130	CS-OSHA Administrat'n Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-20	KSCCSC	Chemistry	5,920.53	2,664.18	0.00	0.00	0.00	8,584.71
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	1,470.18	117.63	288.16	0.00	0.00	1,875.97
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	30,157.46	6,106.74	(8.85)	0.00	0.00	36,255.35
55C137	CS Butt of a Joke 8-1-18 to 7-31-21	KSFNSC	Environmental Studies	2,864.10	1,288.90	0.00	0.00	0.00	4,153.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	30,695.36	0.00	0.00	30,695.36
55C140	CSWoodsmoke Awareness 10-18 -12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	45,671.94	8,217.90	167.50	0.00	0.00	54,057.34
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	1,003.54	451.60	4,398.90	0.00	0.00	5,854.04
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	198.75	15.90	1,074.17	0.00	0.00	1,288.82
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	762.00	0.00	0.00	762.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	29,700.12	13,308.11	9,367.99	0.00	0.00	52,376.22
584170	Aspire 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	45,231.81	11,387.72	79,670.76	0.00	0.00	136,290.29
584175	CWS 7-1-19 to 6-30-20	KRCADM	Student Center-Admin	114.72	0.00	0.00	0.00	0.00	114.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	2,263.51	0.00	0.00	0.00	0.00	2,263.51
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	120,229.63	42,570.96	126,775.12	0.00	0.00	289,575.71
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	58,634.48	26,290.54	21,564.38	0.00	0.00	106,489.40
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	37,506.13	16,625.97	5,932.28	0.00	0.00	60,064.38
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 -12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593007	R15 Funct. Analysis 2-18 to 1-20	KSBBSC	Biology	24,812.73	5,982.62	19,902.58	0.00	0.00	50,697.93
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	82.51	0.00	0.00	82.51
5U0000	Keene General Operating	KAAGRT	Grants Office	87,028.87	35,193.84	7,499.84	0.00	0.00	129,722.55
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	35,183.79	14,150.51	7,690.00	0.00	0.00	57,024.30
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				847,855.11	252,959.05	419,014.43	0.00	0.00	1,519,828.59
Public Service									
5D0ADJ	KSC Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DF110	Council on Sustainable Futures	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	0.00
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtn Mcroflm 7-15 to6-16	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545007	Mapping Identies 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N317	Star of the Sea 4-16 to 1-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N318	Made in China 4-16 to 3-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N319	2125 Stanley Street 4-16 to 2-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N348	Under the Radar 12-18-17 to 1-15-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N355	NHCF Telling Project 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N359	Castle of our Skins 9-18 to 2-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N362	Alex Davis Dance 1-19 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	KLAMAS	Mason Library	0.00	0.00	908.78	0.00	0.00	908.78
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,700.00	0.00	0.00	3,700.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,809.14	0.00	0.00	1,809.14
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	2,165.19	0.00	0.00	2,165.19
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,750.00	0.00	0.00	1,750.00
5DA103	Academic Affairs Symposia Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KADCEE	Continuing Ed & Extended Studies	14.14	0.00	0.00	0.00	0.00	14.14
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	75.00	0.00	0.00	75.00
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	600.00	50.40	80.94	0.00	0.00	731.34
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	250.23	0.00	0.00	250.23
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	1,425.00	94.50	6,344.60	0.00	0.00	7,864.10
5DA108	Academic Enrichment Program	KACWRT	Writing Center	0.00	0.00	228.96	0.00	0.00	228.96
5DA108	Academic Enrichment Program	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KADCEE	Continuing Ed & Extended Studies	149.49	0.00	0.00	0.00	0.00	149.49
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	707.02	0.00	0.00	707.02
5DA123	Center for Creative Inquiry	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	206,375.12	42,547.62	72,707.22	0.00	0.00	321,629.96
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Planning	3,664.00	307.76	1,263.03	0.00	0.00	5,234.79
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	25,772.50	0.00	0.00	25,772.50
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	693.00	58.21	0.00	0.00	0.00	751.21
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	1,325.44	0.00	0.00	1,325.44
5DH115	Professional Enhance Carry Fwd-A&H	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	5,682.15	0.00	0.00	5,682.15
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	2,227.74	0.00	0.00	2,227.74
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	216.64	0.00	0.00	216.64
5DP108	Professional Development Centers	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	20,730.77	1,741.39	27,022.69	0.00	0.00	49,494.85
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	25,000.00	0.00	0.00	25,000.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	2,667.95	588.75	0.00	0.00	0.00	3,256.70
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	500.00	0.00	0.00	500.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,750.00	0.00	0.00	1,750.00
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	1,508.13	0.00	0.00	1,508.13
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	355.03	0.00	0.00	355.03
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	66.60	0.00	0.00	66.60
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	6,763.14	0.00	0.00	6,763.14
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	1,100.00	0.00	0.00	1,100.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	500.00	0.00	0.00	500.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	20.00	0.00	0.00	20.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	10,069.54	0.00	0.00	10,069.54
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,500.00	0.00	0.00	3,500.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	825.00	69.30	0.00	0.00	0.00	894.30
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	2,773.50	232.96	0.00	0.00	0.00	3,006.46
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	76.21	0.00	0.00	76.21
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,950.00	0.00	0.00	1,950.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	498.62	0.00	0.00	498.62
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	15,806.00	747.99	4,603.53	0.00	0.00	21,157.52
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	5,737.54	0.00	0.00	5,737.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,965.73	0.00	0.00	1,965.73
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	10,752.50	4,354.79	116.91	0.00	0.00	15,224.20
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	37,003.23	14,986.35	0.00	0.00	0.00	51,989.58
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	8,264.63	694.16	3,400.85	0.00	0.00	12,359.64
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	281,197.73	113,885.14	17,654.05	0.00	0.00	412,736.92
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	6,436.78	0.00	0.00	6,436.78
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	60,558.48	24,526.20	0.00	0.00	0.00	85,084.68
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	25,292.28	10,243.32	185.00	0.00	0.00	35,720.60
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	17,129.63	6,437.55	25.95	0.00	0.00	23,593.13
5U0000	Keene General Operating	KACHNR	Honors Program	2,865.44	240.72	1,164.35	0.00	0.00	4,270.51
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	94,772.16	7,960.77	311.00	0.00	0.00	103,043.93
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	277,963.45	102,445.04	288,053.36	0.00	0.00	668,461.85
5U0000	Keene General Operating	KGANEA	NEASC	1,525.00	128.10	6,119.39	0.00	0.00	7,772.49
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	198,520.53	79,448.33	61.90	0.00	0.00	278,030.76
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	9,629.87	808.92	27,172.94	0.00	0.00	37,611.73
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	108,628.60	37,488.60	3,767.26	0.00	0.00	149,884.46
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	29,911.46	10,623.04	3,626.65	0.00	0.00	44,161.15
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	81,153.64	20,167.36	82.33	0.00	0.00	101,403.33
5U0000	Keene General Operating	KLAMAS	Mason Library	438,598.04	162,727.30	555,913.91	0.00	0.00	1,157,239.25
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	5,328.94	0.00	0.00	5,328.94
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	6.15	0.00	0.00	6.15
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	28.32	0.00	0.00	28.32
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	230,754.51	93,122.98	471.04	0.00	0.00	324,348.53
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	1,793.99	150.70	28,549.37	0.00	0.00	30,494.06
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(22,700.00)	0.00	0.00	(22,700.00)
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,172,039.14	736,878.25	1,147,977.79	0.00	0.00	4,056,895.18
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	762.01	0.00	0.00	0.00	0.00	762.01
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	100,821.18	0.00	0.00	0.00	0.00	100,821.18
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	3,677.60	0.00	0.00	3,677.60
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	4,316.55	0.00	0.00	4,316.55
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	36,727.98	11,276.59	5,406.46	0.00	0.00	53,411.03
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	69,745.87	28,207.01	8,465.41	0.00	0.00	106,418.29
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	2,457.50	206.43	863.50	0.00	0.00	3,527.43
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	11,285.72	3,639.34	158,389.85	0.00	0.00	173,314.91
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	20,070.37	8,128.47	1,926.43	0.00	0.00	30,125.27
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	31,324.56	11,145.60	6,031.86	0.00	0.00	48,502.02
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	29,167.10	10,379.46	7,748.65	0.00	0.00	47,295.21
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	11,943.97	4,556.17	6,672.96	0.00	0.00	23,173.10
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	30,105.53	2,528.90	15,901.80	0.00	0.00	48,536.23
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	24,826.52	8,168.81	9,719.71	0.00	0.00	42,715.04
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	19,626.69	7,314.53	922.56	0.00	0.00	27,863.78
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	40,849.81	15,129.51	6,072.53	0.00	0.00	62,051.85
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	11,943.98	4,556.17	2,363.58	0.00	0.00	18,863.73
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	31,542.00	10,454.56	9,994.13	0.00	0.00	51,990.69
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	18,902.82	7,511.17	4,968.24	0.00	0.00	31,382.23
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	35,676.67	12,637.41	13,523.57	0.00	0.00	61,837.65
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	5,065.96	425.55	5,154.79	0.00	0.00	10,646.30
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	29,877.25	10,123.82	12,878.81	0.00	0.00	52,879.88
5DJ101	NCAA Athletics/Recreation	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	28,287.65	0.00	0.00	28,287.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ104	Athletics Fundraising Generic	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	1,925.00	161.70	7,162.79	0.00	0.00	9,249.49
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	0.00	0.00	10,348.73	0.00	0.00	10,348.73
5DJ106	Fundraising-mens basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	12,717.02	0.00	0.00	12,717.02
5DJ107	Fundraising-mens baseball	KJBMBK	Men's Basketball	0.00	0.00	200.00	0.00	0.00	200.00
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	2,092.14	175.73	10,358.99	0.00	0.00	12,626.86
5DJ109	Fundraising-womens basketball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	14,678.15	0.00	0.00	14,678.15
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	3,304.00	277.54	3,871.52	0.00	0.00	7,453.06
5DJ111	Fundraising-womens soccer	KJAATR	Athletics Training Room	0.00	0.00	1,383.00	0.00	0.00	1,383.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	2,831.51	0.00	0.00	2,831.51
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	6.40	0.00	0.00	6.40
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	6,120.00	0.00	0.00	6,120.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	412.69	0.00	0.00	412.69
5DJ118	Fundraising-women's lacrosse	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	23,450.00	1,969.80	12,686.02	0.00	0.00	38,105.82
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,112.16	597.40	3,025.70	0.00	0.00	10,735.26
5DJ123	Women's Basketball Camp	KJCWCC	Women's Cross Country/Track	0.00	0.00	530.00	0.00	0.00	530.00
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	234.03	0.00	0.00	234.03
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	459.50	0.00	0.00	459.50
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	1,615.77	0.00	0.00	1,615.77
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	459.50	0.00	0.00	459.50
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	36.61	0.00	0.00	36.61
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	28.51	0.00	0.00	28.51
5DJ125	Fundraising-cheerleading	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPETGS	TEGS	0.00	0.00	4.35	0.00	0.00	4.35
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	984.23	0.00	0.00	984.23
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	28,013.72	0.00	0.00	28,013.72
5DR102	NEACAC College Fair	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCLB	Student Clubs	100.00	0.00	43,456.39	0.00	0.00	43,556.39
5DR302	KSC Student Activity Fee	KRDCOM	Computer Science Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	0.00	0.00	98.46	0.00	0.00	98.46
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	6,632.23	0.00	0.00	6,632.23
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	10,026.80	0.00	0.00	10,026.80
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	3,443.99	0.00	0.00	3,443.99
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	432.48	0.00	62.10	0.00	0.00	494.58
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	2,324.58	0.00	4,728.08	0.00	0.00	7,052.66
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	2,054.44	0.00	7,916.54	0.00	0.00	9,970.98
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	6.50	0.00	0.00	6.50
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	20.00	0.00	0.00	20.00
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	0.00	0.00	4.44	0.00	0.00	4.44
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	346.00	0.00	0.00	346.00
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	3,277.86	0.00	0.00	3,277.86
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	43.60	0.00	0.00	43.60
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDNEW	Catholic Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOSL	Owl Sign Language Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	4,369.18	0.00	0.00	4,369.18
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	217.63	0.00	0.00	217.63
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	4,650.00	390.60	346.95	0.00	0.00	5,387.55
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	3,350.70	0.00	20,908.00	0.00	0.00	24,258.70
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	723.00	0.00	0.00	723.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	1,863.16	0.00	0.00	1,863.16
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	500.00	42.00	2,525.98	0.00	0.00	3,067.98
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	36,478.45	0.00	0.00	36,478.45
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	6.94	0.00	0.00	6.94
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	500.00	42.00	3,231.15	0.00	0.00	3,773.15
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	2,070.00	173.88	7,154.45	0.00	0.00	9,398.33
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	3,135.39	0.00	363.78	0.00	0.00	3,499.17
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	1,600.00	134.40	3,349.48	0.00	0.00	5,083.88
5DR302	KSC Student Activity Fee	KRDXFT	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	207.42	0.00	0.00	207.42
5DR303	KSC Class Dues CUFS 1513	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	64.61	0.00	0.00	64.61
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	150.00	0.00	13,956.87	0.00	0.00	14,106.87
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	65.86	0.00	0.00	65.86
5DR304	Student Activities-Equinox	KRDEQU	Equinox	9,844.43	320.80	34,978.75	0.00	0.00	45,143.98
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	(551.63)	0.00	0.00	(551.63)
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(60.00)	0.00	0.00	(60.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	819.00	0.00	0.00	819.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	1,492.26	0.00	0.00	1,492.26
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	550.00	0.00	0.00	550.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1.95	0.00	0.00	1.95
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	743.57	0.00	0.00	743.57
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	2,772.00	232.85	0.00	0.00	0.00	3,004.85
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	855.63	0.00	0.00	855.63
5GE209	Travelli Scholars Program	KEDAPR	Alumni & Parent Relations	0.00	0.00	15.46	0.00	0.00	15.46
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ302	Rec Sports Gift	KJDREC	Recreation	0.00	0.00	394.70	0.00	0.00	394.70
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	16,169.32	0.00	0.00	16,169.32
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	14,523.22	0.00	0.00	14,523.22
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	1,272.46	0.00	0.00	1,272.46
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	237.00	0.00	0.00	237.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	10,415.77	0.00	0.00	10,415.77
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	9,192.50	0.00	0.00	9,192.50
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	3,365.76	0.00	0.00	3,365.76
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	62.00	0.00	0.00	62.00
5U0000	Keene General Operating	KABREG	Registrar	156,142.57	62,739.89	6,259.10	0.00	0.00	225,141.56
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(7.16)	0.00	0.00	0.00	0.00	(7.16)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	35,487.68	13,858.02	8,163.68	0.00	0.00	57,509.38
5U0000	Keene General Operating	KEDSPE	KSC Special Events	27,992.28	11,240.52	28,321.04	0.00	0.00	67,553.84
5U0000	Keene General Operating	KFBSFB	Student Accounts	87,006.58	34,617.77	20,489.19	0.00	0.00	142,113.54
5U0000	Keene General Operating	KJANCA	NCAA-Admin	104,999.57	36,853.89	9,591.12	0.00	0.00	151,444.58
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	5,040.00	0.00	0.00	5,040.00
5U0000	Keene General Operating	KJDREC	Recreation	6,920.04	0.00	0.00	0.00	0.00	6,920.04
5U0000	Keene General Operating	KRAADA	Office of Disability Services	122,322.19	43,551.99	2,746.72	0.00	0.00	168,620.90
5U0000	Keene General Operating	KRAADM	Admissions	307,886.37	116,616.93	150,279.84	0.00	0.00	574,783.14
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	74,078.53	29,709.83	1.00	0.00	0.00	103,789.36
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	1.30	0.00	0.00	1.30
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	578.19	0.00	0.00	578.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	2,420.86	0.00	0.00	2,420.86
5U0000	Keene General Operating	KRASAF	Safety and Security	248,814.10	87,554.77	34,281.56	0.00	0.00	370,650.43
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	164,924.76	54,188.11	43,990.30	0.00	0.00	263,103.17
5U0000	Keene General Operating	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	209,683.69	83,701.09	6,896.64	0.00	0.00	300,281.42
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	6,475.24	0.00	0.00	6,475.24
5U0000	Keene General Operating	KRENEW	Orientation Program	107,589.04	20,834.40	76,591.11	0.00	0.00	205,014.55
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	158,815.70	64,065.81	7,589.32	0.00	0.00	230,470.83
5U0000	Keene General Operating	KRESFF	Financial Aid Office	185,284.84	70,855.06	6,574.67	0.00	0.00	262,714.57
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,632,031.59	891,296.28	1,118,119.88	0.00	0.00	4,641,447.75
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(14,387.00)	0.00	0.00	0.00	(14,387.00)
5AG106	Other Postemployment Bnft (OPEB)	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	327.80	0.00	0.00	327.80
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	9,464.00	794.97	1,908.17	0.00	0.00	12,167.14
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,748.00	0.00	0.00	2,748.00
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	49.95	0.00	0.00	49.95
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	2,010.00	142.80	16,246.54	0.00	0.00	18,399.34
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	60,665.38	0.00	0.00	60,665.38
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(49,189.09)	0.00	0.00	(49,189.09)
5DF112	Print and Mail Services	KFBMAL	Mail Services	6,141.54	0.00	55,134.62	0.00	0.00	61,276.16
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(83,289.23)	0.00	0.00	(83,289.23)
5DF112	Print and Mail Services	KFBPRT	Print Services	16,563.34	6,257.55	64,533.64	0.00	0.00	87,354.53
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	446.88	0.00	0.00	446.88
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	127.68	0.00	0.00	127.68
5DF112	Print and Mail Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	87,968.00	0.00	0.00	87,968.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	17,106.26	5,878.01	(99,280.90)	0.00	0.00	(76,296.63)
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	176,141.95	0.00	0.00	0.00	176,141.95
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	336.32	0.00	0.00	336.32
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	5,450.89	0.00	0.00	5,450.89
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,417.40	0.00	0.00	2,417.40
5GE299	Alumni Department Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	11,165.25	827.66	996.50	0.00	0.00	12,989.41
5GE299	Alumni Department Gift Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	275.91	0.00	0.00	275.91
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	175.00	0.00	0.00	175.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	295,959.54	117,933.83	55,510.43	0.00	0.00	469,403.80
5U0000	Keene General Operating	KCCHUR	Human Resources	208,052.73	77,908.65	35,201.30	0.00	0.00	321,162.68
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	123,416.39	49,983.71	14,305.62	0.00	0.00	187,705.72
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	248,343.35	100,295.65	123,763.16	0.00	0.00	472,402.16
5U0000	Keene General Operating	KEDADV	Development	244,015.69	86,731.39	57,277.84	0.00	0.00	388,024.92
5U0000	Keene General Operating	KEDSVC	Advancement Services	40,928.80	16,004.46	618.93	0.00	0.00	57,552.19
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	22,912.16	0.00	0.00	22,912.16
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	33,673.27	0.00	0.00	33,673.27
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	273,190.36	109,846.59	57,513.04	0.00	0.00	440,549.99
5U0000	Keene General Operating	KFBBUS	Business Office	199,085.87	75,049.52	2,027.13	0.00	0.00	276,162.52
5U0000	Keene General Operating	KFBMAL	Mail Services	37,655.50	14,566.39	0.00	0.00	0.00	52,221.89
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	225.50	0.00	0.00	225.50
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	211.32	0.00	0.00	211.32
5U0000	Keene General Operating	KFCADM	Admin Information Services	310,549.56	125,772.51	691,760.01	0.00	0.00	1,128,082.08
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(496,836.00)	0.00	0.00	(496,836.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,193,544.00	0.00	0.00	1,193,544.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	155.22	0.00	202,361.39	0.00	0.00	202,516.61
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	121,000.00	10,164.00	0.00	0.00	0.00	131,164.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(115,723.00)	0.00	0.00	0.00	(115,723.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	868.00	0.00	0.00	868.00
5U0000	Keene General Operating	KGASRC	General Searches	2,771.50	232.80	19,030.69	0.00	0.00	22,034.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(29,502.82)	0.00	0.00	(29,502.82)
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(245,209.00)	0.00	0.00	0.00	(245,209.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,167,574.90	599,213.44	2,052,514.43	0.00	0.00	4,819,302.77
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,602.22	0.00	0.00	2,602.22
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	1,584.00	0.00	0.00	1,584.00
5U0000	Keene General Operating	KCASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	91,686.23	24,182.56	15,436.31	0.00	0.00	131,305.10
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	220,387.69	87,484.51	67,865.73	0.00	0.00	375,737.93
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	165,526.62	63,269.41	41,358.40	0.00	0.00	270,154.43
5U0000	Keene General Operating	KTACST	Central Stores Receiving	29,937.16	11,766.45	18,692.23	0.00	0.00	60,395.84
5U0000	Keene General Operating	KTACUS	Custodial Service	4,298.00	361.01	1,118,131.73	0.00	0.00	1,122,790.74
5U0000	Keene General Operating	KTAECT	Electrical	74,318.83	28,008.36	67,613.04	0.00	0.00	169,940.23
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	223,181.97	84,192.03	69,864.98	0.00	0.00	377,238.98
5U0000	Keene General Operating	KTAMEC	Mechanical	92,778.40	35,333.54	63,302.86	0.00	0.00	191,414.80
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(4,032,000.00)	0.00	0.00	(4,032,000.00)
5U0000	Keene General Operating	KTAUTY	Utility	127,669.20	45,951.36	1,108,231.58	2,220,920.23	0.00	3,502,772.37
5U0000	Keene General Operating	KTAVEH	Vehicle	27,108.40	9,691.41	80,150.44	0.00	0.00	116,950.25
5U0000	Keene General Operating	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(14,500.00)	0.00	0.00	(14,500.00)
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	(140,286.25)	0.00	0.00	(140,286.25)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,056,892.50	390,240.64	(1,531,952.73)	2,220,920.23	0.00	2,136,100.64
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,150.00	0.00	0.00	1,150.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	40.00	0.00	0.00	40.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1,190.00	0.00	0.00	1,190.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	242,286.86	42,038.00	346,808.41	4,992.34	0.00	636,125.61
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KSQSSG	Sociology	0.00	0.00	479.54	0.00	0.00	479.54
5AA104	Link Program	KAALNK	Link Program	8,591.92	3,479.74	29,531.42	0.00	0.00	41,603.08
5AA104	Link Program	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	11,284.29	947.90	12,024.11	0.00	0.00	24,256.30
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(736,647.00)	0.00	0.00	(736,647.00)
5AF104	Telecom	KFDTCM	Telecom	195,239.53	78,376.83	312,687.09	22.96	0.00	586,326.41
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	100,168.41	0.00	0.00	100,168.41
5AF105	Owl Card Operations	KFDTCM	Telecom	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	0.50	0.00	0.00	0.50
5AJ100	Intramural Recreation	KJDREC	Recreation	157,790.28	47,379.68	262,796.95	0.00	0.00	467,966.91
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	75.00	6.30	4,835.38	0.00	0.00	4,916.68
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	54,299.12	16,186.21	108,505.57	0.00	0.00	178,990.90
5AR102	Student Center	KRCADM	Student Center-Admin	239,305.50	75,274.23	349,108.40	0.00	0.00	663,688.13
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDDNM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,151.16	180.70	4,080.46	1,734.42	0.00	8,146.74
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	13,054.92	0.00	0.00	13,054.92
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	670.63	0.00	0.00	670.63
5AR107	Conference Services	KEDSPE	KSC Special Events	4,226.49	1,711.73	53,175.40	0.00	0.00	59,113.62
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBHAL	Halls/Programming	0.00	0.00	155.94	0.00	0.00	155.94
5AR200	Residence Life	KRBRES	Residential Life	446,915.52	157,525.54	3,781,978.04	0.00	0.00	4,386,419.10
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	33,766.93	0.00	0.00	33,766.93
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	21,756.39	0.00	0.00	21,756.39
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	14,100.23	0.00	0.00	14,100.23
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	5,112.68	0.00	5,112.68
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	(5,700.78)	0.00	0.00	(5,700.78)
5AR201	Carle Hall Prog	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	36.86	0.00	0.00	36.86
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	684.89	0.00	0.00	684.89
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	486.35	0.00	0.00	486.35
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	836.82	0.00	0.00	836.82
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	628.76	0.00	0.00	628.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	1,128.74	0.00	0.00	1,128.74
5AR208	Owls Nest/1 Butler Ct Programs	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	(4,943.87)	0.00	0.00	(4,943.87)
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	131.68	0.00	0.00	131.68
5AR215	Res Life Student Services	KRBHAL	Halls/Programming	0.00	0.00	25.17	0.00	0.00	25.17
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	750.80	0.00	0.00	750.80
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	1,379.43	0.00	0.00	1,379.43
5AR217	Dining	KRBDNG	Dining Services	5,823.72	2,358.60	3,323,943.65	0.00	0.00	3,332,125.97
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	173,658.03	69,001.33	104,172.09	0.00	0.00	346,831.45
5AR301	Counseling Center	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KRACNS	Counseling	231,211.05	93,123.28	46,694.83	0.00	0.00	371,029.16
5AR301	Counseling Center	KRBDNG	Dining Services	0.00	0.00	1.10	0.00	0.00	1.10
***Total Auxiliary Services				1,772,858.47	587,590.07	8,184,794.24	11,862.40	0.00	10,557,105.18
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
516001	Stop Sexual Violence 10-19 to 9-22	KRACNS	Counseling	0.00	0.00	551.57	0.00	0.00	551.57
53C010	Cultural Infrastructure 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
53D042	Worksite Lactation 1 7-20 to 9-20	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
54N364	Reggie Wilson 5-14-19 to 3-27-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N366	Critical Ethnic Studies 7-19 - 6-20	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N368	Sandglass Babylon 8-19 to 3-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N369	Rink Life 10-22-19 to 11-10-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	700.00	0.00	0.00	700.00
54N371	Women's Vote 10-19 to 5-20	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C020	ResEff AirborneParticulates CostSha	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	28,510.48	12,829.64	0.00	0.00	0.00	41,340.12
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KRADEA	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5A0PPD	Keene Auxiliary Prepaid Expenses	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DA110	Global Education Office (GEO)	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH102	Music Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH105	Elderhostel	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWFH	Women's Field Hockey	0.00	0.00	7,896.00	0.00	0.00	7,896.00
5DJ105	Fundraising-swim team	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DJ108	Fundraising-mens soccer	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KRDKTV	Keene State TV	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSCC	Samaritans Campus Chapter	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWTW	Wine to Water	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DS119	Chemistry Indirect Cost	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS120	Environmental Studies Indirect Cost	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA116	Honors Study Abroad Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	0.00	0.00	6,680.00	0.00	0.00	6,680.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCES	Continuing Ed-Summer Session	0.00	0.00	8,833.50	0.00	0.00	8,833.50
5U0PPD	Keene General Prepaid Expenses	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	140,286.25	0.00	0.00	140,286.25
5UG000	General Institutional-Gen Op	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				28,510.48	12,829.64	166,447.32	0.00	0.00	207,787.44
**Total Current Funds				**20,629,613.94**	**6,843,599.25**	**12,747,318.65**	**2,232,782.63**	**0.00**	**42,453,314.47**
Loan Funds									
Student Financial Aid									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	1,696.17	0.00	0.00	1,696.17
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1,696.17	0.00	0.00	1,696.17
**Total Loan Funds				**0.00**	**0.00**	**1,696.17**	**0.00**	**0.00**	**1,696.17**
Plant Funds									
Institutional Support									
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
5N0ADJ	KSC Net Invested in Plant Adjust	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5NG004	KSC Equipment	KGPBD5	Pondside Project	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	(934,599.43)	0.00	0.00	(934,599.43)
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing CUFS 6252	KGAUNX	Unexpended	0.00	0.00	44,391.91	0.00	0.00	44,391.91
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	Living Learning Commons	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	KGAUNX	Unexpended	0.00	0.00	94,108.62	0.00	0.00	94,108.62
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	53,040.00	0.00	0.00	53,040.00
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	36,493.00	0.00	0.00	36,493.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	34,403.00	0.00	0.00	34,403.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	23,612.96	0.00	0.00	23,612.96
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	583,770.47	0.00	0.00	583,770.47
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	236,913.82	0.00	0.00	236,913.82
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	175,201.18	0.00	0.00	175,201.18
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	85,454.68	0.00	0.00	85,454.68
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	38,805.00	0.00	0.00	38,805.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	23,056.00	0.00	0.00	23,056.00
***Total Operations and Maintenance				0.00	0.00	494,651.21	0.00	0.00	494,651.21
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,969,784.74	3,969,784.74
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	234,757.65	234,757.65
***Total Depreciation				0.00	0.00	0.00	0.00	4,204,542.39	4,204,542.39
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
****Total Plant Funds**				**0.00**	**0.00**	**494,651.21**	**0.00**	**4,204,542.39**	**4,699,193.60**
***Total 5K - Keene State College**				**20,629,613.94**	**6,843,599.25**	**13,243,666.03**	**2,232,782.63**	**4,204,542.39**	**47,154,204.24**

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PA3XD1	Exploration and Discovery	0.00	0.00	290.73	0.00	0.00	290.73
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	85.00	0.00	0.00	85.00
6DAADV	HPER-Adventure Education	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHE	INDC-ASC Hoffman, Eric	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHE	INDC-ASC Hoffman, Eric	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
6DAAKE	INDC-ASC-E Kelsey	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAAKE	INDC-ASC-E Kelsey	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
6DAAMS	INDC-ASC-Samuel Miller	PA3SCI	E&D-Sciences Unit	0.00	0.00	381.02	0.00	0.00	381.02
6DAAMS	INDC-ASC-Samuel Miller	PA3XD1	Exploration and Discovery	0.00	0.00	174.10	0.00	0.00	174.10
6DAAMS	INDC-ASC-Samuel Miller	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	130.00	0.00	0.00	130.00
6DAAMS	INDC-ASC-Samuel Miller	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-XD-Meteorology	PA3SCI	E&D-Sciences Unit	0.00	0.00	244.02	0.00	0.00	244.02
6DAASC	INDC-XD-Meteorology	PA3XD1	Exploration and Discovery	0.00	0.00	1,554.91	0.00	0.00	1,554.91
6DAASC	INDC-XD-Meteorology	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DABAP	MTD Dept Course Fees	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PA3XD1	Exploration and Discovery	31.73	2.67	113.24	0.00	0.00	147.64
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABCF	Biology Course Fees	PA3XD1	Exploration and Discovery	5,057.83	0.00	0.00	0.00	0.00	5,057.83
6DABCF	Biology Course Fees	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DABCF	Biology Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABSM	INDC-Biology - Son, Mike	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	5,702.00	0.00	0.00	5,702.00
6DACFD	Indir Cost Share-Res&Innov 001	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	11.00	0.00	0.00	11.00
6DACFD	Indir Cost Share-Res&Innov 001	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACFG	Indir Cost Share-Res&Innov 002	PAAAF1	Provost Office	445.48	37.42	0.00	0.00	0.00	482.90
6DACFG	Indir Cost Share-Res&Innov 002	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DACFN	Ctr Research & Innov - Conferences	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DACFN	Ctr Research & Innov - Conferences	PAAAF1	Provost Office	909.10	76.37	0.00	0.00	0.00	985.47
6DACFN	Ctr Research & Innov - Conferences	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	Indir Cost Share-Res&Innov 006	PAAAF1	Provost Office	3,040.80	255.43	0.00	0.00	0.00	3,296.23
6DACRP	Indir Cost Share-Res&Innov 006	PACENV	Center for Research & Innovation	0.00	0.00	496.00	0.00	0.00	496.00
6DACRP	Indir Cost Share-Res&Innov 006	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DACRS	Indir Cost Share-Res&Innov 007	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	0.00	0.00	0.00	0.00
6DACVA	Indir Cost Share-Res&Innov 009	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DACVA	Indir Cost Share-Res&Innov 009	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAEEB	Indir Cost Share-Res&Innov 010	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAEHH	College of Ed, H & HS Innovations	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DAENV	INDC-Environ Science & Policy	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAENV	INDC-Environ Science & Policy	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	12,062.52	0.00	0.00	12,062.52
6DAESP	Environ Sci & Policy Course Fees	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	2,877.15	0.00	0.00	2,877.15
6DAF01	In-Group Messaging Patterns	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Agrotopias: Popul Control and Sust	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Agrotopias: Popul Control and Sust	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PA4HH1	Health & Human Enrich	4,500.00	378.00	0.00	0.00	0.00	4,878.00
6DAF03	Breast Cancer Survivorship Program	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	PA7TE1	Tour Envir & Sust Societies	3,059.76	229.99	698.97	0.00	0.00	3,988.72
6DAF04	Local Land Use Plan & Conservation	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PA3XD1	Exploration and Discovery	1,780.03	149.52	0.00	0.00	0.00	1,929.55
6DAF06	Watershed Approaches to DDT	PA7TE1	Tour Envir & Sust Societies	1,780.03	149.52	59.50	0.00	0.00	1,989.05
6DAF06	Watershed Approaches to DDT	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF07	Nutrition Trans of Rur-Urb Linkages	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA3SCI	E&D-Sciences Unit	0.00	0.00	611.96	0.00	0.00	611.96
6DAF08	Montane Mexico and Central America	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PACENV	Center for Research & Innovation	0.00	0.00	6,851.28	0.00	0.00	6,851.28
6DAF09	English-Learner Teacher Advocacy	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	PA1AT1	Arts & Technologies	1,200.01	100.80	0.00	0.00	0.00	1,300.81
6DAF11	PSU Herbarium Digitization	PA3XD1	Exploration and Discovery	0.00	0.00	2,320.04	0.00	0.00	2,320.04
6DAF11	PSU Herbarium Digitization	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	PSU Herbarium Digitization	PAAAF1	Provost Office	(108.38)	0.00	0.00	0.00	0.00	(108.38)
6DAF12	Yurewicz FY19 RAC	PA3SCI	E&D-Sciences Unit	0.00	0.00	227.24	0.00	0.00	227.24
6DAF12	Yurewicz FY19 RAC	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	18,219.22	7,384.18	0.00	0.00	0.00	25,603.40
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	0.00	0.00	1,490.00	0.00	0.00	1,490.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	1,077.67	0.00	0.00	1,077.67
6DAHHI	INDC Health & Human Enrich INBRE	PA4HH1	Health & Human Enrich	0.00	0.00	236.70	0.00	0.00	236.70
6DAHHI	INDC Health & Human Enrich INBRE	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	139.95	0.00	0.00	139.95
6DAHPC	HHE Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	409.93	0.00	0.00	409.93
6DAHPC	HHE Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPF	Athletic Training Program Fees	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPF	Athletic Training Program Fees	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	1,047.55	0.00	0.00	1,047.55
6DAINB	INDC-INBRE Admin	PA3XDG	Exploration and Discovery1Grants	2,080.00	0.00	0.00	0.00	0.00	2,080.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1AT1	Arts & Technologies	(2,000.00)	(168.00)	0.00	0.00	0.00	(2,168.00)
6DAINT	Academic Initiatives	PA2ED1	Ed, Dem & Social Chg	25,977.24	10,520.82	0.00	0.00	0.00	36,498.06
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	0.00	0.00	7,227.00	0.00	0.00	7,227.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA5IE1	Innovation & Entrep.	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6DAJSF	INDC -Justice & Security Faculty #1	PA6JS1	Justice & Security	0.00	0.00	616.85	0.00	0.00	616.85
6DAMFL	MindFlight	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PA1AT1	Arts & Technologies	0.00	0.00	100.00	0.00	0.00	100.00
6DAMIN	Musical Instrument Purch Replcmnt	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	281.40	0.00	0.00	281.40
6DAMIN	Musical Instrument Purch Replcmnt	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DAPLN	Planetarium	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	3,346.54	0.00	0.00	3,346.54
6DARTC	Art Dept Course Fees	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASOC	INDC - Social Work Faculty #1	PA4HH1	Health & Human Enrich	0.00	0.00	174.39	0.00	0.00	174.39
6DASOC	INDC - Social Work Faculty #1	PA4HMS	H&HE-Human Services Unit	0.00	0.00	50.00	0.00	0.00	50.00
6DASS2	Social Science-Events 2	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DATAT	Arts and Technology Program Trips	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATTE	Tourism, Env, Sust Dev Prgm Trips	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAXDI	INDC Exploration & Discovery INBRE	PA3XD1	Exploration and Discovery	0.00	0.00	1,326.98	0.00	0.00	1,326.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAXDM	Meteorology Prog Equip Maint & Repl	PA3SCI	E&D-Sciences Unit	0.00	0.00	721.52	0.00	0.00	721.52
6DFSAW	Study Away Programs	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACM01	Communication & Media Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	16,657.37	6,740.27	0.00	0.00	0.00	23,397.64
6DGOCF	One-time Carry Forwards	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3SCI	E&D-Sciences Unit	0.00	0.00	1,174.89	0.00	0.00	1,174.89
6DPRIF	President's Innovation Fund	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAENS	English Dept-Schol + Awards	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	654.50	0.00	18,593.79	0.00	0.00	19,248.29
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	1,477.42	0.00	0.00	1,477.42
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GATLI	Holmes-PH Transformtnl Ldrshp Inst	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	917.62	77.08	0.00	0.00	0.00	994.70
6GCE1P	Wixson Endowed Prof of Math	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	2,305.60	0.00	26,597.00	0.00	0.00	28,902.60
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	18,477.00	0.00	0.00	18,477.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	2,789.70	0.00	0.00	2,789.70
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	2,281,067.34	681,800.54	141.08	0.00	0.00	2,963,008.96
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	4,928.81	0.00	7,982.01	0.00	0.00	12,910.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	20,055.83	0.00	107,250.00	0.00	0.00	127,305.83
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	848,918.46	258,606.43	0.00	0.00	0.00	1,107,524.89
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	550.91	0.00	16,934.17	0.00	0.00	17,485.08
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	1,825.85	0.00	0.00	1,825.85
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	17,390.34	0.00	54,560.80	274.84	0.00	72,225.98
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	1,731,941.09	575,813.34	128.36	6.84	0.00	2,307,889.63
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	4,210.56	0.00	0.00	0.00	0.00	4,210.56
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	2,900.00	243.60	77,187.75	0.00	0.00	80,331.35
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	1,971,043.14	623,334.52	(2,900.00)	0.00	0.00	2,591,477.66
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	4,228.78	0.00	51,730.34	0.00	0.00	55,959.12
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	840.99	0.00	21,299.98	0.00	0.00	22,140.97
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	597.85	0.00	98,814.81	0.00	0.00	99,412.66
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	1,934.15	0.00	11,569.08	0.00	0.00	13,503.23
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	1,574,871.16	554,073.21	1,790.25	0.00	0.00	2,130,734.62
6U0000	PSU Educational & General	PA6JS1	Justice & Security	366,504.04	115,943.35	0.00	0.00	0.00	482,447.39
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	1,274.52	0.00	2,287.00	0.00	0.00	3,561.52
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	3,463.27	0.00	10,494.10	0.00	0.00	13,957.37
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	764,964.35	255,559.62	0.00	0.00	0.00	1,020,523.97
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	186,645.76	52,814.12	7,888.92	0.00	0.00	247,348.80
6U0000	PSU Educational & General	PACEAD	Community Ed	6,799.08	571.12	306.10	0.00	0.00	7,676.30
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	60,828.22	23,170.87	17,281.20	0.00	0.00	101,280.29
6U0000	PSU Educational & General	PACESS	Summer Session	207,187.32	17,403.76	638,861.85	0.00	0.00	863,452.93
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAELID	Instructional Design	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	401.50	0.00	0.00	0.00	0.00	401.50
6U0000	PSU Educational & General	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	13,740.67	2,885.48	33,195.98	0.00	0.00	49,822.13
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGART	GR CAS AR-Art	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGCRJ	GR CEHHS-Criminal Justice	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGCSE	GR CEHHS ED-Computer Education	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PAGENG	GR CAS EN-English	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGESP	GR CAS ESP-Enrnmntl & Natural Sci	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGLLG	GR CAS LL-Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGMAT	GR CAS MA-Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGSSD	GR CAS SS-Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	39,405.13	12,389.76	1,282.16	0.00	0.00	53,077.05
6U0000	PSU Educational & General	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECX	Counselor Ed & School Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEHH	GR CEHHS HHP/HE-Health	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMELM	GR CEHHS ED-Library Media	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMERW	GR CEHHS ED-Reading & Writing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMESE	GR GEHHS ED-Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	71,880.31	26,945.80	38,158.43	0.00	0.00	136,984.54
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(5,999.00)	0.00	0.00	(5,999.00)
6U0ADJ	PSU Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				10,277,081.52	3,227,657.59	1,314,318.18	281.68	0.00	14,819,338.97
Research & Sponsored Programs									
610005	Aluminum - forest mgt in WMNF	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610007	Ore Hill II CERCLA site	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
610010	Hubbard Brook JVA III	PACEGM	Ctr for Environment Green M	11,332.50	906.60	9,280.01	0.00	0.00	21,519.11
610010	Hubbard Brook JVA III	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
610010	Hubbard Brook JVA III	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
610013	Centennial Celebration MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	PACEGM	Ctr for Environment Green M	7,790.09	569.55	4,416.99	0.00	0.00	12,776.63
610015	Trail Crew Collaborative WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	6,971.25	0.00	1,324.52	0.00	0.00	8,295.77
611021	NE Weather Tech & Research Init	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
619014	Pakistani Educ.Leadership '11-12	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619015	PELI Participant support '11-12	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619017	Pakistani Edc Participant Support	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619018	Pakistani Educ. Leadership '13-14	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
619019	PELI - Participant - Program costs	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63A001	Est. Direct Sales-Agriculture NH	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63C002	Making Meaning at MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
63C004	White Mountain Arts Festival	PA1ATG	Arts & Technologies -Grants	0.00	0.00	2,104.11	0.00	0.00	2,104.11
63C005	Enacting Equity, Summer Institute	PA2EDG	Ed, Dem & Social Chg-Grants	2,612.50	209.00	550.00	0.00	0.00	3,371.50
63E118	Quantitative Literacy PreK-16	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
63E124	SAHE Title IIA	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63E124	SAHE Title IIA	PAGSBC	Grad Studies grant-Baker, Cheryl	0.00	0.00	0.00	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
63E127	SAHE FY12	PAGSBC	Grad Studies grant-Baker, Cheryl	0.00	0.00	0.00	0.00	0.00	0.00
63E128	SAHE FY13	PAGSBC	Grad Studies grant-Baker, Cheryl	0.00	0.00	0.00	0.00	0.00	0.00
63E129	Next Steps NH, Transition, Practice	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E131	SAHE FY16 Math	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E132	SAHE FY 16 NCES training	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E133	iSocial Pyramid Model	PA2EDG	Ed, Dem & Social Chg-Grants	5,139.21	411.14	4,932.91	0.00	0.00	10,483.26
63F000	Assessm't Avian Response to Habitat	PABIRL	Biology grant - Reitsma L	0.00	0.00	0.00	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R155	FY13 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R167	FY14 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R194	FY16 Forecasts	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R195	FY16 Visitor Profiles	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R199	FY16 Administration Research	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
63Z055	Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647009	Decadal cyclicity-NW Iceland lake	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647011	RAHSS - Supplement PSU	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647012	REU Supplement -feeding	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647014	Summer Research Exp. @ Hubbard Brk	PACEPM	: Ctr for the Envir. Grant- Pruyn M	0.00	0.00	0.00	0.00	0.00	0.00
647016	Limulus behavior Molecules Movement	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
647017	RUI Supplem't Mech.Underlyg.Limulu	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647018	Iceland REU Supplemental	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
647019	RUI 2014 Mechanisms Underlyying Lim	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PA3XD1	Exploration and Discovery	0.00	0.00	1,128.76	0.00	0.00	1,128.76
647022	REU:N.E. Collabaorative Atmospheric	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	12,360.86	0.00	0.00	12,360.86
647022	REU:N.E. Collabaorative Atmospheric	PANSCJ	ASC Grant - Cordeira J	3,000.03	240.00	7,307.97	0.00	0.00	10,548.00
647023	Engaging Students In Geosciences	PA7TEG	Tour Envir & Sust Societies-Grants	7,241.73	675.48	27,322.52	0.00	0.00	35,239.73
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64B049	Climatological record low-level	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64B052	SkiNH 2011-12 and 2012-13	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
64B056	Ski Area Impact Study, 14-15, 15-16	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
64B056	Ski Area Impact Study, 14-15, 15-16	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64B060	PSU-OpenSnow Partnership Weather	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64B062	Radiosonde Testing for Raytheon	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00	0.00
64B063	Common Man Workplace Wellness	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64B064	OpenSnow Partnership Yr3	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64F000	Food on the Border	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G080	FY13 Soc. Work Educational Partner	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64G083	FEMA N. River Street Hazard Mit.	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G087	Environmental Public Hlth Tracking	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	PA6JSG	Justice & Security-Grants	10,597.24	840.01	2,013.47	0.00	0.00	13,450.72
64G100	The Human Trafficking Work Group NH	PACRJU	Criminal Justice Dept	0.00	0.00	655.40	0.00	0.00	655.40
64G103	Educ. Tuition Partnership FY19-21	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G104	Root Causes Educational Inequities	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	6,830.81	0.00	0.00	6,830.81
64G107	MPD-ACERT Evaluation	PA6JSG	Justice & Security-Grants	15,474.58	1,237.97	8,979.41	0.00	0.00	25,691.96
64G108	FY20 Educ. Tuition Partnership	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	6,325.51	0.00	0.00	6,325.51
64N040	PSU National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N061	National Writing Project FY05	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N097	Preparing Earth Science Educators	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N111	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N112	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
64N117	HBRF REU	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N120	Campus Compact Engaged Dept (ART)	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64N149	Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N152	Coos seed grant Green	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N154	Coos seed grant Burckes MIller	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N156	Coos seed grant Pruyn	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YRII	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolininology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N245	'17-'18 SEED Invitational Leadershp	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	PANSKE	ASC grant, Kelsey, Eric	4,307.50	481.77	3,258.02	0.00	0.00	8,047.29
64N247	FY17 award N.Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N249	FY17 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N252	FY18 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PATIGR	TIGER Program	0.00	0.00	(361.80)	0.00	0.00	(361.80)
64N255	NHEC TIGER Support FY19	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N255	NHEC TIGER Support FY19	PATIGR	TIGER Program	0.00	0.00	328.91	0.00	0.00	328.91
64N257	'18 Outdoor Nation N.E. Campus Club	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N258	Spofford Lake Paleoliminology	PA7TEG	Tour Envir & Sust Societies-Grants	4,000.17	0.00	4,346.63	0.00	0.00	8,346.80
64N259	Newfound Lake Paleoliminology	PA7TEG	Tour Envir & Sust Societies-Grants	306.63	0.00	59.02	0.00	0.00	365.65
64N260	Catching Some ZZZs	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N261	4 Tools Integrated Cluster	PA1ATG	Arts & Technologies -Grants	24,501.38	1,960.00	0.00	0.00	0.00	26,461.38
64N263	Walking the Whts, Wilderness Ethics	PAARMU	Museum of the White Mtns	100.00	8.00	856.70	0.00	0.00	964.70
64N264	Gr. Lakes Region TIGER	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
64N265	Measuring Multimodal Network	PA7TEG	Tour Envir & Sust Societies-Grants	9,383.35	750.68	5,457.23	0.00	0.00	15,591.26
64N266	Panther Kickback Event	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N267	Role of "Place" in Writing	PA1ATG	Arts & Technologies -Grants	0.00	0.00	2,328.90	0.00	0.00	2,328.90
64N268	Horseshoe Pond Paleoliminology	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	491.41	0.00	0.00	491.41
64N269	Evaluation of Manchester P.D. Acert	PA6JSG	Justice & Security-Grants	5,679.28	450.97	3,291.74	0.00	0.00	9,421.99
64N270	Economic Value NH Working Landscpe	PA5IEG	Innovation & Entrep.-Grants	8,002.50	640.20	2,266.77	0.00	0.00	10,909.47
64N272	Catch My Breath Cohort CVS	PA4HHG	Health & Human Enrich-Grants	1,532.10	0.00	1,983.58	0.00	0.00	3,515.68
64N273	FY20 Outdoor Nation NE Campus	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	1,615.43	0.00	0.00	1,615.43
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PAGESP	GR CAS ESP-Enrnmntl & Natural Sci	0.00	0.00	0.00	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctury	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	11,760.00	0.00	2,031.00	0.00	0.00	13,791.00
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	113.42	9.07	64.31	0.00	0.00	186.80
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U083	NH Aging Conference	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	0.00	0.00	0.00	0.00
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	2,602.24	0.00	0.00	2,602.24
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U095	FY18 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communites	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U099	NH Behaviorl Health Core Competeny	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PACEVA	Ctr for Envir. Villamagna A	5,231.75	166.68	2,639.75	0.00	0.00	8,038.18
64U101	FY19 INBRE Research Training	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA3XDG	Exploration and Discovery1Grants	575.00	0.00	345.00	0.00	0.00	920.00
64U101	FY19 INBRE Research Training	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	588.34	0.00	0.00	588.34
64U102	FY19 INBRE M. Brian	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	783.42	0.00	0.00	783.42
64U103	FY19 INBRE H. Doherty	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	681.95	0.00	0.00	681.95
64U104	FY19 Atmos. River Research & 4Cast	PANSCJ	ASC Grant - Cordeira J	13,183.87	974.71	3,541.16	0.00	0.00	17,699.74
64U105	FY20 INBRE RSTG	PA3XDG	Exploration and Discovery1Grants	31,698.35	448.76	30,622.97	0.00	0.00	62,770.08
64U106	FY20 INBRE HHE Glucose	PA4HHG	Health & Human Enrich-Grants	10,600.09	840.00	6,470.56	0.00	0.00	17,910.65
64U107	INBRE FY20 CTGF SNPs & Correlation	PA3XDG	Exploration and Discovery1Grants	3,412.22	272.98	2,047.33	0.00	0.00	5,732.53
64U109	FIRO, I, Year 5	PA3XDG	Exploration and Discovery1Grants	6,593.52	1,113.40	4,643.34	0.00	0.00	12,350.26
64U110	Syn. Impacts-Brook Trout	PA7TEG	Tour Envir & Sust Societies-Grants	779.80	0.00	0.00	0.00	0.00	779.80
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(112,287.26)	0.00	0.00	(112,287.26)
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	1,352.25	608.51	0.00	0.00	0.00	1,960.76
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C032	BienvenueNH CstShr,Granite St Power	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C035	CY2018 C-Shr Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	9,000.05	720.00	(762.71)	0.00	0.00	8,957.34
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	405.00	0.00	0.00	405.00
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	26,477.82	10,744.60	26,449.48	0.00	0.00	63,671.90
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	50,072.38	18,997.53	11,250.37	0.00	0.00	80,320.28
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavorial Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavorial Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavorial Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavorial Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Bevavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	17,403.61	3,048.57	11,021.67	0.00	0.00	31,473.85
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	11,702.84	2,115.99	43,632.54	0.00	0.00	57,451.37
693013	19-20 Behavioral Hlth Wrkfce Trng	PAGSWC	Graduate Studies - Waltman, C	8,465.86	3,040.87	80,343.90	0.00	0.00	91,850.63
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	734.95	4.98	3,578.70	0.00	0.00	4,318.63
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	Indir Cost Share-Res&Innov	PACENV	Center for Research & Innovation	224.25	0.00	0.00	0.00	0.00	224.25
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				337,354.07	52,488.02	242,148.85	0.00	0.00	631,990.94
Public Service									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	Amer Alli-Health,PE,Rec,&Dance	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPAL	Center for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	4,926.79	0.00	0.00	4,926.79
6GAHAV	Haverhill Civic Engagement Project	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6GAMWM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4K	Haverhill Civic Engagement Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4K	Haverhill Civic Engagement Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GS221	Community Service Angel Tree	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	15,183.00	6,149.07	541.44	0.00	0.00	21,873.51
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATIGR	TIGER Program	51,320.84	5,863.64	11,960.88	0.00	0.00	69,145.36
6U0000	PSU Educational & General	PCALLW	ALLWell Campaign	0.00	0.00	151.78	0.00	0.00	151.78
6U0000	PSU Educational & General	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				66,503.84	12,012.71	17,580.89	0.00	0.00	96,097.44
Academic Support									
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N262	FY19 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6DACBI	Business Program Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	Business Program Events	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	Business Program Events	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Activities	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Activities	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	19,706.12	0.00	0.00	19,706.12
6DACHT	Choral Activities	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	4,057.92	0.00	0.00	4,057.92
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAEHH	College of Ed, H & HS Innovations	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAEQU	Academic Equipment	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAGPL	Graduate Planning	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Provost Office	0.00	0.00	(1,590.18)	0.00	0.00	(1,590.18)
6DAINT	Academic Initiatives	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMW M	Museum White Mountains Support Fund	PAARMU	Museum of the White Mtns	0.00	0.00	477.60	0.00	0.00	477.60
6DANHD	National History Day	PA1AT1	Arts & Technologies	0.00	0.00	1,217.47	0.00	0.00	1,217.47
6DAPER	Percussion Ensemble	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAPER	Percussion Ensemble	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DAPOL	Pollyanna Royalties	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DAXDC	Chemistry Prog Equip Maint & Repl	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PBSCON	Events & Conferences Admin	6,923.08	2,803.85	0.00	0.00	0.00	9,726.93
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technologies	52,528.50	21,274.11	0.00	0.00	0.00	73,802.61
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	27,405.00	11,098.98	0.00	0.00	0.00	38,503.98
6DGCIF	PSU Cluster Investment Fund	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA7TE1	Tour Envir & Sust Societies	2,301.75	0.00	0.00	0.00	0.00	2,301.75
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Provost Office	13,773.48	5,578.20	0.00	0.00	0.00	19,351.68
6DGCIF	PSU Cluster Investment Fund	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DGCIF	PSU Cluster Investment Fund	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PADFYE	Dean of the First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAAAF1	Provost Office	12,878.85	5,215.95	0.00	0.00	0.00	18,094.80
6DGRIF	PSU Restructuring Investment Fund	PACETL	Open Learning Lab	11,313.45	4,581.90	0.00	0.00	0.00	15,895.35
6DGRIF	PSU Restructuring Investment Fund	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PALIB1	Library	17,847.07	7,228.09	0.00	0.00	0.00	25,075.16
6DGRIF	PSU Restructuring Investment Fund	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	342.21	0.00	0.00	342.21
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PA1AT1	Arts & Technologies	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GACMS	Communication & Media Studies Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GADAN	Dance Program Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GADPT	Dept of Physical Therapy Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAENP	Plymouth Writing Project Gifts	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	127.60	0.00	0.00	127.60
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAHUT	Hutchins Children & the Arts Fund	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6GALBP	Library Gifts - Operations & Prgms	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GAMED	M Ed Program Gifts	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GAMM				3,848.39	16.80	11,146.30	0.00	0.00	15,011.49
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6GAMW2	MWM Restor & Collect Care Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6GANSC	Chemistry Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GANSD	Atmospheric Sci & Chem Dept Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	0.00	0.00	7,614.86	0.00	0.00	7,614.86
6GASWK	Soc Sci Social Work Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PATIGR	TIGER Program	0.00	0.00	179.98	0.00	0.00	179.98
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	3,600.00	0.00	0.00	3,600.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	340.00	0.00	0.00	340.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	0.00	0.00	320.00	0.00	0.00	320.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PACENX	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	4,500.16	0.00	0.00	0.00	0.00	4,500.16
6GCE4F	The McLane Family Fellowship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFL	Robert Frost Letters-Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	800.00	0.00	0.00	800.00
6GTGEN	Ending Genocide Around the World	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	657,038.33	254,658.27	85,286.14	0.00	0.00	996,982.74
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	72,576.91	14,584.66	252.25	0.00	0.00	87,413.82
6U0000	PSU Educational & General	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Stdies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACETL	Open Learning Lab	86,493.00	33,299.84	3,166.87	0.00	0.00	122,959.71
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	55,528.84	20,545.76	25,284.62	0.00	0.00	101,359.22
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	107,540.66	40,801.35	49,431.44	0.00	0.00	197,773.45
6U0000	PSU Educational & General	PALIB1	Library	355,698.08	138,505.81	559,826.50	0.00	0.00	1,054,030.39
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	275.18	0.00	0.00	275.18
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	55,679.04	19,690.14	4,954.50	0.00	0.00	80,323.68
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	42,340.13	11,790.12	0.00	0.00	0.00	54,130.25
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	172,648.38	52,875.79	17,425.92	0.00	0.00	242,950.09
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	39,476.57	8,128.61	7,354.37	0.00	0.00	54,959.55
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	299,763.49	92,154.36	417,671.02	0.00	0.00	809,588.87
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	18.23	0.00	0.00	18.23
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,098,103.16	744,832.59	1,221,286.92	0.00	0.00	4,064,222.67
Student Services									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	(1,687.44)	0.00	0.00	0.00	0.00	(1,687.44)
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	314.44	0.00	0.00	0.00	0.00	314.44
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	726.51	0.00	0.00	0.00	0.00	726.51
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	7,606.34	0.00	0.00	0.00	0.00	7,606.34
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	89.09	0.00	0.00	0.00	0.00	89.09
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	1,544.09	0.00	0.00	0.00	0.00	1,544.09
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	586.59	0.00	0.00	0.00	0.00	586.59

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Current Funds									
Student Services									
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	1,127.07	0.00	0.00	0.00	0.00	1,127.07
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	269.14	0.00	0.00	0.00	0.00	269.14
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	356.40	0.00	0.00	0.00	0.00	356.40
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	594.35	0.00	0.00	0.00	0.00	594.35
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	535.48	0.00	0.00	0.00	0.00	535.48
684157	FY20 Federal Workstudy	PA7ESF	T,E&SD-ES&P, SS & French Unit	2,575.48	0.00	0.00	0.00	0.00	2,575.48
684157	FY20 Federal Workstudy	PA7TEG	Tour Envir & Sust Societies-Grants	250.87	0.00	0.00	0.00	0.00	250.87
684157	FY20 Federal Workstudy	PAALLW	ALLWell Center	1,395.23	0.00	0.00	0.00	0.00	1,395.23
684157	FY20 Federal Workstudy	PAARMU	Museum of the White Mtns	1,724.44	0.00	0.00	0.00	0.00	1,724.44
684157	FY20 Federal Workstudy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACDFC	Ctr Young Children & Families	7,746.72	0.00	0.00	0.00	0.00	7,746.72
684157	FY20 Federal Workstudy	PACRSV	Global Education Office	212.62	0.00	0.00	0.00	0.00	212.62
684157	FY20 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	237.60	0.00	0.00	0.00	0.00	237.60
684157	FY20 Federal Workstudy	PAINST	Interdisciplinary Studies	591.08	0.00	0.00	0.00	0.00	591.08
684157	FY20 Federal Workstudy	PALIB1	Library	1,131.70	0.00	0.00	0.00	0.00	1,131.70
684157	FY20 Federal Workstudy	PAPASS	Academic Support Services	11,838.81	0.00	0.00	0.00	0.00	11,838.81
684157	FY20 Federal Workstudy	PARENA	Ice Arena	1,084.41	0.00	0.00	0.00	0.00	1,084.41
684157	FY20 Federal Workstudy	PARR01	Registrar's Office	766.15	0.00	0.00	0.00	0.00	766.15
684157	FY20 Federal Workstudy	PAUSWC	Writing Center	1,059.13	0.00	0.00	0.00	0.00	1,059.13
684157	FY20 Federal Workstudy	PBCAR1	Silver Center for the Arts	9,476.75	0.00	0.00	0.00	0.00	9,476.75
684157	FY20 Federal Workstudy	PBPEDC	Physical Education Center	3,259.06	0.00	0.00	0.00	0.00	3,259.06
684157	FY20 Federal Workstudy	PBPP01	Physical Plant Admin	1,235.73	0.00	0.00	0.00	0.00	1,235.73
684157	FY20 Federal Workstudy	PCADAL	Alumni Relations	2,066.10	0.00	0.00	0.00	0.00	2,066.10
684157	FY20 Federal Workstudy	PCADV1	University Advancement	4,114.38	0.00	0.00	0.00	0.00	4,114.38
684157	FY20 Federal Workstudy	PDCRDV	Career Development	903.00	0.00	0.00	0.00	0.00	903.00
684157	FY20 Federal Workstudy	PFBS01	Budget & Accounting Services	627.41	0.00	0.00	0.00	0.00	627.41
684157	FY20 Federal Workstudy	PFBURS	Student Financial Services	2,110.50	0.00	0.00	0.00	0.00	2,110.50
684157	FY20 Federal Workstudy	PFHR01	Human Resources	3,035.34	0.00	0.00	0.00	0.00	3,035.34
684157	FY20 Federal Workstudy	PFITS1	Info Tech Services	13,788.66	0.00	0.00	0.00	0.00	13,788.66
684157	FY20 Federal Workstudy	PFMAIL	Mail Services	3,375.18	0.00	0.00	0.00	0.00	3,375.18
684157	FY20 Federal Workstudy	PHATAD	Athletics	5,326.77	0.00	0.00	0.00	0.00	5,326.77
684157	FY20 Federal Workstudy	PHSPIN	Sports Information	1,315.93	0.00	0.00	0.00	0.00	1,315.93
684157	FY20 Federal Workstudy	PPENVS	Office of Environ Sustainability	288.58	0.00	0.00	0.00	0.00	288.58
684157	FY20 Federal Workstudy	PSAD01	Admissions Office	3,825.71	0.00	0.00	0.00	0.00	3,825.71
684157	FY20 Federal Workstudy	PSCP01	University Police	512.10	0.00	0.00	0.00	0.00	512.10
684157	FY20 Federal Workstudy	PSDSAD	Student Conduct	1,537.76	0.00	0.00	0.00	0.00	1,537.76
684157	FY20 Federal Workstudy	PSDSMK	Marketing	956.59	0.00	0.00	0.00	0.00	956.59
684157	FY20 Federal Workstudy	PSFA01	Financial Aid Office	501.00	0.00	0.00	0.00	0.00	501.00
684157	FY20 Federal Workstudy	PSHUB1	Hartman Union Building	49,146.85	0.00	0.00	0.00	0.00	49,146.85
684157	FY20 Federal Workstudy	PSPA01	Parking Enforcement	359.10	0.00	0.00	0.00	0.00	359.10
684157	FY20 Federal Workstudy	PSRES1	Residential Life	26,874.39	0.00	0.00	0.00	0.00	26,874.39
684157	FY20 Federal Workstudy	PSSUCC	Center for Student Success	1,468.61	0.00	0.00	0.00	0.00	1,468.61
684157	FY20 Federal Workstudy	PTACCT	Accounting Admin	814.59	0.00	0.00	0.00	0.00	814.59
684157	FY20 Federal Workstudy	PTOCTR	Outdoor Center	182.25	0.00	0.00	0.00	0.00	182.25
684157	FY20 Federal Workstudy	PTRECR	Campus Recreation	17,322.93	0.00	0.00	0.00	0.00	17,322.93
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	96.99	0.00	0.00	96.99
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DAREN	Athletic Training Equip Replacement	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Athletic Training Equip Replacement	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Athletic Training Equip Replacement	PHATAD	Athletics	0.00	0.00	375.85	0.00	0.00	375.85
6DASTD	Sigma Tau Delta Honor Society	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	45.00	0.00	0.00	45.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBURS	Student Financial Services	0.00	0.00	19,679.62	0.00	0.00	19,679.62
6DGONE	One-time Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(1,542.00)	0.00	0.00	(1,542.00)
6DGRIF	PSU Restructuring Investment Fund	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSFA01	Financial Aid Office	5,056.65	2,047.95	0.00	0.00	0.00	7,104.60
6DGRIF	PSU Restructuring Investment Fund	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	53,471.17	0.00	0.00	53,471.17
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	3,184.79	0.00	0.00	3,184.79
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATAD	Athletics	0.00	0.00	302.00	0.00	0.00	302.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATAD	Athletics	1,803.00	151.44	0.00	0.00	0.00	1,954.44
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DHAMB	Men's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHASC	Softball Sports Camps	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics	200.00	16.80	783.00	0.00	0.00	999.80
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATAD	Athletics	400.00	33.60	0.00	0.00	0.00	433.60
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATAD	Athletics	660.00	55.44	750.00	0.00	0.00	1,465.44
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Student Conduct	3,793.44	318.66	9,382.27	0.00	0.00	13,494.37
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	(4,374.58)	0.00	0.00	(4,374.58)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	3,851.56	0.00	643,365.13	0.00	0.00	647,216.69
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(425.94)	0.00	0.00	(425.94)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(660.91)	0.00	0.00	(660.91)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(5,273.34)	0.00	0.00	(5,273.34)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(2,178.67)	0.00	0.00	(2,178.67)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(569.53)	0.00	0.00	(569.53)
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(11,436.67)	0.00	0.00	(11,436.67)
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(2,777.00)	0.00	0.00	(2,777.00)
6DT120	PSU Student Activites Accounting	PTBLCB	Barbell Club	0.00	0.00	(295.00)	0.00	0.00	(295.00)
6DT120	PSU Student Activites Accounting	PTBNCB	Blockchain Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(771.90)	0.00	0.00	(771.90)
6DT120	PSU Student Activites Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(391.42)	0.00	0.00	(391.42)
6DT120	PSU Student Activites Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	(539.40)	0.00	0.00	(539.40)
6DT120	PSU Student Activites Accounting	PTCARI	Afro-Caribbean Culture Club	0.00	0.00	(1,266.12)	0.00	0.00	(1,266.12)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	951.14	0.00	0.00	951.14
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(251.10)	0.00	0.00	(251.10)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(2,079.06)	0.00	0.00	(2,079.06)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL20	Class of 2020	0.00	0.00	(26,331.88)	0.00	0.00	(26,331.88)
6DT120	PSU Student Activites Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	750.02	0.00	(16,244.02)	0.00	0.00	(15,494.00)
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	(9,154.49)	0.00	0.00	(9,154.49)
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(18,783.39)	0.00	0.00	(18,783.39)
6DT120	PSU Student Activites Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	(728.45)	0.00	0.00	(728.45)
6DT120	PSU Student Activites Accounting	PTCTHC	Creation Technology & Hacking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(3,689.27)	0.00	0.00	(3,689.27)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	1,855.03	0.00	0.00	1,855.03
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	(212.32)	0.00	0.00	(212.32)
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	(1,574.22)	0.00	0.00	(1,574.22)
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	495.00	0.00	(9,338.85)	0.00	0.00	(8,843.85)
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(651.00)	0.00	0.00	(651.00)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(2,045.48)	0.00	0.00	(2,045.48)
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	(612.40)	0.00	0.00	(612.40)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(2,089.01)	0.00	0.00	(2,089.01)
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(968.69)	0.00	0.00	(968.69)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(6,369.37)	0.00	0.00	(6,369.37)
6DT120	PSU Student Activites Accounting	PTGIDC	Iota Delta Chi	0.00	0.00	(669.60)	0.00	0.00	(669.60)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	(359.91)	0.00	0.00	(359.91)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,033.65	0.00	0.00	1,033.65
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(4,089.48)	0.00	0.00	(4,089.48)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(7,682.23)	0.00	0.00	(7,682.23)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(1,106.79)	0.00	0.00	(1,106.79)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	(1,407.50)	0.00	0.00	(1,407.50)
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(943.19)	0.00	0.00	(943.19)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(3,588.91)	0.00	0.00	(3,588.91)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(834.53)	0.00	0.00	(834.53)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(3,362.69)	0.00	0.00	(3,362.69)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	1,846.99	0.00	0.00	1,846.99
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(686.34)	0.00	0.00	(686.34)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(8,153.78)	0.00	0.00	(8,153.78)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	6,791.80	0.00	0.00	6,791.80
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	10,681.29	0.00	(17,407.93)	0.00	0.00	(6,726.64)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(1,858.70)	0.00	0.00	(1,858.70)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	200.00	0.00	(21,553.66)	0.00	0.00	(21,353.66)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(256.17)	0.00	0.00	(256.17)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	(1,446.98)	0.00	0.00	(1,446.98)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(485.74)	0.00	0.00	(485.74)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(173.67)	0.00	0.00	(173.67)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	250.00	0.00	(3,545.35)	0.00	0.00	(3,295.35)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,365.70)	0.00	0.00	(1,365.70)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(1,492.39)	0.00	0.00	(1,492.39)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(898.85)	0.00	0.00	(898.85)
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	39,417.05	201.60	(63,587.58)	0.00	0.00	(23,968.93)
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(1,635.87)	0.00	0.00	(1,635.87)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,196.47)	0.00	0.00	(2,196.47)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	950.03	0.00	(4,235.63)	0.00	0.00	(3,285.60)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,200.07	168.02	(3,828.50)	0.00	0.00	(1,460.41)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(340.00)	0.00	0.00	(340.00)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	(2,367.04)	0.00	0.00	(2,367.04)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,870.97)	0.00	0.00	(1,870.97)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	7,180.16	0.00	(13,444.94)	0.00	0.00	(6,264.78)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	(416.22)	0.00	0.00	(416.22)
6DT120	PSU Student Activites Accounting	PTSIGP	Sigma Pi Club	0.00	0.00	(1,838.23)	0.00	0.00	(1,838.23)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(24,000.00)	0.00	0.00	(24,000.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(2,972.55)	0.00	0.00	(2,972.55)
6DT120	PSU Student Activites Accounting	PTSPAN	PSU Spanish Club	0.00	0.00	(530.32)	0.00	0.00	(530.32)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(82,850.00)	0.00	0.00	(82,850.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(1,150.15)	0.00	0.00	(1,150.15)
6DT120	PSU Student Activites Accounting	PTSQUA	Squash and Racquetball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSSED	Social Studies Ed Club	0.00	0.00	(2,068.84)	0.00	0.00	(2,068.84)
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(2,074.16)	0.00	0.00	(2,074.16)
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(833.61)	0.00	0.00	(833.61)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(897.26)	0.00	0.00	(897.26)
6DT120	PSU Student Activites Accounting	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(1,509.69)	0.00	0.00	(1,509.69)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	712.82	0.00	0.00	712.82
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	(8,956.67)	0.00	0.00	(8,956.67)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTCSH	Costume Shop	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	949.67	0.00	0.00	949.67
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	960.00	0.00	0.00	960.00
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMER	Merrill Place	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DTPKP	Phi Kappa Phi	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GACOM	Commencement Gifts	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GANP2	N.H. Painters Dictionary Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941 Emergency Fund	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	45.00	0.00	0.00	45.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	700.00	0.00	0.00	700.00
6GFTCK	The Clock Gift	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	2,634.25	0.00	0.00	2,634.25
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	6,184.23	0.00	0.00	6,184.23
6GHABB	Baseball Team Gifts	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	1,804.38	0.00	0.00	1,804.38
6GHACR	Cross Country Team Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	21,854.12	0.00	0.00	21,854.12
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	17,251.47	0.00	0.00	17,251.47
6GHAFB	Football Team Gifts	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	2,691.07	0.00	0.00	2,691.07
6GHAFH	Field Hockey Team Gifts	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	7,388.26	0.00	0.00	7,388.26
6GHAIH	Men's Ice Hockey Team Gifts	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	40.00	0.00	0.00	40.00
6GHAMB	Men's Basketball Team Gifts	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	2,483.82	0.00	0.00	2,483.82
6GHAML	Men's Lacrosse Team Gifts	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	1,793.14	0.00	0.00	1,793.14
6GHAMS	Men's Soccer Team Gifts	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	3,934.34	0.00	0.00	3,934.34
6GHASB	Women's Softball Team Gifts	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	8,184.82	0.00	0.00	8,184.82
6GHASK	Ski Team Gifts	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	2,087.84	0.00	0.00	2,087.84
6GHASW	Swim Team Gifts	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	3,905.75	0.00	0.00	3,905.75
6GHAVB	Women's Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	40.00	0.00	0.00	40.00
6GHAWB	Women's Basketball Team Gifts	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	589.42	0.00	0.00	589.42
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	1,037.70	0.00	0.00	1,037.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHAWL	Women's Lacrosse Team Gifts	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	1,506.03	0.00	0.00	1,506.03
6GHAWR	Wrestling Team Gifts	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	4,540.77	0.00	0.00	4,540.77
6GHAWS	Women's Soccer Team Gifts	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	758.41	0.00	0.00	758.41
6GHAWT	Women's Tennis Team Gifts	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GHWRM	Weight Room Gifts	PHATAD	Athletics	0.00	0.00	908.73	0.00	0.00	908.73
6GS220	Alt Spring Break Gifts	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6GS222	Office of Community Impact Gifts	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTACD	American Choral Dir. Assoc. Gifts	PTACDA	American Choral Dir Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTACS	American Chem Society Stdnt Chapter	PTACSS	American Chemical Society-Students	0.00	0.00	61.20	0.00	0.00	61.20
6GTADV	Adventure Education Club Gifts	PTADED	Adventure Education Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	0.00	0.00	0.00	0.00
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	2,043.96	0.00	0.00	2,043.96
6GTBRD	Snowboarding Club Gifts	PTSNOW	Snowboarding Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GTCOM	Common Ground Gifts	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6GTDMD	Delta Mu Delta Gift	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	7,495.69	0.00	0.00	7,495.69
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	252.00	0.00	0.00	252.00
6GTFLM	The Film Club	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	481.10	0.00	0.00	481.10
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	68.04	0.00	0.00	68.04
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTKDP	Kappa Delta Phi Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	1,440.87	0.00	0.00	1,440.87
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	148.97	0.00	0.00	148.97
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	20.00	0.00	0.00	20.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	24.64	0.00	0.00	24.64
6GTMIX	Mixed Emotions Gifts	PTMIXD	Mixed Emotions	0.00	0.00	0.00	0.00	0.00	0.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	271.34	0.00	0.00	271.34
6GTMTB	Mountain Biking Society Gifts	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTOUT	Outing Club Alumni Fund	PTOUTC	Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPBC	Paintball Club Gifts	PTPLCB	Paintball Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPGC	PSU Gaming Club Gifts	PTROPC	PSU Gaming Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTC	Physical Therapy Club Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRFD	Robert Frost Speech & Debate Gifts	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTRIO	TRIO Club Gifts	PTTRIO	Trio Club	0.00	0.00	1,019.43	0.00	0.00	1,019.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAC	Student Art Collective Gifts	PTAAHS	Student Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	77.26	0.00	0.00	77.26
6GTSMC	Sports Management Club Gifts	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	41.85	0.00	0.00	41.85
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	2,716.57	0.00	0.00	2,716.57
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	408.48	0.00	0.00	408.48
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOL	PSU Volunteers Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	15.10	0.00	0.00	15.10
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARENA	Ice Arena	311.85	0.00	41.27	0.00	0.00	353.12
6U0000	PSU Educational & General	PARR01	Registrar's Office	224,129.23	88,997.90	1,177.29	0.00	0.00	314,304.42
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PDCRDV	Career Development	75,975.44	27,838.40	2,898.31	0.00	0.00	106,712.15
6U0000	PSU Educational & General	PFBURS	Student Financial Services	241,306.92	90,430.64	163,346.08	0.00	0.00	495,083.64
6U0000	PSU Educational & General	PHATAD	Athletics	593,431.32	146,508.74	779,181.80	0.00	0.00	1,519,121.86
6U0000	PSU Educational & General	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6U0000	PSU Educational & General	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	60,016.79	18,880.76	16,668.47	0.00	0.00	95,566.02
6U0000	PSU Educational & General	PSAD01	Admissions Office	503,904.18	182,664.72	332,539.26	0.00	0.00	1,019,108.16
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	26,197.77	10,072.03	4,944.19	0.00	0.00	41,213.99
6U0000	PSU Educational & General	PSDSAD	Student Conduct	112,329.51	42,380.48	875.64	0.00	0.00	155,585.63
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	154,735.08	54,028.98	80,291.36	0.00	0.00	289,055.42
6U0000	PSU Educational & General	PSDSSA	Student Advocate	98,077.32	39,721.36	0.00	0.00	0.00	137,798.68
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	7,178.56	2,761.79	0.00	0.00	0.00	9,940.35
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	48.30	0.00	0.00	0.00	0.00	48.30
6U0000	PSU Educational & General	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	1,066.00	37.80	0.00	0.00	0.00	1,103.80
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	160,622.05	62,777.02	1,194.88	0.00	0.00	224,593.95
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTCLOK	The Clock	3,375.04	0.00	0.00	0.00	0.00	3,375.04
6U0000	PSU Educational & General	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTMTBI	Mountain Biking Club	0.00	0.00	282.74	0.00	0.00	282.74
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTRECR	Campus Recreation	752.42	0.00	0.00	0.00	0.00	752.42
6U0000	PSU Educational & General	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,538,447.62	770,094.13	1,800,327.99	0.00	0.00	5,108,869.74
Institutional Support									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(13,935.00)	0.00	0.00	0.00	(13,935.00)
6AG106	Other Postemployment Bnft (OPEB)	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(94,635.64)	0.00	0.00	(94,635.64)
6DCADD	Alumni Initiatives & Discretionary	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DCADD	Alumni Initiatives & Discretionary	PCADAL	Alumni Relations	300.00	25.20	66,327.92	0.00	0.00	66,653.12
6DCADD	Alumni Initiatives & Discretionary	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADAL	Alumni Relations	0.00	0.00	1,605.95	0.00	0.00	1,605.95
6DCAIN	Advancement Initiatives & Disc	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADV1	University Advancement	0.00	0.00	78,667.66	0.00	0.00	78,667.66
6DCAIN	Advancement Initiatives & Disc	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	45,985.01	0.00	0.00	45,985.01
6DFMAL	PSU Mail Services	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	42,600.00	0.00	0.00	42,600.00
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	115,479.41	0.00	0.00	115,479.41
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PFHR01	Human Resources	500.00	42.00	0.00	0.00	0.00	542.00
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	32,219.98	12,154.20	(98,885.19)	0.00	0.00	(54,511.01)
6DGHIF	PSU Health Initiatives Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PTOCTR	Outdoor Center	1,188.00	99.79	0.00	0.00	0.00	1,287.79
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	31,500.00	0.00	0.00	31,500.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGPDEV	Professional Development	0.00	0.00	650.00	0.00	0.00	650.00
6DGONE	One-time Expenses	PPPRES	President's Office	4,545.60	381.84	0.00	0.00	0.00	4,927.44
6DGONE	One-time Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBSAD	Financial Services	3,675.00	308.70	0.00	0.00	0.00	3,983.70
6DGRIF	PSU Restructuring Investment Fund	PFFMP1	Finance and Administration	33,323.04	13,495.80	0.00	0.00	0.00	46,818.84
6DGRIF	PSU Restructuring Investment Fund	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSDSMK	Marketing	0.00	0.00	100,000.00	0.00	0.00	100,000.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	1,143.99	0.00	0.00	1,143.99
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	97,243.49	0.00	0.00	97,243.49
6DPRIF	President's Innovation Fund	PPPRES	President's Office	41,320.32	16,734.72	0.00	0.00	0.00	58,055.04
6DPSRC	Principal Administrator Search	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	6,555.70	0.00	0.00	6,555.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DTWOM	Comm on the Stat of Women	PPPRES	President's Office	0.00	0.00	1,382.25	0.00	0.00	1,382.25
6DTWOM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	5,457.51	0.00	0.00	5,457.51
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	1,599.95	0.00	0.00	1,599.95
6GCEM1	Bertha Fauver Char Gift Annity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annity	PGGNER	General Institutional	0.00	0.00	460.00	0.00	0.00	460.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	712.50	0.00	0.00	712.50
6GCPMG	OPR Publications/marketing Gifts	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	27,171.58	6,066.48	3,125.43	0.00	0.00	36,363.49
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAL	Alumni Relations	73,962.68	27,666.49	10,985.15	0.00	0.00	112,614.32
6U0000	PSU Educational & General	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADV1	University Advancement	302,071.90	112,205.06	31,932.82	0.00	0.00	446,209.78
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	3,376.41	0.00	0.00	3,376.41
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	228,355.36	90,444.32	747.04	0.00	0.00	319,546.72
6U0000	PSU Educational & General	PFBSAD	Financial Services	364,864.05	143,467.60	774.62	0.00	0.00	509,106.27
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	5,295.00	0.00	0.00	5,295.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	7,225.11	0.00	0.00	7,225.11
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	141,085.59	55,868.12	283.80	0.00	0.00	197,237.51
6U0000	PSU Educational & General	PFHR01	Human Resources	236,465.90	87,003.04	19,209.49	0.00	0.00	342,678.43
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITS1	Info Tech Services	1,114,027.69	445,293.62	237,070.77	0.00	0.00	1,796,392.08
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	39,569.58	2,006.47	(2,787.00)	0.00	0.00	38,789.05
6U0000	PSU Educational & General	PGGNER	General Institutional	336.10	(101,866.60)	(837,992.76)	0.00	0.00	(939,523.26)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	192,461.74	78,471.05	3,641.90	0.00	0.00	274,574.69
6U0000	PSU Educational & General	PSDSMK	Marketing	138,093.62	51,356.99	796,779.33	0.00	0.00	986,229.94
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	438.90	0.00	0.00	0.00	0.00	438.90
6U0000	PSU Educational & General	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(254,690.00)	0.00	0.00	0.00	(254,690.00)
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,975,976.63	772,599.89	683,517.62	0.00	0.00	4,432,094.14
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DACER	Capital Equipment Replacement	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRE	Thermal Renewable Energy & Utility	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	17,072.48	0.00	0.00	17,072.48
6DGONE	One-time Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	2,664.74	0.00	0.00	2,664.74
6DGRIF	PSU Restructuring Investment Fund	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW2	AllWell North Phase II Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	459.88	0.00	0.00	459.88
6GCMLR	Mary Lyon Restoration Alumni	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCRHR	Russell House Restoration Alum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBBS01	Building Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	64,513.80	25,486.08	40,633.64	0.00	0.00	130,633.52
6U0000	PSU Educational & General	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	1,198,170.60	448,141.85	(1,950,456.67)	1,683,191.70	0.00	1,379,047.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	118,853.06	41,115.32	13,059.75	0.00	0.00	173,028.13
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFMAIL	Mail Services	51,434.38	6,287.52	54,555.04	0.00	0.00	112,276.94
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	23,083.77	8,155.71	1,029.24	0.00	0.00	32,268.72
6U0000	PSU Educational & General	PSCP01	University Police	276,912.22	101,644.36	18,153.50	0.00	0.00	396,710.08
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,732,967.83	630,830.84	(1,802,828.40)	1,683,191.70	0.00	2,244,161.97
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PAENG1	English Dept	0.00	0.00	2,150.00	0.00	0.00	2,150.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GFALM	Alumni Gifts ITS	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6GTSLD	Student Senate Leadership Awrd	PTSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	2,150.00	0.00	0.00	2,150.00
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PSPC01	Counseling Center	256,797.54	102,788.40	99,033.81	0.00	0.00	458,619.75
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00	0.00
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	4,135.90	0.00	0.00	4,135.90
6AAREN	Ice Arena	PARENA	Ice Arena	91,492.18	28,514.26	54,024.49	0.00	0.00	174,030.93
6AB240	Conference Service	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCON	Events & Conferences Admin	61,506.92	20,742.87	130,337.21	0.00	0.00	212,587.00
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	388.05	0.00	0.00	388.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
6AB260	Parking Enforcement	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	1,056.00	0.00	107,474.54	0.00	0.00	108,530.54
6AB262	Shuttle	PBPA02	Shuttle Service	37,321.68	3,135.16	(17,310.11)	0.00	0.00	23,146.73
6ABPPD	PSU Auxiliary Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	4,288.00	0.00	0.00	4,288.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	327,258.07	83,831.14	3,772,462.69	0.00	0.00	4,183,551.90
6AS215	Dining Services	PGGNER	General Institutional	0.00	0.00	3,593.38	0.00	0.00	3,593.38
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	23,579.96	9,297.36	3,597,028.05	0.00	0.00	3,629,905.37
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSP1	Enrollment Management	3,713.88	0.00	0.00	0.00	0.00	3,713.88
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	177,169.25	54,082.63	422,713.87	0.00	0.00	653,965.75
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHURA	Campus Recreation	48,064.56	19,466.16	110,768.44	0.00	0.00	178,299.16
6AS220	Hartman Union Building	PSRES1	Residential Life	156.28	0.00	0.00	0.00	0.00	156.28
6AS220	Hartman Union Building	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTOCTR	Outdoor Center	297.00	24.95	0.00	0.00	0.00	321.95
6AS220	Hartman Union Building	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSDSCH	CHAT	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSDSHS	Health Services	5,410.00	454.44	223,558.76	0.00	0.00	229,423.20
6AS280	Health Services	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PSPC01	Counseling Center	0.00	0.00	124.41	0.00	0.00	124.41
***Total Auxiliary Services				1,033,823.32	322,337.37	8,512,621.49	0.00	0.00	9,868,782.18
No Program Code Assigned									
63R176	FY14 Economic Development Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R177	FY14 Marketing Development Wrkshp	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R188	FY15 Marketing Workshop	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R191	FY16 Joint Promotional Program	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R196	FY16 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R197	FY16 Other Projects	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R198	FY16 Marketing Workshops	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64B065	OpenSnow Year 4	PA3XD1	Exploration and Discovery	192.65	0.00	109.24	0.00	0.00	301.89
64B065	OpenSnow Year 4	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XD1	Exploration and Discovery	6,661.38	2,997.61	3,776.99	0.00	0.00	13,435.98
684127	FY15 Federal Workstudy	PFBURS	Student Financial Services	(589.70)	0.00	0.00	0.00	0.00	(589.70)
684127	FY15 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PDCRDV	Career Development	305.00	0.00	0.00	0.00	0.00	305.00
684151	FY19 Federal Workstudy	PSSUCC	Center for Student Success	1,068.00	0.00	0.00	0.00	0.00	1,068.00
684151	FY19 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACETL	Open Learning Lab	149.62	0.00	0.00	0.00	0.00	149.62
684157	FY20 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	1,213.00	97.04	687.77	0.00	0.00	1,997.81
6A0ADJ	PSU Auxiliary Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAPPD	Ice Arena Prepaid Expense	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB262	Shuttle	PSPA01	Parking Enforcement	132.00	0.00	0.00	0.00	0.00	132.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	Business Program Events	PA5BUS	I&E-Business Unit	0.00	0.00	549.58	0.00	0.00	549.58
6DACRP	Indir Cost Share-Res&Innov 006	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Pruyn, M	PA3XD1	Exploration and Discovery	0.00	0.00	390.08	0.00	0.00	390.08
6DAF00	Holding-Faculty Research Grants	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DAF05	Cannabis Tourism in Las Vegas	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINA	Instrumental Activities	PA1FPA	A&T-Fine & Performing Arts Unit	90.00	0.00	811.79	0.00	0.00	901.79
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DATAT	Arts and Technology Program Trips	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	4,388.71	0.00	0.00	4,388.71
6DCCM2	Advancement Initiatives FY15-FY17	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PH0GEN	Athletics - Budget Onlyer	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PI0GEN	Information Technology- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PP0GEN	President's Office - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DGRIF	PSU Restructuring Investment Fund	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DHAML	Men's Lacrosse Camps & Clinics	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DSPPD	Student Affairs-Prepaid Expense	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	192.00	0.00	0.00	192.00
6GAETC	Ed Theatre Collaborative Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAV	Haverhill Civic Engagement Project	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PAAAF1	Provost Office	0.00	0.00	30,315.00	0.00	0.00	30,315.00
6GCE19	Operating Staff Endowed Scholarship	PCADV1	University Advancement	0.00	0.00	119.96	0.00	0.00	119.96
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	1,924.28	0.00	0.00	1,924.28
6GCE2E	Lovett Fund for Ctr for the Envir	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GS221	Community Service Angel Tree	PSHUB1	Hartman Union Building	0.00	0.00	1,010.44	0.00	0.00	1,010.44
6U0000	PSU Educational & General	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	500.00	42.00	0.00	0.00	0.00	542.00
6U0000	PSU Educational & General	PAGHPH	GR CAS HI/PH-History	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEND	GR CEHHS ED-Neurodevelopment	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PP0GEN	President's Office - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA2EDU	E,D&SC-Education Unit	0.00	0.00	(3.78)	0.00	0.00	(3.78)
6U0PPD	General Prepaid Expenses	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0PPD	General Prepaid Expenses	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCGVRN	Government Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				9,721.95	3,136.65	44,272.06	0.00	0.00	57,130.66
**Total Current Funds				**21,069,979.94**	**6,535,989.79**	**12,035,395.60**	**1,683,473.38**	**0.00**	**41,324,838.71**
Loan Funds									
Student Services									
6LF610	PSU Perkins Student Loan Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	10,878.24	0.00	0.00	10,878.24
***Total Student Financial Aid				0.00	0.00	10,878.24	0.00	0.00	10,878.24
No Program Code Assigned									
6LF610	PSU Perkins Student Loan Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				**0.00**	**0.00**	**10,878.24**	**0.00**	**0.00**	**10,878.24**
Plant Funds									
Institutional Support									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	(2,619,958.96)	0.00	0.00	(2,619,958.96)
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(7,000.00)	0.00	0.00	(7,000.00)
6X0ADJ	PSU Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	235,293.25	0.00	0.00	235,293.25
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE CENTER POOL	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB126	PE CTR EXT Fields & Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XB172	Grounds Hardscape/Landscape	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	15,391.31	24,582.57	0.00	39,973.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB181	Classroom Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB251	White Mountain Museum	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB279	Lamson Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	161,752.16	0.00	0.00	161,752.16
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB320	Steamline Phase I - COGEN	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB321	PSU Sam Read Phase 2	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB324	ALLWell North Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	3,950.00	0.00	0.00	3,950.00
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	436,462.58	0.00	0.00	436,462.58
6XB327	Hartman Union Pub	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB328	D&M 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	49,307.10	0.00	0.00	49,307.10
6XB329	Hyde Hall 120 220	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	19,244.15	0.00	0.00	19,244.15
6XB332	Student Service Center Speare	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	1,145,097.69	0.00	0.00	1,145,097.69
6XB334	D&M 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	40,716.25	0.00	0.00	40,716.25
6XB335	HUB Rubber Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	434,967.30	0.00	0.00	434,967.30
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	329,757.29	2,700.00	0.00	332,457.29
6XB338	Dining Program - Phase I SU '19	PBPP01	Physical Plant Admin	0.00	0.00	63,268.62	0.00	0.00	63,268.62
6XB339	Turf Phase I - Field & Lights	PBPP01	Physical Plant Admin	0.00	0.00	7,433.38	0.00	0.00	7,433.38
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	8,096.00	0.00	0.00	8,096.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Mail Services Equipment Replacement	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	14,335.25	0.00	0.00	14,335.25
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF033	Innovation Technology Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF037	Master Planning	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF038	PSU CNG Project	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF039	Academic Technologies	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS004	RL-Campus Flooring '00	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	338,113.37	27,282.57	0.00	365,395.94
Depreciation									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,233,805.14	4,233,805.14
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	441,160.47	441,160.47
***Total Depreciation				0.00	0.00	0.00	0.00	4,674,965.61	4,674,965.61
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB337	Dining Grease Interceptor - SU '19	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
****Total Plant Funds**				**0.00**	**0.00**	**338,113.37**	**27,282.57**	**4,674,965.61**	**5,040,361.55**
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	177.88	0.00	0.00	177.88
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	120.00	0.00	0.00	120.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	439.11	0.00	0.00	439.11
***Total Nonoperating Funds				0.00	0.00	736.99	0.00	0.00	736.99
****Total Agency Funds**				**0.00**	**0.00**	**736.99**	**0.00**	**0.00**	**736.99**
Funds Not Coded to Fgrpmaj Attribute									
Research & Sponsored Programs									
64U108	USACE- FIRO 2	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	3,077.10	0.00	0.00	3,077.10
***Total Research & Sponsored Programs				0.00	0.00	3,077.10	0.00	0.00	3,077.10
****Total Funds Not Coded to Fgrpmaj Attribute**				**0.00**	**0.00**	**3,077.10**	**0.00**	**0.00**	**3,077.10**
***Total 6P - Plymouth State University**				**21,069,979.94**	**6,535,989.79**	**12,388,201.30**	**1,710,755.95**	**4,674,965.61**	**46,379,892.59**

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D006	Teacher of Blind & Visually Imprd	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D007	Teacher of Deaf and Hard of Hearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D008	FY20 iSocial Grant	CACAED	School of Education	2,927.50	234.20	3,099.20	0.00	0.00	6,260.90
73E018	Faculty in Residence SETT	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H014	FY16 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C044	FY15 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	73,007.16	28,833.06	38,834.77	0.00	0.00	140,674.99
7G0020	OLLI Volunteer Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACACE	Professional Development Programs	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	262,932.30	22,085.88	0.00	0.00	0.00	285,018.18
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	78,602.13	6,602.56	5,586.39	0.00	0.00	90,791.08
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	153,816.47	62,295.77	7,470.41	0.00	0.00	223,582.65
7U0000	GSC Education and General	CACAPN	Nursing Program	71,335.44	28,890.84	16,519.66	0.00	0.00	116,745.94
7U0000	GSC Education and General	CACAUI	GSC Undergraduate Instruction	639,009.11	53,639.90	0.00	0.00	0.00	692,649.01
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	29,807.50	2,503.83	(5,250.00)	0.00	0.00	27,061.33
7U0000	GSC Education and General	CSCRRC	Rochester Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				1,311,437.61	205,086.04	66,260.43	0.00	0.00	1,582,784.08
Research & Sponsored Programs									
73D001	Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73D005	SAHE- Rural School Collaborative	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73E022	CAPE/Alternative Certification Ctr	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H003	FY07 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H004	FY08 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H005	FY09 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H006	FY10 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H007	FY11 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73Z002	FY15 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73Z003	FY16 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B003	OSHER Foundation Grant	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
74B003	OSHER Foundation Grant	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B004	FY06 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLEC	OLLI Exeter Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B005	FY07 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74B006	FY08 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74B007	FY09 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N015	FY13 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N016	FY14 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N018	Osher Foundation Operating Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00

Public Service

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	37.18	16.73	(347.77)	0.00	0.00	(293.86)
73H024	ETP FY19	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	37.19	16.73	265.08	0.00	0.00	319.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	125,294.79	56,247.65	16,935.61	0.00	0.00	198,478.05
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	275,795.08	123,863.27	49,655.28	0.00	0.00	449,313.63
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	10,382.43	0.00	0.00	10,382.43
74N020	Osher Foundation Bridge Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(20,732.49)	0.00	0.00	(20,732.49)
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C048	FY17 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	10,883.44	4,897.45	5,250.00	0.00	0.00	21,030.89
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	8,731.67	3,929.17	900.00	0.00	0.00	13,560.84
75P001	CPE Program Income Fund	CGRCPE	Center for Professional Excellence	0.00	0.00	350.00	0.00	0.00	350.00
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	2,500.00	210.00	8,186.59	0.00	0.00	10,896.59
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	14,880.00	1,249.92	6,192.40	0.00	0.00	22,322.32
7U0000	GSC Education and General	CACAED	School of Education	168,706.34	49,396.69	17,203.77	0.00	0.00	235,306.80
7U0000	GSC Education and General	CACAFA	Faculty Development	61,033.26	23,420.85	1,282.45	0.00	0.00	85,736.56
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	268,680.64	102,073.25	8,324.77	0.00	0.00	379,078.66
7U0000	GSC Education and General	CACALB	Library	27,463.34	5,220.58	108,203.19	0.00	0.00	140,887.11
7U0000	GSC Education and General	CACAOP	Academic Services Operating	89,278.57	36,111.87	4,902.85	0.00	0.00	130,293.29
7U0000	GSC Education and General	CACASI	Instructional Design	99,191.38	39,024.95	2,553.75	0.00	0.00	140,770.08
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	268,464.81	0.00	0.00	268,464.81
7U0000	GSC Education and General	CENRIR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CETCOP	Computer & Network Services	134,907.82	54,635.67	54,319.21	0.00	0.00	243,862.70
7U0000	GSC Education and General	CGRCPE	Center for Professional Excellence	0.00	0.00	(900.00)	0.00	0.00	(900.00)
7U0000	GSC Education and General	CSVSAS	Academic Support Resources	33,031.96	10,509.78	17,963.60	0.00	0.00	61,505.34
7U0000	GSC Education and General	CSVSAV	Prior Learning	120.00	10.08	1,653.75	0.00	0.00	1,783.83
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	168,976.00	68,485.28	855.12	0.00	0.00	238,316.40
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,489,548.66	579,319.92	561,864.40	0.00	0.00	2,630,732.98
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H015	FY16 Early Care Tuition Assistance	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H017	FY17 Early Care Tuition Assistance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	8,350.00	668.00	0.00	0.00	0.00	9,018.00
74N021	Tides Completion College Grant	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75C045	FY16 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C047	FY17 ECTA Cost Share	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784079	2016-2017 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	1,105.08	0.00	0.00	0.00	0.00	1,105.08
784091	FY20 Federal Work Study	CADMFA	Financial Aid	36,796.52	0.00	0.00	0.00	0.00	36,796.52
784091	FY20 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	513.34	0.00	0.00	513.34
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	75.00	0.00	0.00	75.00
7G0015	Emergency Textbook Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	101,292.77	41,023.54	2,200.95	0.00	0.00	144,517.26
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	30,078.41	12,181.80	348.81	0.00	0.00	42,609.02
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	34,066.20	13,796.76	5,452.73	0.00	0.00	53,315.69
7U0000	GSC Education and General	CSVSAD	Admissions	600,961.50	243,110.25	21,718.39	0.00	0.00	865,790.14
7U0000	GSC Education and General	CSVSBU	Bursar	98,308.68	39,815.02	28,964.56	0.00	0.00	167,088.26
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	91.52	0.00	0.00	91.52
7U0000	GSC Education and General	CSVSCP	Career Planning	32,096.30	11,887.53	4,362.34	0.00	0.00	48,346.17
7U0000	GSC Education and General	CSVSDC	Disabilities Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	200.00	0.00	0.00	200.00
7U0000	GSC Education and General	CSVSIX	Title IX Compliance	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	111,844.68	45,045.23	369,982.18	0.00	0.00	526,872.09

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSRG	Registrar's Office	96,047.20	38,899.22	6,083.28	0.00	0.00	141,029.70
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,150,947.34	446,427.35	439,993.10	0.00	0.00	2,037,367.79
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAL	Alumni	0.00	0.00	2,869.71	0.00	0.00	2,869.71
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSAL	Alumni	0.00	0.00	1,690.40	0.00	0.00	1,690.40
7D1731	GSC Advancement	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	1,277.03	517.25	(11,846.01)	0.00	0.00	(10,051.73)
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(20.95)	0.00	0.00	(20.95)
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	49.90	0.00	0.00	49.90
7U0000	GSC Education and General	CACAAC	Accreditation	64,384.56	26,075.76	0.00	0.00	0.00	90,460.32
7U0000	GSC Education and General	CACAIG	Innovations Group	30,454.56	10,456.20	10,217.06	0.00	0.00	51,127.82
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	444,336.98	0.00	0.00	444,336.98
7U0000	GSC Education and General	CADMHR	Human Resources	66,410.78	26,703.75	5,068.73	0.00	0.00	98,183.26
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,299.00)	55,378.20	0.00	0.00	54,079.20
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	103,458.79	41,900.86	67.36	0.00	0.00	145,427.01
7U0000	GSC Education and General	CFASOP	Finance & Administration	64,434.56	26,316.51	1,480.00	0.00	0.00	92,231.07
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	98,126.96	40,285.95	2,972.36	0.00	0.00	141,385.27
7U0000	GSC Education and General	CSVSAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	53,830.76	21,972.48	320.16	0.00	0.00	76,123.40
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(54,177.00)	0.00	0.00	0.00	(54,177.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				482,378.00	138,752.76	512,583.90	0.00	0.00	1,133,714.66
Operations and Maintenance									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	93,586.62	32,998.54	0.00	126,585.16
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	21,616.24	1,198.82	0.00	22,815.06
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	35,805.99	2,933.03	0.00	38,739.02
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	16,115.84	6,340.89	0.00	22,456.73
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	106,515.02	4,562.10	0.00	111,077.12
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	69,630.42	0.00	0.00	69,630.42
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	28,472.41	4,457.37	0.00	32,929.78
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	122,621.28	6,793.27	0.00	129,414.55
***Total Operations and Maintenance				0.00	0.00	494,363.82	59,284.02	0.00	553,647.84

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
Student Financial Aid									
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784075	2015-2016 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	1.80	0.00	0.00	1.80
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	1.80	0.00	0.00	1.80
No Program Code Assigned									
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H018	FY17 Education & Trng Partnership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMHS	IT Hosted Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	5,400.00	0.00	0.00	5,400.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	(5,400.00)	0.00	0.00	(5,400.00)
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
****Total Current Funds**				**4,434,311.61**	**1,369,586.07**	**2,075,067.45**	**59,284.02**	**0.00**	**7,938,249.15**
Plant Funds									
Operations and Maintenance									
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	(9,057.77)	(9,057.77)
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	(50,000.00)	0.00	0.00	(50,000.00)
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	818.00	0.00	0.00	818.00
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	55,277.20	0.00	0.00	55,277.20
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	6,095.20	0.00	(9,057.77)	(2,962.57)
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	179,389.86	179,389.86
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	30,339.03	30,339.03
***Total Depreciation				0.00	0.00	0.00	0.00	209,728.89	209,728.89
****Total Plant Funds**				**0.00**	**0.00**	**6,095.20**	**0.00**	**200,671.12**	**206,766.32**
***Total 7C - Granite State College**				**4,434,311.61**	**1,369,586.07**	**2,081,162.65**	**59,284.02**	**200,671.12**	**8,145,015.47**

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	48,221.52	19,529.76	15,321.81	0.00	0.00	83,073.09
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				48,221.52	19,529.76	15,321.81	0.00	0.00	83,073.09
Student Services									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	12,910.84	5,809.87	0.00	0.00	0.00	18,720.71
9D0006	Short-term Disability	YSBMSD	ST Disability Costs-Grants	0.00	21,849.15	0.00	0.00	0.00	21,849.15
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	31,506.89	0.00	0.00	31,506.89
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	1,960.41	0.00	0.00	1,960.41
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	772,377.00	0.00	0.00	772,377.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	31,672.10	0.00	0.00	31,672.10
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	832.01	0.00	0.00	832.01
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	1,129.42	0.00	0.00	1,129.42
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	386,765.47	0.00	0.00	386,765.47

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DB000	Fringe Benefit Reserve	YCFG10	Enterprise Applications	250.00	21.00	0.00	0.00	0.00	271.00
9DB000	Fringe Benefit Reserve	YCPA10	Office of Research and Planning	750.00	63.00	0.00	0.00	0.00	813.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	19,742.26	0.00	0.00	0.00	19,742.26
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	434,385.49	0.00	0.00	0.00	434,385.49
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	582,271.25	0.00	0.00	0.00	582,271.25
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	586,269.42	0.00	0.00	0.00	586,269.42
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	138,105.04	35,833,809.16	0.00	0.00	0.00	35,971,914.20
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	11,128,586.35	0.00	0.00	0.00	11,128,586.35
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	11,724,541.14	0.00	0.00	0.00	11,724,541.14
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	727,443.08	0.00	0.00	0.00	727,443.08
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	7,251.66	0.00	0.00	0.00	7,251.66
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	18,975.00	0.00	0.00	0.00	18,975.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,970,237.22	0.00	0.00	0.00	3,970,237.22
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	528,006.96	0.00	0.00	0.00	528,006.96
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,009,925.49	116,068.00	0.00	0.00	1,125,993.49
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(61,604,337.79)	0.00	0.00	0.00	(61,604,337.79)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	15,438.81	0.00	0.00	15,438.81
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	100,000.00	0.00	0.00	100,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	110,000.00	0.00	0.00	110,000.00
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	4,148.00	0.00	0.00	4,148.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	324.80	0.00	0.00	324.80
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	89,723.04	55,520.28	4,394.99	0.00	0.00	149,638.31
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	50,220.00	0.00	0.00	50,220.00
9DX096	LRTP4 EPM Phase II	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	15,272.88	1,283.04	(91.81)	0.00	0.00	16,464.11
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	600.00	50.40	2,409.50	0.00	0.00	3,059.90
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	4,648.31	0.00	0.00	4,648.31
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	3,844.00	0.00	0.00	3,844.00
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	0.00	0.00	1,087.00	0.00	0.00	1,087.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	2,202.25	184.98	1,156.55	0.00	0.00	3,543.78
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	33,138.48	13,421.04	280,033.31	0.00	0.00	326,592.83
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	223,191.05	0.00	0.00	223,191.05
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX114	LRTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	331,151.96	0.00	0.00	331,151.96
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	1,805.00	0.00	61,840.23	0.00	0.00	63,645.23
9DX123	Supplemental Staffing - Backfills	YZLR20	Long Range Technology Plan Projects	27,643.80	10,492.80	111,637.47	0.00	0.00	149,774.07
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	103.89	0.00	0.00	103.89
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBR10	Retirement TIAA CREF/Fidelity	0.00	(305.01)	0.00	0.00	0.00	(305.01)
9U0000	University System E&G	YSBZ20	Fringe Benefit Rebate	0.00	429,779.00	0.00	0.00	0.00	429,779.00
9U0000	University System E&G	YZLR2K	LRTP Projects - KSC	0.00	0.00	1,541.03	0.00	0.00	1,541.03
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	299.06	0.00	0.00	299.06
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	38,616.38	0.00	0.00	38,616.38
9UG000	University System E&G	YCBE10	External Relations Operations	66,692.33	27,010.39	181,423.20	0.00	0.00	275,125.92
9UG000	University System E&G	YCBL10	System Outreach	31,014.72	12,560.75	4,323.56	0.00	0.00	47,899.03
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	219,576.06	78,444.91	42,275.20	0.00	0.00	340,296.17
9UG000	University System E&G	YCEX10	Government Operations	42,096.96	17,049.24	46,802.72	0.00	0.00	105,948.92
9UG000	University System E&G	YCFA10	Finance & Administration Operations	219,765.97	84,120.33	6,388.07	0.00	0.00	310,274.37
9UG000	University System E&G	YCFB10	Budget Office Operations	135,018.36	54,682.38	693.53	0.00	0.00	190,394.27
9UG000	University System E&G	YCFC10	Capital Planning and Development	91,762.80	29,514.88	118,495.69	0.00	0.00	239,773.37
9UG000	University System E&G	YCFD10	Internal Audit Operations	214,610.54	86,371.56	13,785.70	0.00	0.00	314,767.80
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	230,000.00	0.00	0.00	230,000.00
9UG000	University System E&G	YCFE10	Procurement Operations	527,654.61	202,523.06	24,419.15	0.00	0.00	754,596.82
9UG000	University System E&G	YCFG10	Enterprise Applications	179,013.11	72,487.04	25,059.87	0.00	0.00	276,560.02
9UG000	University System E&G	YCFO10	General Operations	28,430.76	11,514.48	204,982.94	23,234.20	0.00	268,162.38
9UG000	University System E&G	YCFS10	Controller's Office	96,603.22	34,281.66	50,452.28	0.00	0.00	181,337.16
9UG000	University System E&G	YCFS11	Accounting Services	199,588.57	80,833.35	0.00	0.00	0.00	280,421.92
9UG000	University System E&G	YCFS12	Disbursement Services	229,019.41	91,514.55	0.00	0.00	0.00	320,533.96
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	113,820.00	46,097.04	4,166.50	0.00	0.00	164,083.54
9UG000	University System E&G	YCLG10	General Counsel Operations	204,020.88	79,705.63	39,691.69	0.00	0.00	323,418.20
9UG000	University System E&G	YCRA10	Human Resource Office Operations	625,644.35	251,218.90	51,483.43	0.00	0.00	928,346.68
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YSBD10	Dental Benefits	0.00	0.00	11,995.00	0.00	0.00	11,995.00
9UG000	University System E&G	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(6,416,724.00)	0.00	0.00	(6,416,724.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	87,736.28	33,541.12	213,975.15	0.00	0.00	335,252.55
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	328.09	0.00	0.00	328.09
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	2,113,450.00	0.00	0.00	0.00	2,113,450.00
9WG106	Other Postemployment Bnft (OPEB)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,634,470.26	8,912,197.51	(2,262,676.40)	23,234.20	0.00	10,307,225.57
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLRCI	LRTP Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX117	Tickets and Events Replacement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX120	Financial Aid - Web Solutions	YZLR20	Long Range Technology Plan Projects	0.00	0.00	25,800.00	0.00	0.00	25,800.00
9DX121	Grant Management Adminstration	YZLR20	Long Range Technology Plan Projects	0.00	0.00	332,250.00	0.00	0.00	332,250.00
9DX122	Student Success	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	358,050.00	0.00	0.00	358,050.00
**Total Current Funds				**3,682,691.78**	**8,931,727.27**	**(1,889,304.59)**	**23,234.20**	**0.00**	**10,748,348.66**
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	750.00	0.00	0.00	750.00
***Total Institutional Support				0.00	0.00	750.00	0.00	0.00	750.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,900.00	0.00	0.00	4,900.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,900.00	0.00	0.00	4,900.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,900.00	0.00	0.00	3,900.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	4,900.00	0.00	0.00	4,900.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,900.00	0.00	0.00	3,900.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,900.00	0.00	0.00	3,900.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	7,400.00	0.00	0.00	7,400.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	3,900.00	0.00	0.00	3,900.00
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	5,550.00	0.00	0.00	5,550.00
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	5,550.00	0.00	0.00	5,550.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	48,800.00	0.00	0.00	48,800.00
Depreciation									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	36,349.44	36,349.44
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,363.85	7,363.85
***Total Depreciation				0.00	0.00	0.00	0.00	43,713.29	43,713.29
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				**0.00**	**0.00**	**49,550.00**	**0.00**	**43,713.29**	**93,263.29**
Agency Funds									
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	4,361.09	0.00	0.00	4,361.09
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	4,361.09	0.00	0.00	4,361.09
**Total Agency Funds				**0.00**	**0.00**	**4,361.09**	**0.00**	**0.00**	**4,361.09**

9Y - Chancellor & System Office

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
***Total 9Y - Chancellor & System Office**	**3,682,691.78**	**8,931,727.27**	**(1,835,393.50)**	**23,234.20**	**43,713.29**	**10,845,973.04**

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(33,812.00)	0.00	(33,812.00)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	1,594.76	0.00	2,992.08	0.00	4,586.84
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	416.25	0.00	9,650.62	0.00	10,066.87
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	36,692.26	109.20	198,964.51	0.00	235,765.97
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	23,070.64	0.00	23,070.64
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	9,361.68	0.00	9,361.68
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	4,190.77	0.00	4,190.77
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	20,086.57	0.00	20,086.57
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	34,453.28	0.00	34,453.28
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	1,608.69	0.00	1,608.69
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	3,267.91	0.00	3,267.91
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	9,498.18	0.00	9,498.18
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	26,229.97	0.00	26,229.97
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	8,277.50	695.33	15,802.36	0.00	24,775.19
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	11,482.32	0.00	11,482.32
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	38,189.27	0.00	38,189.27
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,038,237.97	874,814.18	83,687.03	219.52	2,996,958.70
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	250.00	21.00	7,232.29	0.00	7,503.29
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(1,953,417.74)	0.00	(1,953,417.74)
4DG070	UNH Foundation/Fundraising	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	72,281.45	0.00	72,281.45
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	48,612.24	0.00	48,612.24
***Total Institutional Support				2,085,468.74	875,639.71	(1,366,567.88)	219.52	1,594,760.09
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	7,307.70	2,959.62	0.00	0.00	10,267.32
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				7,307.70	2,959.62	0.00	0.00	10,267.32
****Total Current Funds**				**2,092,776.44**	**878,599.33**	**(1,366,567.88)**	**219.52**	**1,605,027.41**
Endowment and Similar Funds								
Institutional Support								
4TE009	UNH Hospitality Mgmnt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
****Total Endowment and Similar Funds**				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
***Total 4F - UNH Foundation**	**2,092,776.44**	**878,599.33**	**(1,366,567.88)**	**219.52**	**1,605,027.41**

8N - New Hampshire Public Television (NHPTV)

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
****Total Agency Funds**				**0.00**	**0.00**
***Total 8N - New Hampshire Public Television (NHPTV)**				**0.00**	**0.00**

8S - NHPB Disaffiliation

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
****Total Agency Funds**				**0.00**	**0.00**
***Total 8S - NHPB Disaffiliation**				**0.00**	**0.00**